

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2019 MAY 30 PM 5:21

RESOLUTION No. 87758 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN AN AMOUNT NOT TO EXCEED \$17,989,162 FOR FISCAL YEAR 2019-2020, WITH AN OPTION TO APPROVE ONE-YEAR GRANT RENEWALS IN FISCAL YEARS 2020-2021 AND 2021-2022 PENDING COUNCIL APPROVAL; AND APPROPRIATE AND ALLOCATE THE INTEREST INCOME EARNED BY KIDS FIRST OAKLAND FUND FOR CHILDREN AND YOUTH IN THE AMOUNT OF \$276,800 FOR FISCAL YEAR 2019-2020

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

WHEREAS, the Planning and Oversight Committee (POC) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the Kids First! legislation (Oakland City Charter Article XIII, Section 1305.2) requires the POC to solicit funding applications from private non-profit and public agencies through an open and fair application process; and

WHEREAS, the appropriation for Fiscal Year (FY) 2019-2020 to the Kids First Oakland Fund for Children and Youth in the amount of \$18,734,832 is included in the Mayor's FY 2019-2021 Proposed Budget and available for OFCY contingent upon City Council adoption, and 90% of the appropriation in the amount of \$16,861,349 will be available for grants and is located in Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services Contract Account (54912) FY 2018-2019 OFCY Project (1004444); and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, the interest income earned by the Kids First (OFCY) from March 1, 2013 to March 30, 2019 is in the amount of \$276,800; and

WHEREAS, the City Council wishes to appropriate the interest income earned in the amount of \$276,800 to Kids First the Oakland Children’s Fund (1780) in Project (TBD), and to allocate \$249,120, or 90% of funds to the selected grants awards resulting from the OFCY 2018 Request for Proposals for direct services for children and youth in FY 2019-2020 and \$27,680 or 10% of the funds to the administration of OFCY in accordance with the Kids First! Charter Amendment; and

WHEREAS, prior year carryforward has resulted in an unspent project balance of \$1,749,099 in Fund (1780) Youth Services Organization (78251) FY2017-2018 OFCY Contract Project 1003645, and \$878,693 of these funds are available for allocation to FY 2019-2020 grants; and

WHEREAS, in October 2018, the City Council approved the OFCY Strategic Investment Plan (Resolution No. 857400 C.M.S.) with priority areas: 1) Parent Engagement and Support, 2) Family Resource Centers, 3) Socioemotional Well-Being in Preschool and Early Childhood Education Settings, 4) Comprehensive Afterschool Programs, 5) Engagement and Success for Elementary and Middle School Students, 6) Summer Programming, 7) Youth Development and Leadership, 8) High School and Postsecondary Student Success, and 9) Career Awareness and Employment Support; and

WHEREAS, a Requests for Proposals based of the adopted OFCY Strategic Investment Plan 2019-2022 was released in December 2018; and

WHEREAS, in January 2019, OFCY received 259 proposals and responses from private non-profit and public entities to provide services for the OFCY grant cycle 2019-2022; and

WHEREAS, the POC has complied with the goals, objectives and priorities in the Strategic Investment Plan; and

WHEREAS, the POC considered social, racial, and economic equity in the distribution of funds in accordance with the Strategic Investment Plan; and

WHEREAS, the POC recommends the following 137 grant funding awards in the amounts specified below for FY 2019-2020, and as renewable with City Council approval and contingent upon funding availability for FY 2020-2021 and FY 2021-2022:

Agency Name	Program Name	FY2019-2020 Funding
Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings		\$999,999
Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$400,000
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$400,000
Lincoln	Early Child Mental Health Consultation (ECMHC)	\$199,999
Strategy #2 Parent Engagement and Support		\$1,535,488
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$125,000
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$200,000
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$50,000
LifeLong Medical Care	Project Pride	\$84,091

Oakland Unified School District	Kindergarten Readiness-Summer PreK	\$139,087
Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$93,650
Refugee Transitions	Parent & Tot Initiative (PTI)	\$128,662
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$399,998
The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$315,000

