


FILED
OFFICE OF THE CITY CLERK
OAKLAND
2009 MAY 14 PM 6:49

Approved as to Form and Legality

Deputy City Attorney

OAKLAND CITY COUNCIL
RESOLUTION No. 82066 C.M.S.

RESOLUTION APPROPRIATING \$195,019 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2009-2010 IN AN AMOUNT NOT TO EXCEED \$13,710,005; AND AUTHORIZING THE CITY ADMINISTRATOR TO CHANGE THE NOT TO EXCEED AMOUNT TO THE TOTAL OF \$11,698,739, IF THE VOTERS APPROVE A KIDS FIRST! CHARTER AMENDMENT IN THE SPECIAL ELECTION ON JULY 21, 2009

WHEREAS, approved by Oakland voters in November 1996, the Measure K –Kids First! initiative established the Oakland Fund for Children and Youth (the "Fund") under Article XIII of the Oakland Municipal Charter to help young people grow to become healthy, productive, and honorable adults and set aside 2.5% of the City's unrestricted general purpose fund revenues every year for targeted services benefiting children and youth; and

WHEREAS, in November 2008, the voters approved Measure OO, replacing Article XIII of the Oakland Municipal Charter and increasing the set aside for targeted children and youth programs to 1.5% of the City's total annual revenues for two years, beginning on July 1, 2009, and to 2.5% of the City's total yearly revenues each year thereafter; and

WHEREAS, under Measure OO, the set aside for the Fund is projected to be in excess of \$15 million for the fiscal year beginning July 1, 2009; and

WHEREAS, the City Council approved a ballot measure for the Special Election on July 21, 2009 to amend Article XIII, revise the annual revenue set aside for the Fund to 3.0% of the City's actual unrestricted general purpose fund revenues, which are projected to be \$11.3 million for FY2009/2010; and

WHEREAS, the revenue appropriation for FY2009/2010 to the Fund (Fund 1780) is to be approved in the FY2009-2011 budget process and 90% of the appropriation will be available for grants as specified in Article XIII of the City Charter; and

WHEREAS, any interest earned on the Fund and any amounts unspent or uncommitted by the Fund at the end of any fiscal year are to be made available for future grants as specified in Article XIII of the City Charter; and

WHEREAS, interest earned on the Fund from March 1, 2008 to February 28, 2009 totaled \$195,019, of which 10% (\$19,519) is available for planning, administration, and evaluation, grant-making and management, training and technical assistance, communications and outreach and 90% (\$175,517) is available for grants according to the terms of Article XIII of the City Charter; and

WHEREAS, the City Council wishes to appropriate the interest income of \$195,019, and to allocate the specified portion of said funds to 1) grants for direct services for children and youth in FY2009/2010, and to 2) planning, administration, and evaluation, according to the terms of Article XIII of the City Charter; and

WHEREAS, prior interest and revenue appropriations for services that have been completed resulted in an unspent project balance of \$1,484,509 in Kids First! Oakland Children's Fund (1780) from projects Oakland Fund for Children and Youth ("OFCY") FY2008-2009 Grants Contracts (P304490), and these funds are available for allocation to grants in FY2009/2010; and

WHEREAS, the Planning and Oversight Committee ("POC") created by the Measure K – Kids First! initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, under the Kids First! charter provisions, as amended by Measure OO, the appropriations for services for children and youth in 2008-2009 are to be continued to 2009/2010, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, the POC has reviewed the performance of the current grantees in FY2008/2009; and

WHEREAS, the POC recommends the renewal of grant agreements for 15 summer enrichment programs and one summer youth employment program in the grant amounts contracted in FY2008/2009 in full; and

WHEREAS, the POC recommends the renewal of grant agreements for all other programs also at 100% of the grant amount contracted in FY2008/2009 in compliance with funds available under Measure OO, or in the amounts specified below if the July 2009 charter amendment is approved:

Early Childhood Programs: Children At Risk of Developmental Delays

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
1	Childrens Hospital and Research Center of Oakland - Development Play Groups	Development Playgroups Programs	\$200,000	\$168,000
2	Family Paths Inc.	The Oakland Early Childhood Mental Health Collaborative	\$200,000	\$168,000
3	The Link To Children (TLC)	Early Childhood Mental Health Services For High Risk Children 0-5 Years Of Age	\$74,920	\$62,933
			\$474,920	\$398,933

