

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2009 NOV 18 PM 12:50

To: Office of the City Administrator
Attn: Dan Lindheim
From: Police Department
Date: December 1, 2009

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in an Amount Not-to-Exceed Sixty-Four Thousand Dollars (\$64,000) From the State of California, Department of Boating and Waterways, for Use by the Oakland Police Department Marine Unit for Equipment Purchases to Outfit and Maintain Marine Vessels Used for Public Safety and Other Homeland Security Projects on Oakland Waterways and the Port of Oakland

SUMMARY

A report and proposed resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in an amount not to exceed \$64,000 from the State of California, Department of Boating and Waterways, to the Oakland Police Department (OPD) Marine Unit for equipment purchases to outfit and maintain marine vessels. The proposed program period is October 19, 2009 through July 30, 2010.

FISCAL IMPACT

Approval of the proposed resolution will authorize the application, acceptance and appropriation of State of California, Department of Boating and Waterways grant program funds in the amount of \$64,000 for the Police Department Marine Unit for the project term of October 19, 2009 to July 30, 2010. Funding will be appropriated to the State of California Grant Fund (2999), Special Operations Division Organization (102810), Special Operations Division Program (PS12), in a Project Account to be determined. The program will be managed by the Special Operations Program Commander. The funding agency does not require a matching fund component. Proposed expense allocations are as follows:

Description and Use of Funds	Amount
Twin outboard Yamaha engines, 225 hp	\$33,525.00
2 Heaters and defrosting units for 2 Boats	\$7,200.00
4 replacement seats @ \$400.00	\$ 1,600.00
2 propellers	\$ 1000.00
All-weather clothing	\$ 6000.00
Labor	\$9500.00
Tax	\$4661.00
TOTAL	\$63,486.00

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BACKGROUND

Since 2005, the Police Department has received grant awards totaling \$320,000 from the State of California, Department of Boating and Waterways, to facilitate maintenance and repair of its marine unit equipment. For the past 15 years, the Police Department has patrolled the City of Oakland waterfront and the Port of Oakland using vessels that were donated to the Department. In 2006 the Department purchased two new twenty-nine foot Almar Sounder boats with funds obtained from a State grant received by approval of Resolution No. 79859 C.M.S, dated April 20, 2006. The Police Department has been operating the new vessels since February 2007.

KEY ISSUES AND IMPACTS

The costs for boat maintenance and minor repairs are not funded in the Police Department budget. Expenses for boat maintenance and repair have previously been absorbed by the Department's Special Operations Division. Acceptance of this grant will allow the Department to purchase two replacement engines for backup in the event of engine failure, two diesel boat heaters and defrosters in order to operate in inclement weather; replace worn and outdated life jackets and all weather gear, and acquire other additional miscellaneous equipment and parts used in the operation and maintenance of the vessels.

Conducting routine maintenance on these vessels will ensure that they are able to operate effectively at all times, and will prolong the life expectancy of the boats and engines.

PROJECT DESCRIPTION

The Police Department has primary law enforcement responsibilities for the waterways within the City's boundaries. These waterways include the Estuary and portions of the San Francisco Bay. Responsibilities include patrolling the Bay Bridge and the Port of Oakland terminals, as well as conducting investigations of maritime and small boat collisions, and enforcing various laws relating to the safe operation of recreational boats in and around the numerous commercial vessels that use the same waterways.

The Police Department also has shared obligations with the U.S. Coast Guard to conduct designated critical infrastructure patrols and maintain exclusionary zone security in the aforesaid waters, in particular the shallow waters adjacent to the Oakland International Airport, as adopted in Ordinance No. 12608 C.M.S., dated June 15, 2004.

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SUSTAINABLE OPPORTUNITIES

Economic: The proposed grant funds will help the City maintain the safety and security of two vital economic entities - the Port of Oakland and the Oakland International Airport, as well as the Bay Bridge and the Estuary. When possible, all equipment will be purchased locally.

Environmental: The ability to readily identify pollution incidents and enforce laws relating to the pollution of the City's waterways will provide for continuous improvement of the water quality of the Oakland Estuary and the San Francisco Bay.

Social Equity: Services provided will assist the community through improved police services and improved waterside security.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION/ACTION REQUESTED OF THE COUNCIL

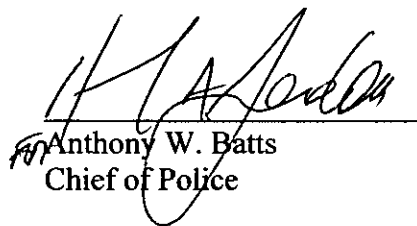
Staff recommends acceptance of this report, and City Council approval of the proposed resolution authorizing the City Administrator to accept grant funds in the amount of \$64,000 from the State of California, Department of Boating and Waterways, and appropriate said funds to the Police Department.

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Respectfully submitted,


Anthony W. Batts
Chief of Police

Prepared by:
Officer James K. Gordon
Special Operations Division
Bureau of Field Operations,

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OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

[Signature]
CITY ATTORNEY
OFFICE OF THE CITY CLERK
OAKLAND

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED SIXTY-FOUR THOUSAND DOLLARS (\$64,000) FROM THE STATE OF CALIFORNIA, DEPARTMENT OF BOATING AND WATERWAYS, FOR USE BY THE OAKLAND POLICE DEPARTMENT MARINE UNIT FOR EQUIPMENT PURCHASES TO OUTFIT AND MAINTAIN MARINE VESSELS USED FOR PUBLIC SAFETY AND OTHER HOMELAND SECURITY PROJECTS ON OAKLAND WATERWAYS AND THE PORT OF OAKLAND

WHEREAS, the Marine Unit of the Oakland Police Department is the City's designated regulator of waterway security in and around the City of Oakland; and

WHEREAS, members of the Marine Unit are tasked with security of the ports and waterways of the Estuary and Oakland International Airport waterside; and

WHEREAS, the State of California, Department of Boating and Waterways has advised that the City of Oakland has been awarded a grant in the amount of \$64,000 for use by the Oakland Police Department Marine Unit; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 79374 C.M.S., dated July 19, 2005, Resolution No. 79641 C.M.S., dated December, 20, 2005, and Resolution No. 79851 C.M.S., dated April, 20, 2006; and

WHEREAS, the grant will provide funds for replacement engines and outfitting costs of the Department's two marine vessels which are not otherwise budgeted; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or his designee to accept \$64,000 in State of California, Department of Boating and Waterways grant funds and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant monies shall be maintained in the State of California Grant Fund: 2999; Special Operations Division Org.: 102810; Special Operations Division Prg.: PS12; in a Project Account to be determined; and be it

FURTHER RESOLVED: That the City Administrator or his designee is authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER
NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California