Strategy #3 Family Resource Centers		\$1,236,906
Bananas, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$320,263
Children's Home Society of California	Oakland Family Resource Center	\$100,000
East Bay Agency for Children	Central Family Resource Center	\$122,435
East Bay Agency for Children	Hawthorne Family Resource Center	\$197,420
Lincoln	New Highland Academy and Rise Community School	\$96,791
Lotus Bloom	Multicultural Family Resource Centers	\$399,998

Strategy #4 Comprehensive Afterschool Programs		\$5,653,054
After-School All-Stars	Oakland Unity Middle	\$99,947
Bay Area Community Resources	Brookfield Elementary	\$85,000
Bay Area Community Resources	Community United Elementary	\$85,000
Bay Area Community Resources	Elmhurst Community Prep	\$110,000
Bay Area Community Resources	Emerson Elementary	\$85,000
Bay Area Community Resources	Esperanza Elementary	\$85,000
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$85,000
Bay Area Community Resources	Fruitvale Elementary	\$85,000
Bay Area Community Resources	Futures Elementary	\$95,000
Bay Area Community Resources	Global Family	\$95,000
Bay Area Community Resources	Grass Valley Elementary	\$95,000
Bay Area Community Resources	Greenleaf Elementary	\$110,000
Bay Area Community Resources	Hoover Elementary	\$95,000
Bay Area Community Resources	Howard Elementary	\$85,000
Bay Area Community Resources	LIFE Academy	\$110,000
Bay Area Community Resources	Madison Park Academy 6-12	\$110,000
Bay Area Community Resources	Madison Park Academy TK-5	\$85,000
Bay Area Community Resources	Markham Elementary	\$95,000
Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$95,000
Bay Area Community Resources	Prescott	\$85,000
Bay Area Community Resources	Sankofa Academy	\$95,000
Bay Area Community Resources	Vincent Academy	\$85,000
Citizen Schools, Inc.	Westlake Middle	\$100,000
East Bay Agency for Children	Achieve Academy	\$85,000
East Bay Agency for Children	Rise Community School	\$85,000
East Bay Asian Youth Center	Bella Vista Elementary School	\$85,000
East Bay Asian Youth Center	Edna Brewer Middle School	\$110,000
East Bay Asian Youth Center	Epic Charter	\$100,000

East Bay Asian Youth Center	Franklin Elementary School	\$95,000
East Bay Asian Youth Center	Frick Middle School	\$100,000
East Bay Asian Youth Center	Garfield Elementary School	\$95,000
East Bay Asian Youth Center	Lazear Charter Academy	\$99,999
East Bay Asian Youth Center	Lincoln Elementary School	\$95,000
East Bay Asian Youth Center	Manzanita Community School	\$85,000

East Bay Asian Youth Center	Manzanita SEED	\$95,000
East Bay Asian Youth Center	Roosevelt Middle School	\$110,000
East Bay Asian Youth Center	Urban Promise Academy	\$100,000
Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$95,000
Girls Incorporated of Alameda County	Allendale Elementary School	\$95,000
Girls Incorporated of Alameda County	Bridges Academy	\$95,000
Girls Incorporated of Alameda County	Horace Mann Elementary	\$95,000
Girls Incorporated of Alameda County	La Escuelita Elementary	\$110,000
Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	\$85,000
Higher Ground Neighborhood Development Corp.	New Highland Academy	\$85,000
Higher Ground Neighborhood Development Corp.	Parker Elementary	\$92,000
Lighthouse Community Public Schools	Lighthouse Community Charter School	\$110,000
Oakland Leaf Foundation	ASCEND	\$110,000
Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
Oakland Leaf Foundation	EnCompass Academy	\$85,000
Oakland Leaf Foundation	International Community School	\$85,000
Oakland Leaf Foundation	Learning Without Limits	\$95,000
Oakland Leaf Foundation	Think College Now	\$85,000
Safe Passages	Coliseum College Prep Academy	\$110,000
Safe Passages	Laurel Elementary	\$95,000
Safe Passages	United for Success Academy	\$110,000
Ujimaa Foundation	Burckhalter Elementary	\$81,000
Ujimaa Foundation	Carl B. Munck Elementary	\$85,000
Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$85,000
Young Men's Christian Association of The East Bay	REACH Academy	\$83,934
Young Men's Christian Association of The East Bay	West Oakland Middle School	\$86,174

