



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2016 FEB 10 PM 12: 22

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Brooke A. Levin
Director, Public Works

SUBJECT: FY 2015-17 Park Project Prioritization

DATE: February 9, 2016

City Administrator Approval

Date:

2/9/16

REASON FOR SUPPLEMENTAL

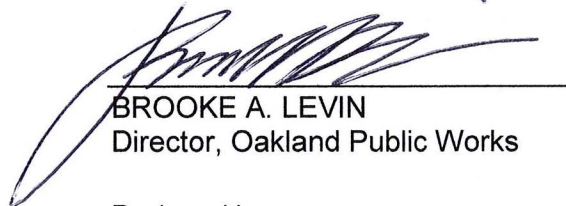
The purpose of this supplemental report is to provide a revised Park Project Prioritization list (see **Attachment A**, Rev. February 9, 2016) as amended at the Public Works Committee on February 9, 2016, to replace Council District 4 Allendale Recreation Center project with Dimond Park – Pathways and ADA Accessibility Improvements project.

BACKGROUND / LEGISLATIVE HISTORY

On February 9, 2016, the Public Works Committee considered the item to adopt the FY2015-17 Park Project Prioritization. The report provides a list of sites for the Park Project Prioritization. At the Committee, it was introduced by Council District 4 to replace the Allendale Recreation Center project with the Dimond Park – Pathways and ADA Accessibility Improvements project.

For questions regarding this report, please contact Lily Soo Hoo, Project manager, Project Delivery Division, at 510-238-6604.

Respectfully submitted,



BROOKE A. LEVIN
Director, Oakland Public Works

Reviewed by:
Michael J. Neary, Assistant Director
Bureau of Engineering & Construction

Prepared by:
Lily Soo Hoo, Project Manager II
Project Delivery Division

Attachments (1):

A: FY 2015-17 Park Project Prioritization List, Feb. 9, 2016 (Rev.)

Item: _____
City Council
February 16, 2016

ATTACHMENT A

City of Oakland

Fiscal Year 2015-17 Park Capital Improvement Project Prioritization List
Feb. 9, 2016 (Rev)

District	Project Name	Estimated Project Cost
Measure DD projects and Citywide projects:		
2, 3	Measure DD - Lake Merritt Park	\$ 130,250,000
2, 3	Measure DD - Lake Merritt Channel	\$ 37,000,000
2,3,5,7	Measure DD- Waterfront Trails	\$ 106,000,000
3	Lakeside Demonstration Garden (Irrigation system, green house)	TBD
7	Measure DD - East Oakland Sport Center (Phase 2)	\$ 32,000,000
Citywide	Dunsmuir Estate Improvements	TBD
Citywide	Joaquin Miller Cascade - irrigation replacement, trail improvements	TBD
Citywide	Tot Lot Resurfacing - ADA Program	TBD
Citywide	Park Pathways	TBD
Citywide	Park Restroom Renovations	TBD
Park Projects		
1	Bushrod Park Improvements: Sports Field Renovation	TBD
1	Caldecott Trail to Skyline Blvd.	\$ 1,500,000
1	Temescal Pool Improvements	TBD
2	San Antonio Rec. Center and Park Improvements	TBD
2	Astro Tot Lot Improvements & Eastshore Park Master Plan	TBD
2	Lincoln Square Recreation Center Expansion/Renovation	\$ 7,000,000
3	DeFremery Park Improvements (Pathway, Restrooms, House, Pool Shower upgrade)	TBD

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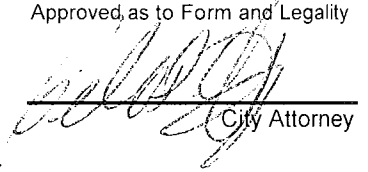
Fiscal Year 2015-17 Park Capital Improvement Project Prioritization List
Feb. 9, 2016 (Rev)

District	Project Name	Estimated Project Cost
3	Mosswood Park (Teen Center, Mosswood House Rehabilitation, Carriage House)	TBD
3	St. Andrews Plaza Renovation	\$ 495,000
4	Dimond Park -- Pathways and ADA Accessibility Improvements	TBD
4	Brookdale Park Recreation Center & Discovery Center Renovation	\$ 6,000,000
4	Montclair Park Renovation	TBD
5	Manzanita Recreation Center Renovation/Expansion	TBD
5	Perla Hacienda Historical Park - Phase 4 Historical Core	\$ 3,000,000
5	<i>Josie De La Cruz Park - Synthetic Field Replacement</i>	<i>TBD</i>
6	Arroyo Viejo Park & Recreation Center - Master Plan, Renovation of the Rec. Ctr.	TBD
6	<i>Digital Arts and Culinary Academy - Phase 2</i>	<i>TBD</i>
6	Burckhalter Park Softball Field Renovation and Outdoor Fitness area	TBD
7	Tassafaronga Recreation Center Expansion	Update cost
7	Tyrone Carney Plaza	\$ 2,737,000
7	Officer Willie Wilkins (Elmhurst) Park Improvements (Restroom)	TBD

TBD - Project requiring conceptual design and cost development

Bold, italic fonts are added project since FY 2015

2016 FEB 10 PM 2:46



City Attorney

Revised per Public Works Committee meeting 02/09/16

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION TO ADOPT THE UPDATED FY 2015-17 PARK PROJECT PRIORITIZATION LIST FOR CITY OF OAKLAND CAPITAL IMPROVEMENT PROJECTS AND AUTHORIZE THE CITY ADMINISTRATOR OR DESIGNEE TO APPLY FOR GRANT FUNDS FOR PROJECTS ON THE PRIORITIZATION LIST WITHOUT FURTHER COUNCIL ACTION

WHEREAS, in December 2007, City Council approved the FY 2007-09 Park Project Prioritization list and directed staff to return to Council on a two-year cycle concurrent with the budget to update the Park Project Prioritization list; and

WHEREAS, the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan serves as the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland; and

WHEREAS, the Park Project Prioritization List is developed per criteria of the OSCAR and serves as the guiding plan for implementing parks and open space capital improvement program and allows the City of Oakland to effectively respond to grant and other funding opportunities for park projects; now, therefore, be it

RESOLVED, that the City of Oakland Council approve the Park Project Prioritization List attached hereto as **Attachment A** – FY2015-2017 Park Capital Improvement Project List (Rev. Feb. 9, 2016); and be it

FURTHER RESOLVED, that the Park Project Prioritization List continues to be reviewed and updated every two (2) years in conjunction with the budget process; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to apply for, accept and appropriate grant funds for the approved park projects as funding opportunities become available; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to enter into an agreement, execute, amend and other administration for awarded grants received for projects on the Park Project Prioritization List as necessary; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to re-order the projects within a Council District upon conference among staff and confirmation with the respective Council Office to allow flexibility to address changes in priority within a district;

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

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