

COMPARISON OF PROPOSAL TO STATUS QUO

ATTACHEMENT D

OPD Sworn Staffing Two Year Projections - December 2021

STATUS QUO - Adopted Budget Agumented by Reso. 8882 CMS												
FY 2021-22 OPD Two Academies Graduate												
FY21-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Filled	715	706	700	695	682	676	695	687	679	671	696	688
Attrition	(9)	(6)	(5)	(13)	(6)	(7)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	0	0	0	0	0	26	0	0	0	33	0	0
Ending Filled	706	700	695	682	676	695	687	679	671	696	688	680
186th Academy 10 Jul end 18 Dec												
					187th Academy 13 Nov to 23 Apr							
								188th Academy 5 Feb to 16 Jul				
FY 2022-23 Three OPD Academies Graduate												
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Filled	680	702	694	686	678	670	692	684	676	668	660	652
Attrition	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	30	0	0	0	0	30	0	0	0	0	0	30
Ending Filled	702	694	686	678	670	692	684	676	668	660	652	674
188th												
189th Academy 23 Jul to 31 Dec												
							190th Academy 7 Jan to 17 Jun					

PROPOSED ACADEMY SCHEDULE												
FY 2021-22 OPD Two Academies Graduate												
FY21-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Filled	715	706	700	695	682	676	695	687	679	671	696	688
Attrition	(9)	(6)	(5)	(13)	(6)	(7)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	0	0	0	0	0	26	0	0	0	33	0	0
Ending Filled	706	700	695	682	676	695	687	679	671	696	688	680
186th Academy 10 Jul end 18 Dec												
					187th Academy 13 Nov to 23 Apr							
								188th Academy 5 Feb to 16 Jul				
											189th Academy 30 Apr	
FY 2022-23 Five OPD Academies Graduate												
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Filled	680	702	694	686	708	700	722	714	706	728	720	712
Attrition	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	30	0	0	30	0	30	0	0	30	0	0	30
Ending Filled	702	694	686	708	700	722	714	706	728	720	712	734
188th												
189th Academy 30 Apr to 8 Oct												
190th Academy 23 Jul to 31 Dec												
							191st Academy 15 Oct to 25 Mar					
							192nd Academy 7 Jan to 17 Jun					