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OFFICE OF THE CITY CLERK  
OAKLAND

2009 MAY 14 PM 6:49

# CITY OF OAKLAND

## AGENDA REPORT

TO: Office of the City Administrator  
ATTN: Dan Lindheim  
FROM: Department of Human Services  
DATE: May 26, 2009

RE: Resolution Appropriating \$195,019 In Interest Income Earned To The Oakland Fund For Children And Youth; And Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide Direct Services For Children And Youth For Fiscal Year 2009-2010 In An Amount Not To Exceed \$13,710,005; And Authorizing The City Administrator To Change The Not To Exceed Amount To The Total Of \$11,698,739, If The Voters Approve A Kids First! Charter Amendment In The Special Election On July 21, 2009

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### SUMMARY

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) requests that City Council approve and authorize the execution of grant agreements for 137 continuing programs during FY 09-10. The 137 programs are expected to provide direct services to thousands of children and youth throughout Oakland through early childhood programs, after-school and summer programs, and youth development programs that build leadership and career and college readiness.

Under Article XIII of the City Charter establishing the Kids First! Children's Fund, and amended through the passage of Measure OO in November 2008, funds are set aside for City administration and OFCY grant-making for direct services for children and youth through programs provided by non-profits and public agencies. A charter amendment on the July 21<sup>st</sup> Special Election ballot, placed on the ballot by the Oakland City Council, will modify the formula for the revenue appropriations set-aside for Kids First! beginning in FY 09-10 if approved by the voters.

Measure OO provides that the appropriation for OFCY grants for FY 08-09 will be renewed for FY 09-10. In light of both Measure OO and the City Council's action to place a charter amendment on the ballot to amend OO, the Planning and Oversight Committee approved a two-fold motion. The POC approved the renewal of the grants at 100% of the current funding level in accordance with Measure OO, in the amount of \$13,710,005 for the 137 continuing grants. The POC approved the renewal of the non-summer grants at a reduced funding level if the charter

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amendment is approved by Oakland voters. Summer programs are to be funded at 100% since these programs will be contracted and concluded prior to the vote count.

The accompanying resolution authorizes the City Administrator to: (1) Renew FY 08-09 grant agreements at their current funding level in accord with Measure OO, and (2) Execute the grant agreements at the reduced funding level (with the exception of summer programs) if the Kids First! charter amendment is approved by the voters.

The resolution attached to this staff report appropriates interest income of \$195,019 earned from March 1 to February 28, 2009, to the Kids First! Children's Fund (Fund 1780). Funds available for the renewal of grants include 90% of the interest earned appropriated (\$175,517), and \$1,484,509 from the available unspent project balance (carry forward) in Fund 1780. These funds will use for FY 09-10 grants if Article XIII of the Oakland Municipal Charter is amended.

Under Article XIII of the City Charter as amended by Measure OO, the projected revenues for Kids First! funds are \$15,316,500 million. An amount in excess of \$13.7 million is available for grants in FY 09-10 under the annual revenue set aside formula established under Measure OO.

If the proposed charter amendment passes, Kids First! revenues of \$11,377,679 are projected using the annual revenue set aside formula of 3% of unrestricted general purpose funds, and an estimated \$10,234,911 is available for grants. The total of Kids First! funds made available for grants will also include interest earnings to Kids First!, and unspent carryforward funds from prior years identified in Fund 1780.

A complete list of programs recommended for renewal is included as **Attachment A** in the amount of \$13.7 million at 100% of current grant levels (except for school closures), and in the amount of \$11,698,739 if the charter amendment is approved. If Article XIII is amended, FY09/10 OFCY grants would be continued but reduced by 16%, except summer based grants renewed in full as approved by the POC.

## **FISCAL IMPACT**

The attached resolution authorizes the City Administrator to execute grant agreements in the amount not to exceed \$13.7 million for 137 contracts. Funds are available in the Projected Budget PSB Kids First! Children's Fund (1780) Contracts P364030 in the amount of \$13,784,850.

If the charter amendment on the Special Election ballot of July 21, 2009 is approved by the voters, the resolution will authorize the City Administrator to execute grant agreements in reduced amounts (except for summer programs in full amounts) for OFCY services not to exceed \$11,698,739.

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Funds totaling \$11,894,937 are available for the proposed grants from the projected FY 09-10 Kids First! annual revenues, the appropriation of interest earned to the Fund 1780, and unspent project carry forward balances located at Kids First! Oakland Children's Fund (1780). The amount available for grants from annual revenues would be a reduced amount of \$10,234,911 based on current projection of annual revenue available if the charter amendment passes.

An additional amount of the interest earned by Fund 1780 during the period March 1, 2008 to February 28, 2009, \$175,517 or 90% is available for FY 08-09 grants. Ten percent of the interest earned for each year is appropriated to Kids First! Fund 1780, Department of Human Services Org. 78251, for the administration, planning and evaluation of OFCY.

The unspent project balance of \$1,484,509 currently located at Kids First! Oakland Children's Fund (1780) OFCY Contracts (P304792), is available for grants for FY 09-10.

The table below summarizes the sources of funds available for OFCY grant contracts.

Sources of Funds Available for OFCY Grant Contracts	FY 09/10 Amount
PSB P364030 Contracts	\$13,784,850
Projected Based on Charter Amendment	\$10,234,911
Annual Interest (March 1, 2008 to Feb 28, 2009)	\$175,517
P304792- OFCY Contracts	\$1,484,509
<b>Total Funds Available</b>	<b>\$11,894,937</b>

## BACKGROUND

Approved by Oakland voters in November 1996, the Measure K – Kids First! initiative amended the City Charter and led to the establishment of the Oakland Fund for Children and Youth (OFCY) to "help young people grow to become healthy, productive, and honorable adults." The OFCY process is overseen by a 19-member Planning and Oversight Committee (POC) appointed by City Council and the Mayor. A minimum of nine seats on the POC are reserved for youth.

In November 2008, Oakland voters passed Measure OO, which references the carry forward of FY 08-09 grants for an additional year of services in FY 09-10 subject to the review of grantee past performance. To comply with Measure OO, the POC reviewed the 2007-2008 past performance and interim evaluation results for each of the grantees for the first half of the 2008-2009 program year, and is forwarding its recommendations for grant renewal.

Measure OO increased Kids First! revenue through a change in funding formula to 1.5% of all City revenues annually for the first two years, and 2.5% of the total City revenues for each year thereafter. A charter amendment has been placed on the July 21, 2009 ballot which would change

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the funding formula for Kids First! to 3% of unrestricted general purpose fund revenue and would reduce the funding available to Kids First! for FY 09-10 onward.

Grants approved by Council for FY 08-09 were awarded under the guidance of OFCY's four-year Strategic Plan (2006-2010). The selection process for the programs involved review of 196 submissions based on the Request for Proposals released in November 2007.

For FY 08-09, the City Council approved the grant awards totaling \$13,820,005 for 138 programs of direct services for children in June 2008. Over 100 of these programs were continued from the 2007-2008 programs year. The firm of Community Crime Prevention Associates completed the mid-year evaluation for 2008-2009 for all programs, and a full year evaluation report for programs that performed in 2007-2008.

## **KEY ISSUES AND IMPACTS**

### **OFCY Grant Agreements and Planning in FY 09-10**

Article XIII provides that the grants for FY08-09 will be renewed for FY 09-10 based on performance review, and a strategic plan for the Kids First! fund will be submitted in October 2009 for Council approval. The next OFCY Request for Proposal will be released based on the new strategic plan leading to the selection of grants for FY 10-11.

OFCY establishes grant agreements for the one year period beginning July 1, 2009. Summer programs may begin as early as June 1. Grantees report quarterly on their program activities and accomplishments. The independent evaluator presents a mid-year report based on the first two quarters of data. The current year's complete evaluation will be submitted in October 2009. The POC is currently engaged in the selection process for the independent evaluation contractor for FY 09-10.

