

CITY OF OAKLAND
Agenda Report

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 MAR -4 AM 11:08

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: March 16, 2004

Re: **A RESOLUTION AUTHORIZING THE REDIRECTING OF \$18,000 OF UNEXPENDED HOMELESS PROGRAM FUNDS FROM FISCAL YEAR 2002/03 COMMUNITY PROMOTIONS PROGRAM FOR SERVICE ORGANIZATIONS TO THE ALAMEDA COUNTY-WIDE CONTINUUM OF CARE PLAN ACTIVITIES AND AUTHORIZING A MEMORANDUM OF UNDERSTANDING WITH THE ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT FOR THE AMOUNT OF \$18,000**

SUMMARY

Staff requests that the City Council approve a resolution authorizing the City Manager to redirect fund balances in the amount of \$18,000 from the 2002/2003 Community Promotions Program for Service Organizations (CPPSO) Agreements to fund the City's commitment to the Alameda County-wide Continuum of Care Council activities.

FISCAL IMPACT

Funds recommended for reprogramming will have no fiscal impact on the General Purpose Fund during the 2003/2004 fiscal year.

BACKGROUND

As authorized by Oakland City Council Resolution No. 77313 C.M.S. passed on July 23, 2002, the City entered into Agreements with fourteen (14) agencies to administer homeless shelters and services under the 2002/03 Emergency Shelter Grant (ESG), Emergency Housing Program (EHP), Winter Relief Program (WRP) funded under the Community Development Block Grant (CDBG), and the Community Promotions Program for Service Organizations (CPPSO) funded under the City's General Purpose funds.

At the close out of the 2002/03 program year, there are CPPSO fund balances available for reprogramming in the following amount:

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PROGRAM	FUND PROJECT	AVAILABLE BALANCE
CPPSO	1010.G168910	\$18,000

These funds are needed to support the Alameda County-wide Continuum of Care Council activities.

KEY ISSUES AND IMPACTS

This past year, the ACCOCC raised funds and coordinated volunteers for the county-wide Homeless Count and Survey, promoted standards of care work, wrote and updated significant portions of the Continuum of Care Narrative used to support the successful \$19.6 million McKinney-Vento SuperNOFA (Notice Of Fund Availability) application, and provided training for homeless service providers within the City of Oakland and Alameda County. The \$19.6 million awarded through this application is \$7 million more than the award received the previous year, the second highest award to a single jurisdiction in the State (behind only Los Angeles County) this funding round, and the highest award in the Bay Area this funding round under the McKinney-Vento SuperNOFA.

The ACCOCC plays a key role in training Oakland-based service providers, and also in obtaining funds to support the City's Supportive Housing Programs which include the Transitional Housing Program/Families In Transition, the Matilda Cleveland Transitional Housing Program and the Homeless Families Support Network.

Staff recommends reprogramming of funds (\$18,000) to further support this important work of the ACCOCC. A Memorandum Of Understanding will be executed between the City and Alameda County Housing & Community Development to create and maintain a base of volunteers, staff the standards of service process, and contribute to essential data collection activities in support to the annual SuperNOFA application submitted to HUD by organizations and local governments within the Alameda County Continuum of Care. Alameda County cities and Alameda County have received Best Practices recognition from the United States Department of Housing and Urban Development (HUD) for coordinated planning to address homelessness. Such recognition has resulted in Alameda County receiving the second highest SuperNOFA award in California to a single jurisdiction with approximately 33% of the award benefiting the City of Oakland's homeless programs and other non-profit agencies administering homeless programs in Oakland.

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SUSTAINABLE OPPORTUNITIES

Economic:

Programs and services for the homeless and low-income persons, including the working homeless, provide a stable environment that permits them to more readily access employment opportunities.

Environmental:

Programs and services for the homeless facilitate cleanup of homeless encampments and the accompanying environmental degradation caused by the proliferation of litter, debris, human wastes and other negative environmental impacts caused by those living on the streets or in other places not intended for habitation, by providing to homeless people an alternate place to sleep.

Social Equity:

The expenditure of City funds upon and/or to benefit the neediest in the community provides for the most basic of human needs and assists the homeless to become reintegrated into society.

