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OAKLAND

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APPROVED AS TO FORM AND LEGALITY:



DEPUTY CITY ATTORNEY

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

A RESOLUTION ACCEPTING AND APPROPRIATING \$6,050,607 IN FISCAL YEAR 2010-2011 WORKFORCE INVESTMENT ACT TITLE 1 FUNDS PLUS AN ADDITIONAL \$1,093,462 IN FEDERAL AND STATE WORKFORCE DEVELOPMENT GRANT FUNDS, ALLOCATING SUCH FUNDS IN ACCORDANCE WITH THE OAKLAND WORKFORCE INVESTMENT BOARD APPROVED 2010-2011 BUDGET, AND AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO CONTRACTS WITH WORKFORCE DEVELOPMENT SERVICE PROVIDERS THROUGH A COMPETITIVE PROCUREMENT PROCESS WITHOUT RETURNING TO COUNCIL

WHEREAS, the Workforce Investment Act ("WIA") Title I funding granted to workforce investment areas such as the City of Oakland must be contracted out for the purpose of providing comprehensive education, training, employment and support services for unemployed adults and youth; and

WHEREAS, the City of Oakland's total allotment of WIA Title 1 funds for the purpose of providing comprehensive employment service to Oakland youth, adults, and dislocated workers for the 2010-2011 fiscal year is \$6,050,607; and

WHEREAS, the City of Oakland will receive additional workforce development grant revenues in the amount of \$1,093,462 (inclusive of \$368,000 of encumbered earmarked grants to various community based organizations) for the purpose of providing comprehensive employment services to Oakland youth, adults, and dislocated workers for the 2010-2011 fiscal year; and

WHEREAS, the Mayor and the Oakland Workforce Investment Board have approved a workforce development budget for fiscal year 2010-2011 to provide comprehensive youth, adult and dislocated worker employment services; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City to accept WIA Title I funds in the amount of \$6,050,607 and other federal and state workforce development grant funds in the amount of \$1,093,462 for fiscal year 2010-2011; and be it further

RESOLVED: That the City Council hereby adopts the workforce development budget for fiscal year 2010-2011 to provide comprehensive youth, adult and dislocated worker employment services as follows:

Oakland Workforce Investment Board

Annual Budget PY 2010 - 2011 (July 1, 2010 - June 30, 2011)

#	Line Items	Proposed FY10-11 WIA Formula Budget	ARRA FY 08-10 & WIA Formula FY 09-10 Carry Forward	Total Available Fund for FY 10-11
City's Operation				
1	Business and Professional Services	\$0.00	\$426,646.00	\$426,646.00
2	Operation and Maintenance	\$0.00	\$200,000.00	\$200,000.00
3	Rapid Response Services	\$100,000.00	\$0.00	\$100,000.00
4	Fiscal Monitoring and Compliance	\$40,000.00	\$117,078.00	\$157,078.00
5	EEOC and ADA Compliance	\$0.00	\$93,000.00	\$93,000.00
6	WIB Program Personnel	\$684,000.00	\$137,000.00	\$821,000.00
7	City Operation Subtotal	\$824,000.00	\$973,724.00	\$1,797,724.00
One Stop Services				
8	Individual Training Account & On the Job Training	\$400,000.00	\$0.00	\$400,000.00
9	Adult and DW Supportive Services	\$350,000.00	\$0.00	\$350,000.00
10	Innovation RFP	\$468,000.00	\$0.00	\$468,000.00
11	Older Workers (ASSETS)	\$150,000.00	\$186,922.00	\$336,922.00
12	Adult & DW Program Services and Administration (including the one-stop affiliates)	\$1,758,351.00	\$0.00	\$1,758,351.00
13	Youth One Stop (Mayor's Summer Jobs Program)	\$200,000.00	\$0.00	\$200,000.00
14	Youth Wages	\$455,500.00	\$0.00	\$455,500.00
15	Youth Supportive Services	\$194,669.00	\$0.00	\$194,669.00
16	Youth Program Services and Administration	\$860,000.00	\$0.00	\$860,000.00
17	EastBay Works	\$169,890.00	\$0.00	\$169,890.00
18	System Administrator (FY 09-10 and ARRA)	\$0.00	\$421,145.00	\$421,145.00
19	One Stop Operator (FY 09-10 and ARRA)	\$0.00	\$3,587,051.00	\$3,587,051.00
20	One Stop Subtotal	\$5,006,410.00	\$4,195,118.00	\$9,201,528.00
Rapid Response Services				
21	Business Services	\$100,000.00	\$377,295.00	\$477,295.00
22	Outreach	\$20,197.00	\$100,000.00	\$120,197.00
23	Program Support	\$100,000.00	\$59,414.00	\$159,414.00
24	Rapid Response Subtotal	\$220,197.00	\$536,709.00	\$756,906.00
25	WIA Formula Total	\$6,050,607.00		
Grants (Special Projects)				
26	National Emergency Grant for On the Job Training	\$725,462.00	\$0.00	\$725,462.00
27	Earmark for Green Jobs Corps	\$285,000.00	\$0.00	\$285,000.00
28	High Concentration Youth Grant	\$83,000.00	\$0.00	\$83,000.00
29	Grant Subtotal	\$1,093,462.00	\$0.00	\$1,093,462.00
30	GRAND TOTAL	\$7,144,069.00	\$5,705,551.00	\$12,849,620.00

REVENUES FOR FY 10-11

WIA FY 10-11 Revenues

Account	Amount Allocated
Formula FY 10-11 WIA Youth	\$1,932,169.00
Formula FY 10-11 WIA Adult	\$1,929,767.00
Formula FY 10-11 WIA Dislocated Workers	\$1,467,630.00
Formula FY 10-11 WIA Rapid Response	\$330,197.00
Grant Code 113 (incentive fund)	\$8,862.00
Grant Code 153 (incentive fund)	\$15,836.00
Rapid Response fund from FY08- 09 that needs to be allocated (this was distributed at the end of the last fiscal year)	\$366,146.00
Subtotal	\$6,050,607.00
Grant Revenues: applied with various community based groups, therefore funds are encumbered per the proposals.	
NEG for On the Job Training	\$725,462.00
High Concentration Youth	\$83,000.00
Oakland Green Jobs Corps (Earmark)	\$285,000.00
Subtotal	\$1,093,462.00
Total Workforce Training Dollars	\$7,144,069.00

Additionally, in fiscal year 2010-2011, the WIB will carry forward unexpended funds of approximately \$5,730,196 as of July 1, 2010; and be it further

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to fund workforce development activities, and to negotiate and enter into contracts with workforce development providers selected through a competitive procurement process without returning to Council, in accordance with the adopted budget; and be it further

RESOLVED: That the City Administrator or his designee is hereby authorized to take whatever action is necessary with respect to said funding and said contracts consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2010

PASSED BY THE FOLLOWING VOTE:

AYES - KERNIGHAN, NADEL, QUAN, DE LA FUENTE, BROOKS, REID, KAPLAN, AND
PRESIDENT BRUNNER

NOES -

ABSENT-

ABSTENTION-

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California