### **School Closure**

Three OFCY funded school-based after school grants are affected by school closures. The after school program at Whittier Elementary will not be continued due to the school's closure. The after school programs led by Spanish Speaking Citizens Foundation and the Oakland Unified School District will be discontinued or renegotiated due to school closures at Peralta Creek and Cole Middle Schools. These grants are recommended at a reduced level to allow for consideration of after school programs at the remaining schools on the affected the campuses and/or for community based programming.

### **Funding Amounts**

The original Measure OO legislation allows for contracts recommended for FY 09-10 to be renewed at the same funding level as FY 08-09. Should the ballot measure to amend Kids First!

legislation pass on July 21, the POC voted to a) preserve funding levels at 100% for summer programs, and b) approve across the board reductions in funding by 16%.

The decision to preserve summer funding was made under the assumption that summer programs will operate under current Measure OO legislation for their entire period of service delivery.

## **POLICY DESCRIPTION**

Under the Measure OO Charter Amendment, 1.5% of total City revenues are set aside annually in a "Children's Fund" for direct services for children and youth for two years and 2.5% annually is set aside thereafter. Measure OO also establishes a floor for non-OFCY spending on services for children and youth and ties that spending to the new base year of 2007-2008.

## **EVALUATION OF PAST PERFORMANCE**

The POC relied upon the OFCY grant monitoring and past and interim evaluation reports by Community Crime Prevention Associates to assess grantee performance for all grantees. Grantees that reported low units of service achieved, or missed the target for contracted services delivered as of the second quarter of reporting, were reviewed for progress during the third quarter. For this group, units of service appear to be low during the second quarter due to the timing of the start of the school year. School based programs begin in the fall, coinciding with OFCY's second quarter reporting. During the third quarter, all of the grantees in this group reached the appropriate level of service.

The evaluation documents performance using five performance indicators. All grantees receive site visits and participate in data collection activities including quarterly meetings and reports throughout the year. Performance targets address the percentage (%) of contracted services delivered, satisfaction ratings and changes in children's developmental assets indicated by survey responses by children, parents and staff. Additionally, the Service Performance Index (SPI) is a composite score that considers the performance results, as well as the program's cost effectiveness, and approach to programming as learned through site visit documentation.

**Attachment B** is a table presenting the performance indicators for the programs in each area. All of the programs are performing within the range of satisfactory performance or better.

OFCY's early childhood programs score well on the SPI score, in parent satisfaction, and parent ratings of child development in assets as a result of the program. Eight of the ten early childhood grantees continued from the FY 07-08 grant period. Nine of the fifteen summer enrichment programs continued from the 2007-2008 grant period. Summer programs consistently do well on the SPI, exceed the units of services proposed, receive very high parent and student satisfaction ratings, and report growth in youth development assets due to summer programs.

Eight out of thirteen physical and behavioral health programs continued from 2007-2008. These programs score consistently well using the SPI, with the exception of a few programs that experienced variations due to cost factors relating to the type of program, intensity of services, and target population. Low units of service achieved at the mid-year point were explained for school based programs, which may attain full service levels in the third quarter.

Of OFCY's current older youth programs, 12 of the 20 were continued from the 2007-2008 year. Two of the new programs had low SPI scores at mid-year. A few programs also missed the target for percent of contracted services, as indicated by grant monitoring reports. By the third quarter, all programs had achieved the appropriate target for contracted services. Older youth programs have lower parent satisfaction scores on average, possibly related to less parent involvement in some programs. Youth's own assessments of the changes in their development assets were lower than targeted for three programs.

In general, for 71 after school programs, OFCY's evaluation at the mid-year and from prior years finds that the composite SPI scores are improving. Some programs may show a low percentage of contracted services achieved at mid-year as programs ramp up activities by OFCY's second quarter of reporting consistent with the start of the school year. All of the programs showed a satisfactory level of services based on the updated review of third quarter OFCY data.

Most of the grantees that missed multiple targets for youth's own assessment of changes in their development assets were after school programs, mainly in middle schools. Research in the field of after school programming for middle schools, as well as reports from California the Department of Education and Oakland Unified School District Oakland SUCCESS office suggest that after school programs for this age group are challenged. The recent report on Oakland's after school programs for the Oakland SUCCESS office suggests quality improvements to help meet student needs. These include increased peer-to-peer learning opportunities, academic liaison support; and expanding training capacity of staff. Additional recommendations include stronger alignment with the school day and improved teacher and principal awareness of after school programs.

It is also noted in OUSD's evaluation report that after-school programs have demonstrated a strong influence on a student's attachment to school. Participation in the after-school programs has been associated with higher school attendance and fewer suspensions. Despite the challenges of engaging middle school and older youth, and positively demonstrating youth asset growth, all of the after school programs performed within the range of satisfactory performance and are recommended for continuation in the 2009-2010 year.

OFCY's selection process for an independent evaluation firm for FY 09-10 is currently underway. The consultant's work will involve the development of an outcome based evaluation design for each strategy area. Additionally, the implementation of the CitySpan web based data management system will increase the accountability of the OFCY grantee delivery system by enabling better tracking of proposed activities to the client participation, density, and outcomes.

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## **SUSTAINABLE OPPORTUNITIES**

### ***Economic:***

An economic opportunity is available to youth who participate in paid internships through funded programs.

### ***Environmental:***

No environmental opportunities have been identified at this time.

### ***Social Equity:***

An equity opportunity is available to increase services to immigrant children and youth, children in disadvantaged areas, and youth exposed to violence, regardless of ability to pay.

## **DISABILITY AND SENIOR CITIZEN ACCESS**

OFCY will serve children and youth with disabilities in the FY 09-10 funding package. Of the approximately 30,000 children and youth to be served, 9% are expected to have learning disabilities; 3% to have mental disabilities, 3% to have developmental disabilities, 2% to have cognitive disabilities, and 1% to have physical disabilities.

## **RECOMMENDATION(S) AND RATIONALE**

The POC recommends awarding OFCY grants to 137 non-profit and public agencies for a total amount not to exceed \$13,710,005 in accordance with Article XIII of the Oakland Charter and based on the revenues available under the current Kids First! revenue allocation. Secondly, the POC recommends the renewal of the same grants in reduced amounts if the proposed Kids First! charter amendment is approved by the voters on July 21, 2009. Proposals were reviewed in accordance with the Kids First! requirements and based on evaluation of past performance.

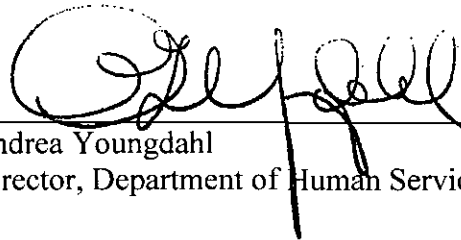
***Attachment A*** provides a complete list of agencies and grant amounts recommended for funding in their current amounts and reduced, subject to the outcome of the ballot measure.

Recommendations were based on the data collected in the Individual OFCY Grantee Summaries FY 2007-08 Oakland Fund for Children and Youth Final Report (***Attachment D***) and the OFCY Interim Briefing 2008-09 (***Attachment C***).

**ACTION REQUESTED OF THE CITY COUNCIL**

The Planning and Oversight Committee requests that City Council approve a resolution appropriating \$195,019 in interest income earned to the Kids First! Children's Fund; and authorizing the City Administrator to negotiate and execute grant agreements between the City of Oakland and various non-profit and public agencies to provide direct services for children and youth in an amount not to exceed \$13,710,005 for FY 09-10; and authorizing the City Administrator to negotiate and execute grant agreements between the City of Oakland and the same non-profit and public agencies in an amount not to exceed \$11,698,739, if the Kids First! charter amendment is approved during the Special Election on July 21, 2009.