Early Childhood Programs: Parent-Child Learning Community Learning Opportunities

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
4	Bring Me A Book Foundation	Oakland Early Learning Collaborative	\$175,000	\$147,000
5	City Of Oakland - Office of Parks and Recreation	SandBoxes to Community Empowerment	\$175,000	\$147,000
6	City of Oakland Department of Human Services	San Antonio Even Start Family Literacy Program	\$150,000	\$126,000
7	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$125,000	\$105,000
8	Jump Start For Young Children Inc.	Jump Start Oakland	\$60,000	\$50,400
9	Museum Of Children's Art (MOCHA)	Little Studio Regency Program	\$200,000	\$168,000
10	La Clinica De La Raza, Inc.	Teens and Tots Program	\$100,000	\$84,000
			\$985,000	\$827,400

After School Programs - School-Based

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
11	Aspiranet	Carl B. Munck	\$95,000	\$79,800
12	Aspiranet	EnCompass	\$72,750	\$61,110
13	Aspiranet	Grass Valley	\$95,000	\$79,800
14	Aspiranet	Howard	\$72,750	\$61,110
15	Aspiranet	International Community School	\$65,000	\$54,600
16	Aspiranet	Peralta	\$72,750	\$61,110
17	Aspiranet	Piedmont Avenue	\$95,000	\$79,800
18	Aspiranet	RISE	\$72,750	\$61,110
19	Aspiranet	Think College Now	\$65,000	\$54,600
20	Aspiranet	Webster - East Oakland Pride	\$72,750	\$61,110
21	Aspiranet	Melrose Leadership Academy	\$95,000	\$79,800
22	Bay Area Community Resources	Bridges Academy	\$95,000	\$79,800
23	Bay Area Community Resources	Community United	\$72,750	\$61,110

24	Bay Area Community Resources	Emerson	\$95,000	\$79,800
25	Bay Area Community Resources	Esperanza/ Stonehurst	\$65,000	\$54,600
26	Bay Area Community Resources	Glenside	\$72,750	\$61,110
27	Bay Area Community Resources	Greenleaf	\$65,000	\$54,600
28	Bay Area Community Resources	Hoover	\$112,500	\$94,500
29	Bay Area Community Resources	Jefferson/ Global Family	\$65,000	\$54,600
30	Bay Area Community Resources	Korematsu	\$65,000	\$54,600
31	Bay Area Community Resources	Lafayette	\$72,750	\$61,110
32	Bay Area Community Resources	Learning Without Limits	\$65,000	\$54,600
33	Bay Area Community Resources	Lockwood Future	\$72,750	\$61,110
34	Bay Area Community Resources	Markham	\$95,000	\$79,800
35	Bay Area Community Resources	Martin Luther King Jr.	\$95,000	\$79,800
36	Bay Area Community Resources	Prescott (Prep Literacy Academy Of Cultural Excellence)	\$95,000	\$79,800
37	Bay Area Community Resources	Sankofa	\$72,750	\$61,110
38	Bay Area Community Resources	Santa Fe	\$112,500	\$94,500
39	Bay Area Community Resources	Whittier	\$0	\$0
40	Bay Area Community Resources	Bret Harte	\$125,000	\$105,000
41	Bay Area Community Resources	Claremont	\$112,500	\$94,500
42	Bay Area Community Resources	Madison	\$112,500	\$94,500
43	East Bay Agency for Children	Sequoia	\$72,750	\$61,110
44	East Bay Asian Youth Center	Bella Vista	\$112,500	\$94,500
45	East Bay Asian Youth Center	Franklin	\$112,500	\$94,500
46	East Bay Asian Youth Center	Garfield	\$112,500	\$94,500
47	East Bay Asian Youth Center	La Escuelita	\$95,000	\$79,800
48	East Bay Asian Youth Center	Manzanita Community School	\$112,500	\$94,500
49	East Bay Asian Youth Center	Roosevelt	\$135,000	\$113,400
50	Girls Incorporated Of Alameda County	Parker	\$95,000	\$79,800
51	Higher Ground	Allendale	\$95,000	\$79,800
52	Higher Ground	Brookfield Village	\$95,000	\$79,800
53	Higher Ground	New Highland	\$72,750	\$61,110
54	Higher Ground	Sobrante Park	\$95,000	\$79,800
55	Learning For Life	Burkhalter	\$72,750	\$61,110
56	Learning For Life	Horace Mann	\$95,000	\$79,800
57	Lighthouse Community Charter School	Elementary Charter Lighthouse Community	\$112,500	\$94,500
58	Oakland Asian Students Education Services	Cleveland	\$72,750	\$61,110
59	Oakland Asian Students Education Services	Lincoln	\$112,500	\$94,500
60	Oakland Asian Students Education Services	Westlake	\$135,000	\$113,400
61	Oakland Leaf	ASCEND - Sunset Warriors	\$112,500	\$94,500
62	Oakland Leaf	Urban Promise Academy	\$112,500	\$94,500
63	Oakland Youth Chorus	Acorn Woodland	\$95,000	\$79,800
64	Oakland Youth Chorus	Fruitvale	\$95,000	\$79,800
65	OUSD - Lakeview Elementary School	Elementary - Lakeview	\$95,000	\$79,800
66	OUSD Alliance Middle School	Middle Alliance Middle School	\$95,000	\$79,800
67	OUSD Elementary	Laurel	\$112,500	\$94,500

