

OPD Sworn Staffing Two Year Projections - 7 Academy Staffing Matrix

FY 2021-22 OPD Two Academies Graduate

FY21-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Filled	715	706	700	695	682	676	695	687	679	671	696	688
Attrition	(9)	(6)	(5)	(13)	(6)	(7)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	0	0	0	0	0	26	0	0	0	33	0	0
Ending Filled	706	700	695	682	676	695	687	679	671	696	688	680
Funded Authorized FTE	737	737	737	737	737	737	737	737	737	737	737	737
Over/(Under)	(31)	(37)	(42)	(55)	(61)	(42)	(50)	(58)	(66)	(41)	(49)	(57)
186th Academy 10 Jul end 18 Dec												
					187th Academy 13 Nov to 23 Apr							
								188th Academy 5 Feb to 16 Jul				
										189th Academy 30 Apr		

FY 2022-23 Five OPD Academies Graduate

FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Filled	680	702	694	686	708	700	722	714	706	728	720	712
Attrition	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
Hires	30	0	0	30	0	30	0	0	30	0	0	30
Ending Filled	702	694	686	708	700	722	714	706	728	720	712	734
Funded Authorized FTE	700	700	708	708	708	708	708	708	708	708	752	752
Over/(Under)	2	(6)	(22)	0	(8)	14	6	(2)	20	12	(40)	(18)
188th												
189th Academy 30 Apr to 8 Oct												
190th Academy 23 Jul to 31 Dec												
191st Academy 15 Oct to 25 Mar												
192nd Academy 7 Jan to 17 Jun												

Revised Funded Authorized FTE FY 2022-23

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Revised FY2022-23 FTE	702	702	702	708	708	722	722	722	728	728	728	734
Net Increase/Decrease from Adopted FY 22-23 Budget	2	2	(6)	0	0	14	14	14	20	20	(24)	(18)