Respectfully submitted,



Andrea Youngdahl  
Director, Department of Human Services

Reviewed by: Sandra Taylor  
Children and Youth Services Division Manager  
Department of Human Services

Prepared by: Kelsey Crowe  
Oakland Fund for Children and Youth  
DHS Program Planner

**ATTACHMENTS:**

- A - OFCY 2009-2010 Grant Renewals
- B - 2008-2009 Grantee Performance Summary
- C - OFCY Interim Briefing 2008-2009
- D - Individual OFCY Grantee Summaries FY 2007-2008 Final Report

FORWARDED TO THE  
LIFE ENRICHMENT COMMITTEE:



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**Early Childhood Programs: Children At Risk of Developmental Delays**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
1	Childrens Hospital and Research Center of Oakland - Development Play Groups	Development Playgroups Programs	\$200,000	\$168,000
2	Family Paths Inc.	The Oakland Early Childhood Mental Health Collaborative	\$200,000	\$168,000
3	The Link To Children (TLC)	Early Childhood Mental Health Services For High Risk Children 0-5 Years Of Age	\$74,920	\$62,933
			<b>\$474,920</b>	<b>\$398,933</b>

**Early Childhood Programs: Parent-Child Learning Community Learning Opportunities**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
4	Bring Me A Book Foundation	Oakland Early Learning Collaborative	\$175,000	\$147,000
5	City Of Oakland - Office of Parks and Recreation	SandBoxes to Community Empowerment	\$175,000	\$147,000
6	City of Oakland Department of Human Services	San Antonio Even Start Family Literacy Program	\$150,000	\$126,000
7	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$125,000	\$105,000
8	Jump Start For Young Children Inc.	Jump Start Oakland	\$60,000	\$50,400
9	Museum Of Children's Art (MOCHA)	Little Studio Regency Program	\$200,000	\$168,000
10	La Clinica De La Raza, Inc.	Teens and Tots Program	\$100,000	\$84,000
			<b>\$985,000</b>	<b>\$827,400</b>

**After School Programs - School-Based**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
11	Aspiranet	Carl B. Munck	\$95,000	\$79,800
12	Aspiranet	EnCompass	\$72,750	\$61,110
13	Aspiranet	Grass Valley	\$95,000	\$79,800
14	Aspiranet	Howard	\$72,750	\$61,110
15	Aspiranet	International Community School	\$65,000	\$54,600
16	Aspiranet	Peralta	\$72,750	\$61,110
17	Aspiranet	Piedmont Avenue	\$95,000	\$79,800
18	Aspiranet	RISE	\$72,750	\$61,110
19	Aspiranet	Think College Now	\$65,000	\$54,600
20	Aspiranet	Webster - East Oakland Pride	\$72,750	\$61,110
21	Aspiranet	Melrose Leadership Academy	\$95,000	\$79,800
22	Bay Area Community Resources	Bridges Academy	\$95,000	\$79,800
23	Bay Area Community Resources	Community United	\$72,750	\$61,110
24	Bay Area Community Resources	Emerson	\$95,000	\$79,800
25	Bay Area Community Resources	Esperanza/ Stonehurst	\$65,000	\$54,600
26	Bay Area Community Resources	Glenview	\$72,750	\$61,110
27	Bay Area Community Resources	Greenleaf	\$65,000	\$54,600
28	Bay Area Community Resources	Hoover	\$112,500	\$94,500
29	Bay Area Community Resources	Jefferson/ Global Family	\$65,000	\$54,600
30	Bay Area Community Resources	Korematsu	\$65,000	\$54,600
31	Bay Area Community Resources	Lafayette	\$72,750	\$61,110
32	Bay Area Community Resources	Learning Without Limits	\$65,000	\$54,600
33	Bay Area Community Resources	Lockwood Future	\$72,750	\$61,110
34	Bay Area Community Resources	Markham	\$95,000	\$79,800
35	Bay Area Community Resources	Martin Luther King Jr.	\$95,000	\$79,800

		Prescott (Prep Literacy Academy Of Cultural Excellence)		
36	Bay Area Community Resources		\$95,000	\$79,800
37	Bay Area Community Resources	Sankofa	\$72,750	\$61,110
38	Bay Area Community Resources	Santa Fe	\$112,500	\$94,500
39	Bay Area Community Resources	Whittier	\$0	\$0
40	Bay Area Community Resources	Bret Harte	\$125,000	\$105,000
41	Bay Area Community Resources	Claremont	\$112,500	\$94,500
42	Bay Area Community Resources	Madison	\$112,500	\$94,500
43	East Bay Agency for Children	Sequoia	\$72,750	\$61,110
44	East Bay Asian Youth Center	Bella Vista	\$112,500	\$94,500
45	East Bay Asian Youth Center	Franklin	\$112,500	\$94,500
46	East Bay Asian Youth Center	Garfield	\$112,500	\$94,500
47	East Bay Asian Youth Center	La Escuelita	\$95,000	\$79,800
48	East Bay Asian Youth Center	Manzanita Community School	\$112,500	\$94,500
49	East Bay Asian Youth Center	Roosevelt	\$135,000	\$113,400
50	Girls Incorporated Of Alameda County	Parker	\$95,000	\$79,800
51	Higher Ground	Allendale	\$95,000	\$79,800
52	Higher Ground	Brookfield Village	\$95,000	\$79,800
53	Higher Ground	New Highland	\$72,750	\$61,110
54	Higher Ground	Sobrante Park	\$95,000	\$79,800
55	Learning For Life	Burkhauter	\$72,750	\$61,110
56	Learning For Life	Horace Mann	\$95,000	\$79,800
57	Lighthouse Community Charter School	Elementary Charter Lighthouse Community	\$112,500	\$94,500
58	Oakland Asian Students Education Services	Cleveland	\$72,750	\$61,110
59	Oakland Asian Students Education Services	Lincoln	\$112,500	\$94,500
60	Oakland Asian Students Education Services	Westlake	\$135,000	\$113,400
61	Oakland Leaf	ASCEND - Sunset Warriors	\$112,500	\$94,500
62	Oakland Leaf	Urban Promise Academy	\$112,500	\$94,500
63	Oakland Youth Chorus	Acorn Woodland	\$95,000	\$79,800
64	Oakland Youth Chorus	Fruitvale	\$95,000	\$79,800
65	QUSD - Lakeview Elementary School	Elementary - Lakeview	\$95,000	\$79,800
66	QUSD Alliance Middle School	Middle Alliance Middle School	\$95,000	\$79,800
67	QUSD Elementary	Laurel	\$112,500	\$94,500
68	QUSD Elementary	Manzanita Seed	\$95,000	\$79,800
69	QUSD Elmhurst Community Prep	Middle- Elmhurst Community Prep	\$95,000	\$79,800
70	QUSD Maxwell Park Elementary School	Elementary -Maxwell Park	\$95,000	\$79,800
71	QUSD Thurgood Marshall Elementary School	Elementary - Thurgood Marshall	\$72,750	\$61,110
72	QUSD West Oakland Middle School	Middle School - West Oakland	\$75,000	\$63,000
73	Safe Passages	CCPA	\$72,750	\$61,110
74	Safe Passages	Edna Brewer	\$112,500	\$94,500
75	Safe Passages	Frick School	\$95,000	\$79,800
76	Safe Passages	Roots International	\$72,750	\$61,110
77	Safe Passages	United for Success	\$95,000	\$79,800
78	Spanish Speaking Citizen's Foundation	Lazar	\$72,750	\$61,110
79	Spanish Speaking Citizen's Foundation	Peralta Creek	\$50,000	\$42,000
80	Urban Services YMCA Of The East Bay	Cole	\$50,000	\$42,000
81	Urban Services YMCA Of The East Bay	Explore	\$95,000	\$79,800
			<b>\$6,284,500</b>	<b>\$5,278,980</b>