68	OUSD Elementary	Manzanita Seed	\$95,000	\$79,800
69	OUSD Elmhurst Community Prep	Middle- Elmhurst Community Prep	\$95,000	\$79,800
70	OUSD Maxwell Park Elementary School	Elementary -Maxwell Park	\$95,000	\$79,800
71	OUSD Thurgood Marshall Elementary School	Elementary - Thurgood Marshall	\$72,750	\$61,110
72	OUSD West Oakland Middle School	Middle School - West Oakland	\$75,000	\$63,000
73	Safe Passages	CCPA	\$72,750	\$61,110
74	Safe Passages	Edna Brewer	\$112,500	\$94,500
75	Safe Passages	Frick School	\$95,000	\$79,800
76	Safe Passages	Roots International	\$72,750	\$61,110
77	Safe Passages	United for Success	\$95,000	\$79,800
78	Spanish Speaking Citizen's Foundation	Lazear	\$72,750	\$61,110
79	Spanish Speaking Citizen's Foundation	Peralta Creek	\$50,000	\$42,000
80	Urban Services YMCA Of The East Bay	Cole	\$50,000	\$42,000
81	Urban Services YMCA Of The East Bay	Explore	\$95,000	\$79,800
			\$6,284,500	\$5,278,980

After School Programs - Community-Based

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
82	Ala Costa Centers	Ala Costa Centers Program Expansion	\$112,500	\$94,500
83	Camp Fire USA, Oakland East Bay Council	Kids With Dreams	\$75,000	\$63,000
84	Civicorps	Civicorps	\$95,000	\$79,800
85	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child education and Support Program	\$100,000	\$84,000
86	East Oakland Boxing Association	Smart Moves Education and Enrichment Program	\$100,000	\$84,000
87	East Oakland Youth Development Center	EOYDC Community After School Program	\$75,000	\$63,000
88	Oakland Parks and Recreation	Oakland Discovery Centers	\$157,000	\$131,880
89	Oakland Parks and Recreation	Inclusion Center	\$103,501	\$86,941
90	The American Indian Child Resource Center	Nurturing Native Pride	\$97,489	\$81,891
			\$915,490	\$769,012

Summer Enrichment Programs

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
91	Aim High	Aim High Oakland	\$100,000	\$100,000
92	Alta Bates Summit Foundation	Middle School Youth In Medicine Summer Camp	\$29,752	\$29,752
93	City Of Oakland - Office of Parks and Recreation	OPR Summer Camp Explosion	\$250,000	\$250,000
94	Destiny Arts Center	Camp Destiny	\$45,000	\$45,000
95	East Bay Asian Youth Center	San Antonio Summer Sports Initiative	\$56,024	\$56,024
96	East Oakland Youth Development Center	Summer Cultural Enrichment Program 2008 (SCEP)	\$52,800	\$52,800
97	Family Support Services of the Bay Area	Kinship summer Youth Program	\$100,000	\$100,000
98	Girls Inc. Of Alameda County	Concordia Park Young Girls Summer Program	\$30,739	\$30,739
99	Girls Inc. Of Alameda County	Eureka Teen Achievement Summer Program	\$45,000	\$45,000
100	Leadership Excellence	Oakland Freedom School	\$59,400	\$59,400
101	Marcus A. Foster Educational Institute	Prescott Circus Theatre	\$30,000	\$30,000
102	Oakland Asian Students Education Services	OASES Summer Playhouse	\$30,000	\$30,000
103	Oakland Leaf	Oakland Peace Camp	\$75,000	\$75,000
104	Oakland Parks and Recreation	Oakland Discovery Centers	\$48,000	\$48,000
105	The American Indian Child Resource Center	Summer Urban Rez	\$37,875	\$37,875
			\$989,590	\$989,590