DISABILITY AND SENIOR CITIZEN ACCESS

Programs providing services to the homeless population are available and accessible to seniors and persons with disabilities. Some of these programs are for the general homeless or near homeless population. Seniors are benefited by the ACCOCC and the Oakland Continuum of Care Programs.

RECOMMENDATIONS AND RATIONALE

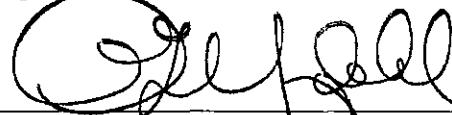
That the City Council authorizes the reprogramming of program balances from 1010.78111.54912.G168910 (2002/2003 Community Promotions Program for Service Organizations) in the amount of \$18,000 to fund the Alameda County-wide Continuum of Care Council for the 2003/2004 fiscal year.

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ACTION REQUESTED OF THE CITY COUNCIL

That City Council approves a resolution authorizing the redirecting of \$18,000 of unexpended funds from 2002/03 allocation of Community Programs for Service Organizations (CPPSO) to fund activities of the Alameda County-Wide Continuum of Care Council.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

Reviewed by:
Rae Mary, Manager
Community Housing Services Division

Prepared by:
Gregory Garrett
Housing Development Coordinator

APPROVED AND FORWARDED TO THE
OAKLAND CITY COUNCIL:



OFFICE OF THE CITY MANAGER

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[Signature]
City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION AUTHORIZING THE REDIRECTING OF \$18,000 OF UNEXPENDED HOMELESS PROGRAM FUNDS FROM FISCAL YEAR 2002/03 COMMUNITY PROMOTIONS PROGRAM FOR SERVICE ORGANIZATIONS TO THE ALAMEDA COUNTY-WIDE CONTINUUM OF CARE PLAN ACTIVITIES AND AUTHORIZING A MEMORANDUM OF UNDERSTANDING WITH THE ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT FOR THE AMOUNT OF \$18,000

WHEREAS, the City of Oakland allocated General Purpose Funds to support the annual allocations for the 2002/2003 Community Promotions Program for Service Organizations (CPPSO); and

WHEREAS, funding was allocated as authorized per Oakland City Council Resolution No. 77313 C.M.S., passed on July 23, 2002 for the City's 2002/03 Winter Relief Program (WRP) funded under the CDBG program, Emergency Housing Program (EHP) funded by the City's General Purpose fund, and CPPSO program funded under the City's General Purpose fund; and

WHEREAS, the 2002/03 WRP, EHP and CPPSO program year has been closed out with a balance available for reprogramming under the 2002/03 CPPSO for \$18,000 CPPSO (Fund: 1010.G168910); and

WHEREAS, the City of Oakland annually supports the work of the Alameda County-wide Continuum of Care Council (ACCOCC) by contributing funds to pay for staffing, fundraising, research and the submission of Oakland's application for its Supportive Housing Programs; and

WHEREAS, in the past year, the ACCOCC raised funds and coordinated volunteers for the county-wide Homeless Count & Survey, promoted standards of care work, wrote and updated significant portions of the Continuum of Care Narrative used to support the successful \$19.6 million McKinney-Vento SuperNOFA application; and

WHEREAS, the City desires to enter into a Memorandum of Understanding with the Alameda County Housing & Community Development for an amount up to \$18,000 to further the development of its capacity, to provide support and leadership to service agencies based in Oakland and county-wide, and to assist the City and Oakland-based agencies obtain funds under United States Office of Housing & Urban Development's (HUD) SuperNOFA Application; now, therefore, be it

10.12CC

RESOLVED: That the following 2002/03 balance shall be released and made available for reprogramming under the same funding source for the activity referenced below:

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Reprogram Activity	Program/Fund Source	Fund	Account	Organization	Project	Amount
ACCOCC	CPPSO	1010	54912	78111	G168910	\$18,000

FURTHER RESOLVED: That the City Council hereby appoints the City Manager or her designee as agent of the City to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions that may be necessary in accordance with this Resolution and its basic purpose; and, be it

FURTHER RESOLVED: That said Agreements shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2004 _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
 CEDA FLOYD
 City Clerk and Clerk of the Council
 of the City of Oakland, California

10.12 CC

ORA/COUNCIL

MAR 16 2004