**After School Programs - Community-Based**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
82	Ala Costa Centers	Ala Costa Centers Program Expansion	\$112,500	\$94,500
83	Camp Fire USA, Oakland East Bay Council	Kids With Dreams	\$75,000	\$63,000
84	Civicorps	Civicorps	\$95,000	\$79,800
85	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$100,000	\$84,000

86	East Oakland Boxing Association	Smart Moves Education and Enrichment Program	\$100,000	\$84,000
87	East Oakland Youth Development Center	EOYDC Community After School Program	\$75,000	\$63,000
88	Oakland Parks and Recreation	Oakland Discovery Centers	\$157,000	\$131,880
89	Oakland Parks and Recreation	Inclusion Center	\$103,501	\$86,941
90	The American Indian Child Resource Center	Nurturing Native Pride	\$97,489	\$81,891
			<b>\$915,490</b>	<b>\$769,012</b>

**Summer Enrichment Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
91	Aim High	Aim High Oakland	\$100,000	\$100,000
92	Alta Bates Summit Foundation	Middle School Youth In Medicine Summer Camp	\$29,752	\$29,752
93	City Of Oakland - Office of Parks and Recreation	OPR Summer Camp Explosion	\$250,000	\$250,000
94	Destiny Arts Center	Camp Destiny	\$45,000	\$45,000
95	East Bay Asian Youth Center	San Antonio Summer Sports Initiative	\$56,024	\$56,024
96	East Oakland Youth Development Center	Summer Cultural Enrichment Program 2008 (SCEP)	\$52,800	\$52,800
97	Family Support Services of the Bay Area	Kinship summer Youth Program	\$100,000	\$100,000
98	Girls Inc. Of Alameda County	Concordia Park Young Girls Summer Program	\$30,739	\$30,739
99	Girls Inc. Of Alameda County	Eureka Teen Achievement Summer Program	\$45,000	\$45,000
100	Leadership Excellence	Oakland Freedom School	\$59,400	\$59,400
101	Marcus A. Foster Educational Institute	Prescott Circus Theatre	\$30,000	\$30,000
102	Oakland Asian Students Education Services	OASES Summer Playhouse	\$30,000	\$30,000
103	Oakland Leaf	Oakland Peace Camp	\$75,000	\$75,000
104	Oakland Parks and Recreation	Oakland Discovery Centers	\$48,000	\$48,000
105	The American Indian Child Resource Center	Summer Urban Rez	\$37,875	\$37,875
			<b>\$989,590</b>	<b>\$989,590</b>

**Physical and Behavioral Health Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
106	AIDS Project Of The East Bay	LGBT Youth Health And Wellness Conductors Project	\$175,000	\$147,000
107	AMERICA SCORES Bay Area	Oakland Scores	\$150,755	\$126,634
108	American Lung Association Of California	Oakland Kicks Asthma	\$40,080	\$33,667
109	Bay Area Outreach & Recreational Program	Sports and Recreation For Disabled Youth	\$48,000	\$40,320
110	Big Brothers Big Sisters Of The Bay Area	Community Based Youth Mentoring Services	\$103,348	\$86,812
111	First Place For Youth	Healthy Transition Project	\$150,000	\$126,000
112	Native American Health Center Inc.	Indigenous Youth Voices	\$150,000	\$126,000
113	Oakland International High school	Refugee and Immigrant Wellness Project	\$85,944	\$72,193
114	OBUGS	Planting A Future	\$100,000	\$84,000
115	Project Re-Connect	Project Re-Connect	\$150,000	\$126,000
116	Sports4Kids	Sports4Kids After School Program	\$135,000	\$113,400
117	Through the Looking Glass	Service to Children with Disability Issues	\$75,000	\$63,000
118	Unity Council	Neighborhoods Sports Initiative	\$100,000	\$84,000
			<b>\$1,463,127</b>	<b>\$1,229,027</b>

**Youth Leadership Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
119	Alameda County Health Care Services Agency	Young Men In Leadership Project (YMILP)	\$150,000	\$126,000
120	Alternatives In Action	(HPOP) Home Project Oakland Program	\$90,573	\$76,081
121	Asian Community Mental Health Services	Asian Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000	\$168,000
122	East Bay Asian Youth Center	Wild Cats Wellness Center	\$175,000	\$147,000
123	Family Violence Law Center	RAP (Relationship Abuse Program)	\$90,000	\$75,600
124	Leadership Excellence	Youth Leadership Program	\$175,000	\$147,000
125	Oakland Kids First	Real Hard	\$100,000	\$84,000
126	Youth Alive	Teens On Target Prevention	\$150,000	\$126,000
127	Youth Together	Building Leadership, Building Community	\$175,000	\$147,000
128	Youth UpRising	Youth Grants 4Youth Action	\$175,000	\$147,000
			<b>\$1,480,573</b>	<b>\$1,243,681</b>

**Career and College Readiness Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
129	Alameda County Medical Center	Model Neighborhood Program	\$150,000	\$126,000
130	Alameda Family Services	Dream Catcher	\$150,000	\$126,000
131	Centro Legal De La Raza	Youth Law Academy	\$42,000	\$35,280
132	East Side Arts Alliance	ESAA Youth Arts Program	\$150,000	\$126,000
133	Girls Incorporated Of Alameda County	Eureka Teen Achievement Internship Program	\$45,000	\$37,800
134	Next Step Learning Center	Success At Seventeen Plus	\$79,805	\$67,036
135	Oakland Asian Students Education Services	Oases Soar New Immigrant Services	\$50,000	\$42,000
136	Opera Piccola	Artgate Advance	\$150,000	\$126,000
137	Spanish Speaking Citizen's Foundation	Youth Leadership, Academic And Career Collaborative (YLACC)	\$150,000	\$126,000
138	The Youth Employment Partnership, Inc.	Career Try-Out	\$150,000	\$150,000
			<b>\$1,116,805</b>	<b>\$962,116</b>

**TOTAL AMOUNT FY 2009-2010      \$13,710,005      \$11,698,739**

FY 0809 Grantee Performance Summary

Attachment B

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Parent-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
Early Childhood	1 Bring Me A Book Foundation	802	791	158%	69%		96%	96%	96%
	2 Childrens Hospital and Research Center of Oakland - Development Play Groups	654	721	135%	62%		93%	95%	94%
	3 DHS - San Antonio Even Start Family Literacy Prgm	842	761	103%	49%		62%	94%	92%
	4 EBACchildren HFRC - Parent Child Education and Support Prgm	754	757	68%	33%		95%	92%	88%
	5 Family Paths Inc.	742	762	209%	84%		91%	89%	93%
	6 Jump Start For Young Children Inc.		841	82%	34%		88%	90%	90%
	7 La Clínica De La Raza, Inc. - Teens and Tots Program	615	609	136%	67%		XR	72%	66%
	8 MOCHA - Little Studio Residencies Program	785	794	136%	58%		91%	90%	91%
	9 OPR - Sandboxes to Community Empowerment		643	84%	42%		93%	80%	79%
	10 The Link To Children (TLC)	678	608	128%	60%		88%	89%	67%
<b>Averages</b>		<b>734</b>	<b>729</b>				<b>89%</b>	<b>87%</b>	<b>86%</b>
<b>Average: All Grantees</b>			<b>735</b>						