Strategy #5 Engagement and Success for Elementary and Middle School Students		\$596,448
Chapter 510 Ink	Writing to Readiness	\$35,000
Destiny Arts Center	Arts in Oakland Schools	\$165,255
Lincoln	West Oakland Initiative (WOI)	\$200,000
Safe Passages	Elev8 Youth	\$97,293
S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$98,900

Strategy #6 Summer Programming		\$75,000
East Bay Consortium of Educational Institutions	Pre-Collegiate Academy	\$75,000

Strategy #7 Youth Development and Leadership		\$4,319,402
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$100,000
American Indian Child Resource Center	Culture Keepers	\$75,740
Asian Pacific Environmental Network	AYPAL: Youth Development and Leadership	\$85,000
Attitudinal Healing Connection, Inc.	West Oakland Legacy Project	\$209,190
Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000
Bay Area SCORES	Oakland SCORES	\$194,497
Brothers on the Rise	Brothers, UNITE!	\$110,036
Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$75,000
Community Works West, Inc.	Project WHAT!	\$100,000
Covenant House California	DreamCatcher Youth Program	\$51,575
Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
East Bay Asian Local Development Corporation	Lion's Pride	\$200,000
East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$200,000
EastSide Arts Alliance, Inc.	Youth Community Culture Builders	\$196,000
First Place for Youth	Young Adult Leadership Program (YALP)	\$200,000
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$95,500
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$174,588
Health Initiatives for Youth, Inc.	Leadership in Diversity	\$59,255
La Clinica de La Raza, Inc.	Youth Brigade	\$172,041
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	STAR Leadership Collaborative	\$68,355
Music is eXtraordinary, Inc	Explorations in Music	\$100,000
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$200,000
Oakland Kids First	REAL HARD- Youth Leadership Program	\$100,000
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$100,000
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$100,000
Project Avary, Inc.	Leadership Program for Children with Incarcerated Parents	\$172,553
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	\$168,182
Safe Passages	Get Active	\$181,591

Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$200,000
The Bay Area Girls' Rock Camp	Girls Rock Summer Camp & After School Program	\$93,300
The East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$100,000
The Hidden Genius Project, Inc.	Oakland Programming Series	\$200,000
Youth Together, Inc.	Youth Leadership Development Program	\$100,000

Strategy #8 High School and Postsecondary Student Success		\$1,294,018
Catholic Charities of the Diocese of Oakland	Experience Hope	\$200,000
Centro Legal de la Raza, Inc.	Youth Law Academy (YLA)	\$200,000
College Track	Empowering Oakland Students To and Through College	\$200,000
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$100,000
Oakland Unified School District	African American Male Achievement: College and Career Performance Program	\$250,000
Oakland Unified School District	Oakland International HS: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$85,000
Oakland Unified School District	Student Engagement in Restorative Justice	\$199,018
The Mentoring Center	EMERGE	\$60,000

Strategy #9 Career Awareness and Employment Support		\$2,278,847
Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	\$200,000
Alameda Health System	Oakland Health Careers Collaborative	\$360,225
Biotech Partners	Biotech Academy at Oakland Technical High School	\$151,931
Center for Young Women's Development	Sisters on The Rise	\$162,110
Civicorps	Civicorps Academic and Professional Pathway	\$199,278
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$135,000
Oakland Unified School District	Exploring College and Career Options (ECCO)	\$200,000
Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	\$200,000
Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$116,700
New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	\$199,102
The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$200,000
Youth Radio	Digital Media Pathways	\$154,500

TOTAL FY 2019-2020 FUNDING: \$17,989,162

; now, therefore, be it

RESOLVED: That these agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Council hereby appropriates \$276,800 in interest earned and approves the allocation of \$27,680 for administration and \$243,405 for grants for direct services to children and youth to Kids First Oakland Children's Fund 1780, Org. 78251 Project TBD; and be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from the prior year carryforward in the amount of \$884,408 from Kids First! Oakland Children's Fund (Fund 1780) Youth Services Organization (78251), OFCY FY 2017-2018 (1003645) for OFCY grants for FY 2019-2020; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$17,989,162 for FY 2019-2020 contingent upon the adoption of the Mayor's FY 2019-21 proposed budget, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

JUN 18 2019

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES – FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO and PRESIDENT KAPLAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California