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OAKLAND
2019 APR 11 PM 5:46

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Anne Kirkpatrick
Chief of Police

SUBJECT: Citizens Options for Public Safety
Grant Fiscal Year 2018

DATE: February 5, 2019

City Administrator Approval

Date: 4/11/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State COPS Grant XXI) Allocation In The Amount Of Six Hundred Fifty-One Thousand Seven Hundred Forty-Three Dollars (\$651,743) Plus Accrued Interest Earnings, To Purchase a Mobile Command Vehicle, Training Helicopter, And Officer Trauma Plate Packs.

EXECUTIVE SUMMARY

The Oakland Police Department (OPD) has been awarded \$651,743 by the State of California Legislature for the FY 2018 Citizens' Option for Public Safety Grant (State COPS Grant XXI). State COPS Grant funds are distributed to each county for distribution to support front-line law enforcement. OPD is seeking approval to use its allocation to purchase a mobile command vehicle, a training helicopter, and officer trauma plate packs.

BACKGROUND / LEGISLATIVE HISTORY

For the 21st consecutive year, the State Legislature has authorized supplemental funding of front-line law enforcement through the State COPS Grant program. The State COPS program is a supplemental funding source for local governments. There is no guarantee that this will be a continued funding source in future fiscal years.

Per the COPS legislation, AB 1913, funds are received by the Alameda County Treasury and distributed to local jurisdictions through the Law Enforcement Services Account within the Local Revenue Fund 2011.

The entire grant amount and accrued interest is restricted by statute for front-line law enforcement. Examples of "front line law enforcement" include, personnel and equipment (i.e. officer training, vehicles, officer equipment), which are utilized in everyday contact with the public.

Item: _____
Public Safety Committee
April 23, 2019

OPD has used past State COPS grant funds for a variety of allowed uses, such as:

- Anti-human trafficking operations (personnel);
- Ceasefire operations (personnel);
- Equipment and equipment maintenance
- Software and technology upgrades; and
- Other personnel and training needs.

In the past five years, the City Council has approved several resolutions to accept and appropriate State COPS Grants: Grant XX via Resolution No. 87138 C.M.S., Grant XIX via Resolution No. 86530 C.M.S., Grant XVIII via Resolution No. 86313 C.M.S., Grant XVII via Resolution No. 84863 C.M.S., and Grant XVI via Resolution No. 84218 C.M.S.

ANALYSIS AND POLICY ALTERNATIVES

The Oakland Police Department is seeking City Council approval to accept and appropriate State COPS XXI funds per the spending plan below.

Mobile Command Vehicle: \$331,000

Funds will be used to purchase a mobile command post (different from current OPD equipment) for community events and to provide a comprehensive response to violent crime incidents for families of victims, victim services, and faith-based providers. This investment will support existing organizational efforts to provide more victim-centered, trauma-informed services to residents and neighborhoods impacted by violent crime.

Training Helicopter: \$300,000

These funds will be used towards the purchase of a helicopter to be specifically used for officer training. This helicopter will be used to train both new pilots and also for recurrent training for senior pilots. New pilots often need 80-plus hours of flight training to receive their first pilot license. For an Officer Pilot to receive their second commercial license, they require an additional 40-plus hours of flight training. Line Pilots require 20 to 40 flight hours per year of continuous flight training. It is important to use a training helicopter instead of OPD's patrol helicopters because the training helicopter is cheaper to operate and less expensive to repair if it is damaged during training.

Trauma Plate Packs: \$20,743

OPD is seeking to purchase 300 Trauma Plate Packs with these funds for officers to utilize, as the four-year shelf life of the current packs is coming to an end. The pack is created to fit in almost any pocket or under a uniform or vest. The pack is proven to withstand minor slices or punctures and rugged enough to be skipped, thrown, or kicked across a pavement surface.

FISCAL IMPACT

OPD seeks to use its \$651,743 State COPS XXI allocation to fund the purchase of a mobile command vehicle, a training helicopter, and officer trauma kits. There is no match requirement for this grant. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund.