OFCY-FY-2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
Summer Enrichment	1 Aim High		649	107%	103%	75%	91%	61%	63%
	2 Alta Bates Summit Foundation		715	104%	90%	80%	97%	67%	74%
	3 The American Indian Child Resource Center - Summer Urban Rez		662	131%	111%	90%	96%	74%	77%
	4 Destiny Arts Center		712	113%	113%	90%	90%	71%	67%
	5 East Bay Asian Youth Center - San Antonio Summer Sports Initiative		781	126%	126%	89%	97%	82%	74%
	6 EOYDC - Summer Cultural Enrichment Program (SCEP)		803	124%	102%	83%	86%	63%	68%
	7 Family Support Services of the Bay Area	645	744	110%	99%	87%	95%	82%	87%
	8 Girls Inc. - Concordia Park Young Girls Summer Program		724	222%	176%	83%	88%	71%	71%
	9 Girls Inc. - Eureka Teen Achievement Summer Program	714	694	114%	112%	85%	94%	68%	68%
	10 Leadership Excellence - Oakland Freedom School	690	749	101%	101%	89%	94%	82%	86%
	11 Marcus A. Foster Educatiol Institute - Prescott Circus Theatre	747	754	103%	103%	96%	95%	93%	93%
	12 Oakland Leaf - Oakland Peace Camp		749	100%	100%	87%	92%	72%	76%
	13 OPR - Oakland Discovery Centers (summer)	790	790	102%	102%	88%	91%	78%	76%
	14 OPR - Summer Camp Explosion		665	149%	120%	85%	92%	72%	71%
	15 OASES - Summer Playhouse		620	142%	142%	85%	89%	66%	57%
<b>Averages</b>		<b>717</b>	<b>721</b>			<b>86%</b>	<b>92%</b>	<b>73%</b>	<b>74%</b>
<b>Average: All Grantees</b>			<b>735</b>						

FY 0809 Grantee Performance Summary

Attachment B

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
Physical and Behavioral Health	1		633	183%	91%	75%	ND	45%	36%
	2	764	841	105%	51%	92%	85%	80%	78%
	3		658	46%	21%	92%	93%	65%	88%
	4	733	736	90%	40%	93%	95%	74%	84%
	5		600	85%	37%	95%	96%	80%	78%
	6	602	592	108%	54%	87%	XR	66%	69%
	7	808	851	135%	72%	95%	96%	88%	88%
	8	712	722	128%	57%	88%	83%	69%	70%
	9		635	48%	20%	83%	90%	73%	74%
	10	731	611	99%	47%	83%	93%	76%	77%
	11	818	840	105%	38%	89%	87%	70%	72%
	12	634	702	120%	61%	69%	89%	55%	87%
	13		796	102%	55%	79%	93%	70%	61%
<b>Averages</b>		<b>725</b>	<b>709</b>			<b>86%</b>	<b>77%</b>	<b>70%</b>	<b>74%</b>
<b>Average: All Grantees</b>			<b>735</b>						

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
Older Youth: Career and College Readiness and Youth Leadership	1		569	93%	42%	89%	96%	69%	64%
	2		774	244%	85%	85%	88%	86%	90%
	3	719	630	136%	68%	86%	86%	68%	66%
	4		687	113%	42%	85%	83%	66%	71%
	5	751	755	119%	55%	90%	87%	72%	77%
	6		635	58%	28%	83%	90%	60%	62%
	7		665	155%	61%	78%	83%	51%	57%
	8	847	866	102%	43%	98%	95%	89%	89%
	9		521	108%	30%	73%	64%	47%	52%
	10	714	712	81%	58%	93%	95%	81%	75%
	11		726	88%	50%	90%	83%	98%	71%
	12	857	832	120%	56%	95%	91%	81%	91%
	13	649	676	87%	37%	88%	76%	69%	76%
	14	712	607	83%	36%	68%	77%	53%	54%
	15	638	670	98%	42%	84%	89%	64%	71%
	16		681	130%	45%	89%	90%	81%	78%
	17	577	676	132%	128%	87%	XR	73%	84%
	18	712	616	100%	39%	85%	84%	63%	68%
	19	746	764	114%	49%	84%	88%	78%	65%
	20	808	823	231%	85%	90%	88%	82%	83%
<b>Averages</b>		<b>728</b>	<b>694</b>			<b>86%</b>	<b>77%</b>	<b>72%</b>	<b>72%</b>
<b>Average: All Grantees</b>			<b>735</b>						

FY 0809 Grantee Performance Summary

Attachment B

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
1	Aspiranet - Carl B. Munk		802	98%	42%	86%	91%	66%	66%
2	Aspiranet - EnCompass	673	745	82%	32%	84%	87%	64%	62%
3	Aspiranet - Grass Valley	773	671	76%	32%	73%	82%	39%	57%
4	Aspiranet - Howard	762	827	207%	84%	86%	95%	76%	67%
5	Aspiranet - International Community School	712	715	69%	28%	85%	90%	68%	60%
6	Aspiranet - Peralta	746	761	79%	34%	80%	87%	54%	52%
7	Aspiranet - Piedmont Avenue	722	750	121%	49%	83%	89%	55%	49%
8	Aspiranet - RISE	609	814	121%	49%	79%	89%	71%	72%
9	Aspiranet - Think College Now	712	809	114%	44%	80%	94%	59%	66%
10	Aspiranet - Webster - East Oakland Pride	620	818	164%	67%	90%	92%	74%	81%
11	BACR - Bridges Academy	797	643	48%	18%	79%	89%	61%	66%
12	BACR - Community United	776	774	93%	36%	92%	89%	82%	76%
13	BACR - Emerson	690	847	106%	43%	95%	94%	83%	84%
14	BACR - Esperanza/ Stonehurst	731	825	104%	42%	89%	89%	77%	71%
15	BACR - Glenview	746	671	57%	22%	83%	88%	64%	62%
16	BACR - Greenleaf	800	751	157%	60%	84%	83%	71%	64%
17	BACR - Hoover	865	748	97%	39%	78%	82%	60%	60%
18	BACR - Jefferson/ Global Family	731	725	68%	25%	85%	88%	73%	65%
19	BACR - Korematsu	679	823	125%	50%	89%	89%	77%	71%
20	BACR - Lafayette	738	868	157%	60%	97%	94%	94%	91%
21	BACR - Learning Without Limits		756	79%	29%	82%	87%	66%	63%
22	BACR - Lockwood Future	804	799	91%	35%	92%	92%	80%	77%
23	BACR - Markham		724	79%	30%	85%	86%	64%	74%
24	BACR - Martin Luther King Jr.	691	756	117%	47%	89%	90%	65%	64%
25	BACR - Prescott (Prep Literacy Academy Of Cultural Excellence)	713	850	124%	44%	95%	94%	87%	80%
26	BACR - Sankofa	676	783	131%	50%	88%	85%	75%	73%
27	BACR - Santa Fe	723	797	121%	47%	88%	92%	75%	67%
28	BACR - Whittier	763	630	109%	42%	83%	84%	52%	57%
29	East Bay Agency for Children - Sequoia	714	853	122%	53%	88%	95%	77%	83%
30	East Bay Asian Youth Center - Bella Vista	731	823	123%	51%	92%	93%	87%	88%
31	East Bay Asian Youth Center - Franklin	658	816	143%	59%	84%	88%	69%	71%
32	East Bay Asian Youth Center - Garfield	644	813	159%	65%	89%	77%	80%	77%
33	East Bay Asian Youth Center - La Escuelita	735	756	124%	51%	88%	85%	74%	79%
34	East Bay Asian Youth Center - Manzanita Community School	739	825	122%	50%	87%	92%	69%	77%
35	Girls Inc. - Parker	757	677	120%	46%	82%	91%	61%	67%
36	Higher Ground - Allendale	788	761	160%	67%	79%	94%	61%	65%
37	Higher Ground - Brookfield Village	788	706	101%	43%	79%	92%	58%	62%
38	Higher Ground - New Highland	788	805	100%	42%	86%	86%	68%	77%
39	Higher Ground - Sobrante Park	788	669	104%	44%	90%	94%	81%	85%
40	Learning For Life - Burkhalter	738	818	120%	48%	91%	91%	85%	87%
41	Learning For Life - Horace Mann		809	98%	39%	86%	92%	68%	77%
42	Lighthouse Community Charter School		673	120%	49%	81%	89%	66%	68%
43	Oakland Leaf - ASCEND - Sunset Warriors		762	88%	38%	83%	87%	69%	66%
44	Oakland Youth Chorus - Acorn Woodland	715	830	108%	45%	85%	94%	79%	80%
45	Oakland Youth Chorus - Fruitvale		736	107%	41%	84%	86%	62%	62%
46	OASES - Cleveland		743	116%	50%	81%	88%	65%	64%
47	OASES - Lincoln	799	817	117%	48%	96%	88%	94%	93%
48	OUSD Elementary - Lakeview	764	807	93%	37%	86%	92%	74%	71%
49	OUSD Elementary - Laurel	780	796	95%	39%	86%	83%	74%	73%
50	OUSD Elementary - Manzanita Seed	715	738	98%	43%	83%	94%	67%	72%
51	OUSD Elementary - Maxwell Park	678	740	107%	44%	82%	89%	68%	68%
52	Spanish Speaking Citizen's Foundation - Lazear	677	783	95%	38%	87%	86%	77%	85%
<b>Averages</b>		<b>620</b>	<b>770</b>			<b>86%</b>	<b>89%</b>	<b>70%</b>	<b>71%</b>