Physical and Behavioral Health Programs

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
106	AIDS Project Of The East Bay	LGBT Youth Health And Wellness Conductors Project	\$175,000	\$147,000
107	AMERICA SCORES Bay Area	Oakland Scores	\$150,755	\$126,634
108	American Lung Association Of California	Oakland Kicks Asthma	\$40,080	\$33,667
109	Bay Area Outreach & Recreational Program	Sports and Recreation For Disabled Youth	\$48,000	\$40,320
110	Big Brothers Big Sisters Of The Bay Area	Community Based Youth Mentoring Services	\$103,348	\$86,812
111	First Place For Youth	Healthy Transition Project	\$150,000	\$126,000
112	Native American Health Center Inc.	Indigenous Youth Voices	\$150,000	\$126,000
113	Oakland International High school	Refugee and Immigrant Wellness Project	\$85,944	\$72,193
114	OBUGS	Planting A Future	\$100,000	\$84,000
115	Project Re-Connect	Project Re-Connect	\$150,000	\$126,000

116	Sports4Kids	Sports4Kids After School Program	\$135,000	\$113,400
117	Through the Looking Glass	Service to Children with Disability Issues	\$75,000	\$63,000
118	Unity Council	Neighborhoods Sports Initiative	\$100,000	\$84,000
			\$1,463,127	\$1,229,027

Youth Leadership Programs

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
119	Alameda County Health Care Services Agency	Young Men In Leadership Project (YMILP)	\$150,000	\$126,000
120	Alternatives In Action	(HPOP) Home Project Oakland Program	\$90,573	\$76,081
121	Asian Community Mental Health Services	Asian Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000	\$168,000
122	East Bay Asian Youth Center	Wild Cats Wellness Center	\$175,000	\$147,000
123	Family Violence Law Center	RAP (Relationship Abuse Program)	\$90,000	\$75,600
124	Leadership Excellence	Youth Leadership Program	\$175,000	\$147,000
125	Oakland Kids First	Real Hard	\$100,000	\$84,000
126	Youth Alive	Teens On Target Prevention	\$150,000	\$126,000
127	Youth Together	Building Leadership, Building Community	\$175,000	\$147,000
128	Youth UpRising	Youth Grants 4Youth Action	\$175,000	\$147,000
			\$1,480,573	\$1,243,681

Career and College Readiness Programs

	Organization/Agency Name	Project Title	FY 09-10 Amounts (100%)	FY 09-10 Grant Amounts (16% Reduction)
129	Alameda County Medical Center	Model Neighborhood Program	\$150,000	\$126,000
130	Alameda Family Services	Dream Catcher	\$150,000	\$126,000
131	Centro Legal De La Raza	Youth Law Academy	\$42,000	\$35,280
132	East Side Arts Alliance	ESAA Youth Arts Program	\$150,000	\$126,000
133	Girls Incorporated Of Alameda County	Eureka Teen Achievement Internship Program	\$45,000	\$37,800
134	Next Step Learning Center	Success At Seventeen Plus	\$79,805	\$67,036
135	Oakland Asian Students Education Services	Oases Soar New Immigrant Services	\$50,000	\$42,000
136	Opera Piccola	Artgate Advance	\$150,000	\$126,000
137	Spanish Speaking Citizen's Foundation	Youth Leadership, Academic And Career Collaborative (YLACC)	\$150,000	\$126,000
138	The Youth Employment Partnership, Inc.	Career Try-Out	\$150,000	\$150,000
			\$1,116,805	\$962,116
TOTAL AMOUNT FY 2009-2010			\$13,710,005	\$11,698,739

and;

WHEREAS, the POC recommends the renewal of the non-summer grant agreements at the reduced amount if the voters approve the July 2009 ballot measure amending Article XIII of the City Charter, and in the amounts specified above; now, therefore, be it

RESOLVED: That the City Council hereby appropriates \$195,019 in interest earned and allocates \$179,419, in interest income to Fund 1780, Org. 78251 for grants for direct services to children and youth and the balance to Fund 1780, Department of Human Services Org. 78251 for planning, administration and evaluation of the Oakland Fund for Children and Youth, and revenues to be increased by these same amounts to the same fund and organization numbers; and, be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent Fund monies from prior years in the amount of \$1,484,000 from Kids First! Oakland Children’s Fund (1780), from project OFCY Grants FY0809 (P304490) for OFCY grants for FY2009/2010; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the 137 service providers listed in the recitals above in the amounts specified above for a total amount not to exceed \$13,710,005 for FY2009/2010, and is further authorized to execute agreements with the aforementioned 137 service providers in the reduced amounts specified above for a total amount not to exceed \$11,698,739 for FY2009/2010 if the July 2009 ballot measure amending Article XIII of the City Charter is approved by the voters, and be it

FURTHER RESOLVED; that the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 2 2009, 2009

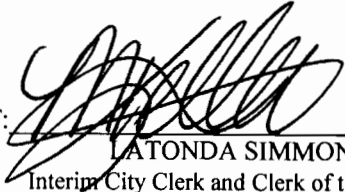
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT BRUNNER - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California