Table 1: Cost Breakdown for State COPS XXI Spending Plan

Item	Amount
Mobile Command Vehicle	\$331,000
Training Helicopter	\$300,000
300 Officer Trauma Plate packs	\$20,743
Total	\$651,743

Funding will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XXI Project (1004229); Agency-wide Administration Program (PS01).

Fund Source	Organization	Project	Program	Amount
2158	106510	1004229	PS01	\$651,743

PUBLIC OUTREACH / INTEREST

There was no public outreach for the preparation of this report beyond the standard noticing procedures. There is public interest as funds will be used to enhance public and officer safety, and to improve community-police relations.

COORDINATION

This report and resolution were reviewed by the Office of the City Attorney and the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: Whenever possible, equipment used for this project will be purchased locally.

Environmental: There are no environmental issues associated with this report.

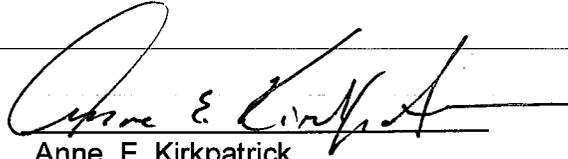
Social Equity: The services provided through this initiative will assist the community through improved policing services and enhanced police-community relations, which benefit all Oakland residents and visitors.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State COPS Grant XXI) Allocation In The Amount Of Six Hundred Fifty-One Thousand Seven Hundred Forty-Three Dollars (\$651,743) Plus Accrued Interest Earnings, To Purchase a Mobile Command Vehicle, Training Helicopter, And Officer Trauma Plate Packs.

For questions regarding this report, please contact Donneshia Nell Wallington, OPD, Fiscal Services Manager at (510)238-3288.

Respectfully submitted,



Anne. E. Kirkpatrick
Chief of Police
Oakland Police Department

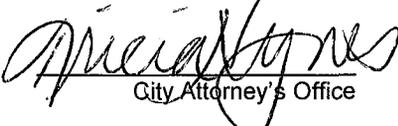
Reviewed by:
Donneshia Nell Wallington, Fiscal Manager
OPD, Fiscal Services Division

Prepared by:
Molly Giesen-Fields, Grant Coordinator
OPD, Fiscal Services Division

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Approved as to Form and Legality


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE THE FISCAL YEAR (FY) 2018 STATE OF CALIFORNIA "CITIZENS OPTIONS FOR PUBLIC SAFETY" (STATE COPS GRANT XXI) ALLOCATION IN THE AMOUNT OF SIX HUNDRED FIFTY-ONE THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS (\$651,743) PLUS ACCRUED INTEREST EARNINGS, TO PURCHASE A MOBILE COMMAND VEHICLE, TRAINING HELICOPTER, AND OFFICER TRAUMA PLATE PACKS

WHEREAS, the State Legislature has estimated that funds in the amount of six hundred fifty-one thousand seven hundred forty-three dollars (\$651,743) would be allocated in "pass-through" funding for the FY2018 State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant XXI) which will be distributed to Alameda County and then transferred to the City of Oakland Police Department (OPD); and

WHEREAS, funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

WHEREAS, funds will be used to purchase a mobile command vehicle, training helicopter, and officer trauma plate packs; and

WHEREAS, the City of Oakland has entered into a Memorandum of Understanding (MOU) with ACSO since 2005 for the purpose of administering JAG grant funds; and

WHEREAS, in the past five years, City Council approved Resolution No. 87138 C.M.S., Resolution No. 86530 C.M.S., Resolution No. 86313 C.M.S., Resolution No. 84863 C.M.S., and Resolution No. 84218 C.M.S., to accept and appropriate State COPS Grant funds; and

WHEREAS, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XXI Project (1004229); Agency-wide Administration Program (PS01); therefore be it

RESOLVED: That the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XXI allocation in the amount of six hundred fifty-one thousand seven hundred forty-three dollars (\$651,743) plus accrued interest earnings; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee, to accept and appropriate additional funds received for the State COPS Grant XXI, up to ten thousand dollars (\$10,000), without returning to Council; and be it

FUTHER RESOLVED: That all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk’s Office; and be it

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the agreement.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California