School Based After School - Elementary Schools

Average: All Grantees

735

FY 0809 Grantee Performance Summary

Attachment B

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)
						Student	Parent		
School Based After School - Middle Schools	1 Aspiranet - Melrose Leadership Academy	799	760	78%	33%	67%	78%	55%	53%
	2 BACR - Bret Harte	766	707	100%	43%	83%	89%	63%	55%
	3 BACR - Claremont	754	666	86%	35%	81%	84%	58%	54%
	4 BACR - Madison	773	769	117%	48%	80%	95%	60%	63%
	5 East Bay Asian Youth Center - Roosevelt		755	171%	70%	73%	84%	55%	58%
	6 Oakland Leaf - Urban Promise Academy	750	735	107%	44%	90%	91%	71%	63%
	7 OASES - Westlake	778	767	154%	64%	77%	82%	61%	61%
	8 OUSD Elementary - Thurgood Marshall		761	104%	43%	82%	85%	60%	69%
	9 OUSD Middle - Alliance Middle School	722	777	123%	53%	77%	78%	59%	59%
	10 OUSD Middle - Elmhurst Community Prep		747	131%	57%	74%	81%	56%	56%
	11 OUSD Middle - West Oakland		699	145%	54%	68%	69%	50%	36%
	12 Safe Passages - CCPA	685	616	105%	43%	78%	78%	64%	68%
	13 Safe Passages - Edna Brewer	641	663	86%	36%	79%	92%	41%	52%
	14 Safe Passages - Frick School		695	93%	39%	92%	82%	74%	59%
	15 Safe Passages - Roots International		608	25%	10%	90%	84%	84%	82%
	16 Safe Passages - United for Success	762	666	66%	27%	72%	86%	49%	49%
	17 Spanish Speaking Citizen's Foundation - Peralta		716	96%	39%	86%	92%	83%	88%
	18 Urban Services YMCA Of The East Bay - Cole		707	176%	70%	80%	67%	53%	46%
	19 Urban Services YMCA Of The East Bay - Explore	647	699	123%	51%	68%	67%	46%	42%
<b>Averages</b>		<b>734</b>	<b>711</b>			<b>79%</b>	<b>82%</b>	<b>60%</b>	<b>59%</b>

Average: All Grantees 735



FY 0809 Grantee Performance Summary

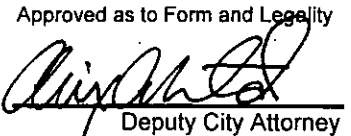
Attachment B

OFCY FY 2008-09 Funded Programs		07-08 SPI	SPI @ MID-Year (0809)	% UOS /Mid-Year	% UOS /Annual (>35%)	08-09 Satisfaction		Youth-Rated Asset Development (>60%)	Grantee Selected Service Productivity (>60%)	
						Student	Parent			
Community Based After-	1	Ala Costa Centers	696	684	100%	41%	91%	87%	80%	68%
	2	Camp Fire USA, Oakland East Bay Council		690	108%	45%	87%	88%	70%	74%
	3	Civicorps	708	694	125%	53%	83%	91%	45%	53%
	4	East Bay Agency For Children - Hawthorne Family Resource Center	745	751	60%	24%	92%	93%	84%	79%
	5	East Oakland Boxing Association	793	775	107%	62%	91%	93%	81%	80%
	6	EOYDC - Community After School Program		765	102%	48%	90%	89%	82%	74%
	7	OPR - Inclusion Center	745	764	126%	76%	92%	91%	83%	80%
	8	OPR - Oakland Discovery Centers	829	830	94%	39%	89%	94%	81%	78%
	9	The American Indian Child Resource Center - Nurturing Native Pride	868	757	116%	45%	89%	95%	79%	86%
<b>Averages</b>		<b>598</b>	<b>746</b>			<b>89%</b>	<b>91%</b>	<b>76%</b>	<b>75%</b>	

Average: All Grantees

735

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND  
2009 MAY 14 PM 6:49

Approved as to Form and Legality  
  
Deputy City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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**RESOLUTION APPROPRIATING \$195,019 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2009-2010 IN AN AMOUNT NOT TO EXCEED \$13,710,005; AND AUTHORIZING THE CITY ADMINISTRATOR TO CHANGE THE NOT TO EXCEED AMOUNT TO THE TOTAL OF \$11,698,739, IF THE VOTERS APPROVE A KIDS FIRST! CHARTER AMENDMENT IN THE SPECIAL ELECTION ON JULY 21, 2009**

**WHEREAS**, approved by Oakland voters in November 1996, the Measure K –Kids First! initiative established the Oakland Fund for Children and Youth (the "Fund") under Article XIII of the Oakland Municipal Charter to help young people grow to become healthy, productive, and honorable adults and set aside 2.5% of the City's unrestricted general purpose fund revenues every year for targeted services benefiting children and youth; and

**WHEREAS**, in November 2008, the voters approved Measure OO, replacing Article XIII of the Oakland Municipal Charter and increasing the set aside for targeted children and youth programs to 1.5% of the City's total annual revenues for two years, beginning on July 1, 2009, and to 2.5% of the City's total yearly revenues each year thereafter; and

**WHEREAS**, under Measure OO, the set aside for the Fund is projected to be in excess of \$15 million for the fiscal year beginning July 1, 2009; and

**WHEREAS**, the City Council approved a ballot measure for the Special Election on July 21, 2009 to amend Article XIII, revise the annual revenue set aside for the Fund to 3.0% of the City's actual unrestricted general purpose fund revenues, which are projected to be \$11.3 million for FY2009/2010; and

**WHEREAS**, the revenue appropriation for FY2009/2010 to the Fund (Fund 1780) is to be approved in the FY2009-2011 budget process and 90% of the appropriation will be available for grants as specified in Article XIII of the City Charter; and

**WHEREAS**, any interest earned on the Fund and any amounts unspent or uncommitted by the Fund at the end of any fiscal year are to be made available for future grants as specified in Article XIII of the City Charter; and

**WHEREAS**, interest earned on the Fund from March 1, 2008 to February 28, 2009 totaled \$195,019, of which 10% (\$19,519) is available for planning, administration, and evaluation, grant-making and management, training and technical assistance, communications and outreach and 90% (\$175,517) is available for grants according to the terms of Article XIII of the City Charter; and

**WHEREAS**, the City Council wishes to appropriate the interest income of \$195,019, and to allocate the specified portion of said funds to 1) grants for direct services for children and youth in FY2009/2010, and to 2) planning, administration, and evaluation, according to the terms of Article XIII of the City Charter; and

**WHEREAS**, prior interest and revenue appropriations for services that have been completed resulted in an unspent project balance of \$1,484,509 in Kids First! Oakland Children's Fund (1780) from projects Oakland Fund for Children and Youth ("OFCY") FY2008-2009 Grants Contracts (P304490), and these funds are available for allocation to grants in FY2009/2010; and

**WHEREAS**, the Planning and Oversight Committee ("POC") created by the Measure K – Kids First! initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and

**WHEREAS**, under the Kids First! charter provisions, as amended by Measure OO, the appropriations for services for children and youth in 2008-2009 are to be continued to 2009/2010, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

**WHEREAS**, the POC has reviewed the performance of the current grantees in FY2008/2009; and

**WHEREAS**, the POC recommends the renewal of grant agreements for 15 summer enrichment programs and one summer youth employment program in the grant amounts contracted in FY2008/2009 in full; and

**WHEREAS**, the POC recommends the renewal of grant agreements for all other programs also at 100% of the grant amount contracted in FY2008/2009 in compliance with funds available under Measure OO, or in the amounts specified below if the July 2009 charter amendment is approved:

**Early Childhood Programs: Children At Risk of Developmental Delays**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
1	Childrens Hospital and Research Center of Oakland - Development Play Groups	Development Playgroups Programs	\$200,000	\$168,000
2	Family Paths Inc.	The Oakland Early Childhood Mental Health Collaborative	\$200,000	\$168,000
3	The Link To Children (TLC)	Early Childhood Mental Health Services For High Risk Children 0-5 Years Of Age	\$74,920	\$62,933
			<b>\$474,920</b>	<b>\$398,933</b>

**Early Childhood Programs: Parent-Child Learning Community Learning Opportunities**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
4	Bring Me A Book Foundation	Oakland Early Learning Collaborative	\$175,000	\$147,000
5	City Of Oakland - Office of Parks and Recreation	SandBoxes to Community Empowerment	\$175,000	\$147,000
6	City of Oakland Department of Human Services	San Antonio Even Start Family Literacy Program	\$150,000	\$126,000
7	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$125,000	\$105,000
8	Jump Start For Young Children Inc.	Jump Start Oakland	\$60,000	\$50,400
9	Museum Of Children's Art (MOCHA)	Little Studio Regency Program	\$200,000	\$168,000
10	La Clinica De La Raza, Inc.	Teens and Tots Program	\$100,000	\$84,000
			<b>\$985,000</b>	<b>\$827,400</b>

**After School Programs - School-Based**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
11	Aspiranet	Carl B. Munck	\$95,000	\$79,800
12	Aspiranet	EnCompass	\$72,750	\$61,110
13	Aspiranet	Grass Valley	\$95,000	\$79,800
14	Aspiranet	Howard	\$72,750	\$61,110
15	Aspiranet	International Community School	\$65,000	\$54,600
16	Aspiranet	Peralta	\$72,750	\$61,110
17	Aspiranet	Piedmont Avenue	\$95,000	\$79,800
18	Aspiranet	RISE	\$72,750	\$61,110
19	Aspiranet	Think College Now	\$65,000	\$54,600
20	Aspiranet	Webster - East Oakland Pride	\$72,750	\$61,110
21	Aspiranet	Melrose Leadership Academy	\$95,000	\$79,800
22	Bay Area Community Resources	Bridges Academy	\$95,000	\$79,800
23	Bay Area Community Resources	Community United	\$72,750	\$61,110

24	Bay Area Community Resources	Emerson	\$95,000	\$79,800
25	Bay Area Community Resources	Esperanza/ Stonehurst	\$65,000	\$54,600
26	Bay Area Community Resources	Glenview	\$72,750	\$61,110
27	Bay Area Community Resources	Greenleaf	\$65,000	\$54,600
28	Bay Area Community Resources	Hoover	\$112,500	\$94,500
29	Bay Area Community Resources	Jefferson/ Global Family	\$65,000	\$54,600
30	Bay Area Community Resources	Korematsu	\$65,000	\$54,600
31	Bay Area Community Resources	Lafayette	\$72,750	\$61,110
32	Bay Area Community Resources	Learning Without Limits	\$65,000	\$54,600
33	Bay Area Community Resources	Lockwood Future	\$72,750	\$61,110
34	Bay Area Community Resources	Markham	\$95,000	\$79,800
35	Bay Area Community Resources	Martin Luther King Jr.	\$95,000	\$79,800
36	Bay Area Community Resources	Prescott (Prep Literacy Academy Of Cultural Excellence)	\$95,000	\$79,800
37	Bay Area Community Resources	Sankofa	\$72,750	\$61,110
38	Bay Area Community Resources	Santa Fe	\$112,500	\$94,500
39	Bay Area Community Resources	Whittier	\$0	\$0
40	Bay Area Community Resources	Bret Harte	\$125,000	\$105,000
41	Bay Area Community Resources	Claremont	\$112,500	\$94,500
42	Bay Area Community Resources	Madison	\$112,500	\$94,500
43	East Bay Agency for Children	Sequoia	\$72,750	\$61,110
44	East Bay Asian Youth Center	Bella Vista	\$112,500	\$94,500
45	East Bay Asian Youth Center	Franklin	\$112,500	\$94,500
46	East Bay Asian Youth Center	Garfield	\$112,500	\$94,500
47	East Bay Asian Youth Center	La Escuelita	\$95,000	\$79,800
48	East Bay Asian Youth Center	Manzanita Community School	\$112,500	\$94,500
49	East Bay Asian Youth Center	Roosevelt	\$135,000	\$113,400
50	Girls Incorporated Of Alameda County	Parker	\$95,000	\$79,800
51	Higher Ground	Allendale	\$95,000	\$79,800
52	Higher Ground	Brookfield Village	\$95,000	\$79,800
53	Higher Ground	New Highland	\$72,750	\$61,110
54	Higher Ground	Sobrante Park	\$95,000	\$79,800
55	Learning For Life	Burkhauter	\$72,750	\$61,110
56	Learning For Life	Horace Mann	\$95,000	\$79,800
57	Lighthouse Community Charter School	Elementary Charter Lighthouse Community	\$112,500	\$94,500
58	Oakland Asian Students Education Services	Cleveland	\$72,750	\$61,110
59	Oakland Asian Students Education Services	Lincoln	\$112,500	\$94,500
60	Oakland Asian Students Education Services	Westlake	\$135,000	\$113,400
61	Oakland Leaf	ASCEND - Sunset Warriors	\$112,500	\$94,500
62	Oakland Leaf	Urban Promise Academy	\$112,500	\$94,500
63	Oakland Youth Chorus	Acorn Woodland	\$95,000	\$79,800
64	Oakland Youth Chorus	Fruitvale	\$95,000	\$79,800
65	OUSD - Lakeview Elementary School	Elementary - Lakeview	\$95,000	\$79,800
66	OUSD Alliance Middle School	Middle Alliance Middle School	\$95,000	\$79,800
67	OUSD Elementary	Laurel	\$112,500	\$94,500

68	OUSD Elementary	Manzanita Seed	\$95,000	\$79,800
69	OUSD Elmhurst Community Prep	Middle- Elmhurst Community Prep	\$95,000	\$79,800
70	OUSD Maxwell Park Elementary School	Elementary -Maxwell Park	\$95,000	\$79,800
71	OUSD Thurgood Marshall Elementary School	Elementary - Thurgood Marshall	\$72,750	\$61,110
72	OUSD West Oakland Middle School	Middle School - West Oakland	\$75,000	\$63,000
73	Safe Passages	CCPA	\$72,750	\$61,110
74	Safe Passages	Edna Brewer	\$112,500	\$94,500
75	Safe Passages	Frick School	\$95,000	\$79,800
76	Safe Passages	Roots International	\$72,750	\$61,110
77	Safe Passages	United for Success	\$95,000	\$79,800
78	Spanish Speaking Citizen's Foundation	Lazear	\$72,750	\$61,110
79	Spanish Speaking Citizen's Foundation	Peralta Creek	\$50,000	\$42,000
80	Urban Services YMCA Of The East Bay	Cole	\$50,000	\$42,000
81	Urban Services YMCA Of The East Bay	Explore	\$95,000	\$79,800
			<b>\$6,284,500</b>	<b>\$5,278,980</b>

**After School Programs - Community-Based**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
82	Ala Costa Centers	Ala Costa Centers Program Expansion	\$112,500	\$94,500
83	Camp Fire USA, Oakland East Bay Council	Kids With Dreams	\$75,000	\$63,000
84	Civicorps	Civicorps	\$95,000	\$79,800
85	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$100,000	\$84,000
86	East Oakland Boxing Association	Smart Moves Education and Enrichment Program	\$100,000	\$84,000
87	East Oakland Youth Development Center	EOYDC Community After School Program	\$75,000	\$63,000
88	Oakland Parks and Recreation	Oakland Discovery Centers	\$157,000	\$131,880
89	Oakland Parks and Recreation	Inclusion Center	\$103,501	\$86,941
90	The American Indian Child Resource Center	Nurturing Native Pride	\$97,489	\$81,891
			<b>\$915,490</b>	<b>\$769,012</b>

**Summer Enrichment Programs**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
91	Aim High	Aim High Oakland	\$100,000	\$100,000
92	Alta Bates Summit Foundation	Middle School Youth In Medicine Summer Camp	\$29,752	\$29,752
93	City Of Oakland - Office of Parks and Recreation	OPR Summer Camp Explosion	\$250,000	\$250,000
94	Destiny Arts Center	Camp Destiny	\$45,000	\$45,000
95	East Bay Asian Youth Center	San Antonio Summer Sports Initiative	\$56,024	\$56,024
96	East Oakland Youth Development Center	Summer Cultural Enrichment Program 2008 (SCEP)	\$52,800	\$52,800
97	Family Support Services of the Bay Area	Kinship summer Youth Program	\$100,000	\$100,000
98	Girls Inc. Of Alameda County	Concordia Park Young Girls Summer Program	\$30,739	\$30,739
99	Girls Inc. Of Alameda County	Eureka Teen Achievement Summer Program	\$45,000	\$45,000
100	Leadership Excellence	Oakland Freedom School	\$59,400	\$59,400
101	Marcus A. Foster Educational Institute	Prescott Circus Theatre	\$30,000	\$30,000
102	Oakland Asian Students Education Services	OASES Summer Playhouse	\$30,000	\$30,000
103	Oakland Leaf	Oakland Peace Camp	\$75,000	\$75,000
104	Oakland Parks and Recreation	Oakland Discovery Centers	\$48,000	\$48,000
105	The American Indian Child Resource Center	Summer Urban Rez	\$37,875	\$37,875
			<b>\$989,590</b>	<b>\$989,590</b>

**Physical and Behavioral Health Programs**

	<b>Organization/Agency Name</b>	<b>Project Title</b>	<b>FY 09-10 Amounts (100%)</b>	<b>FY 09-10 Grant Amounts (16% Reduction)</b>
106	AIDS Project Of The East Bay	LGBT Youth Health And Wellness Conductors Project	\$175,000	\$147,000
107	AMERICA SCORES Bay Area	Oakland Scores	\$150,755	\$126,634
108	American Lung Association Of California	Oakland Kicks Asthma	\$40,080	\$33,667
109	Bay Area Outreach & Recreational Program	Sports and Recreation For Disabled Youth	\$48,000	\$40,320
110	Big Brothers Big Sisters Of The Bay Area	Community Based Youth Mentoring Services	\$103,348	\$86,812
111	First Place For Youth	Healthy Transition Project	\$150,000	\$126,000
112	Native American Health Center Inc.	Indigenous Youth Voices	\$150,000	\$126,000
113	Oakland International High school	Refugee and Immigrant Wellness Project	\$85,944	\$72,193
114	OBUGS	Planting A Future	\$100,000	\$84,000
115	Project Re-Connect	Project Re-Connect	\$150,000	\$126,000

116	Sports4Kids	Sports4Kids After School Program	\$135,000	\$113,400
117	Through the Looking Glass	Service to Children with Disability Issues	\$75,000	\$63,000
118	Unity Council	Neighborhoods Sports Initiative	\$100,000	\$84,000
			<b>\$1,463,127</b>	<b>\$1,229,027</b>

**Youth Leadership Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
119	Alameda County Health Care Services Agency	Young Men In Leadership Project (YMILP)	\$150,000	\$126,000
120	Alternatives In Action	(HPOP) Home Project Oakland Program	\$90,573	\$76,081
121	Asian Community Mental Health Services	Asian Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000	\$168,000
122	East Bay Asian Youth Center	Wild Cats Wellness Center	\$175,000	\$147,000
123	Family Violence Law Center	RAP (Relationship Abuse Program)	\$90,000	\$75,600
124	Leadership Excellence	Youth Leadership Program	\$175,000	\$147,000
125	Oakland Kids First	Real Hard	\$100,000	\$84,000
126	Youth Alive	Teens On Target Prevention	\$150,000	\$126,000
127	Youth Together	Building Leadership, Building Community	\$175,000	\$147,000
128	Youth UpRising	Youth Grants 4Youth Action	\$175,000	\$147,000
			<b>\$1,480,573</b>	<b>\$1,243,681</b>

**Career and College Readiness Programs**

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
129	Alameda County Medical Center	Model Neighborhood Program	\$150,000	\$126,000
130	Alameda Family Services	Dream Catcher	\$150,000	\$126,000
131	Centro Legal De La Raza	Youth Law Academy	\$42,000	\$35,280
132	East Side Arts Alliance	ESAA Youth Arts Program	\$150,000	\$126,000
133	Girls Incorporated Of Alameda County	Eureka Teen Achievement Internship Program	\$45,000	\$37,800
134	Next Step Learning Center	Success At Seventeen Plus	\$79,805	\$67,036
135	Oakland Asian Students Education Services	Oases Soar New Immigrant Services	\$50,000	\$42,000
136	Opera Piccola	Artgate Advance	\$150,000	\$126,000
137	Spanish Speaking Citizen's Foundation	Youth Leadership, Academic And Career Collaborative (YLACC)	\$150,000	\$126,000
138	The Youth Employment Partnership, Inc.	Career Try-Out	\$150,000	\$150,000
			<b>\$1,116,805</b>	<b>\$962,116</b>
<b>TOTAL AMOUNT FY 2009-2010</b>			<b>\$13,710,005</b>	<b>\$11,698,739</b>



and;

**WHEREAS**, the POC recommends the renewal of the non-summer grant agreements at the reduced amount if the voters approve the July 2009 ballot measure amending Article XIII of the City Charter, and in the amounts specified above; now, therefore, be it

**RESOLVED**: That the City Council hereby appropriates \$195,019 in interest earned and allocates \$179,419, in interest income to Fund 1780, Org. 78251 for grants for direct services to children and youth and the balance to Fund 1780, Department of Human Services Org. 78251 for planning, administration and evaluation of the Oakland Fund for Children and Youth, and revenues to be increased by these same amounts to the same fund and organization numbers; and, be it

**FURTHER RESOLVED**: That the City Council approves the allocation of unspent Fund monies from prior years in the amount of \$1,484,000 from Kids First! Oakland Children's Fund (1780), from project OFCY Grants FY0809 (P304490) for OFCY grants for FY2009/2010; and, be it

**FURTHER RESOLVED**: That the City Administrator is authorized to execute agreements with the 137 service providers listed in the recitals above in the amounts specified above for a total amount not to exceed \$13,710,005 for FY2009/2010, and is further authorized to execute agreements with the aforementioned 137 service providers in the reduced amounts specified above for a total amount not to exceed \$11,698,739 for FY2009/2010 if the July 2009 ballot measure amending Article XIII of the City Charter is approved by the voters, and be it

**FURTHER RESOLVED**; that the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

**FURTHER RESOLVED**: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2009

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND  
PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LATONDA SIMMONS  
Interim City Clerk and Clerk of the Council  
of the City of Oakland, California