

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

**REDEVELOPMENT AGENCY AND  
THE CITY OF OAKLAND  
AGENDA REPORT**

2010 APR 15 PM 4:01

TO: Office of the City/Agency Administrator  
ATTN: Dan Lindheim  
FROM: Budget Office  
DATE: April 29, 2010

RE: **Supplemental Report to An Agency Resolution Authorizing a Contribution of \$1,000,000 for the Purposes of Job Training and Housing That Were Contributed by the Developers of the City Center Walk Project, to the City Under the Cooperation Agreement, to Serve as Partial Repayment of a Loan Made by the City to the Oak Center Project Area; and**

**A City Resolution Accepting and Appropriating a Contribution of \$1,000,000 in Agency Funds Under the Cooperation Agreement for the Purposes of Job Training and Housing Programs, and to Serve as Partial Repayment of a Loan Made by the City to the Oak Center Project Area**

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**SUMMARY**

On February 16<sup>th</sup>, Council approved measures to balance the General Purpose Fund budget for FY 2009-10. One of those balancing items was a \$1 million payment from the Redevelopment Agency, to support existing job training and housing appropriations within the General Purpose Fund, thus freeing up \$1 million for budget balancing.

On April 1<sup>st</sup>, a report was presented to Council that included an allocation of General Purpose Fund job training and housing projects to be supported by the \$1 million Redevelopment Agency payment. Council requested that the allocation be amended; this report presents that amended allocation.

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**FISCAL IMPACT**

The contributions will be made from a Redevelopment Agency planning fund (#9103), non-project cash balances, and will be used to support various General Purpose Fund housing and job training projects that had already been revenue-supported for FY 2009-10, thus freeing up an additional \$1 million in revenue. Detail for proposed City uses is given in the table below:

<b>Project Name</b>	<b>Description</b>	<b>Project #</b>	<b>Target Appropriations</b>	<b>Projected Expenditures FY 09-11</b>
Emergency Housing Program 07/08	Match for HUD emergency housing grant	G309810	\$ 248,000	\$ 248,000
Emergency Housing Program 09/10	Match for HUD emergency housing grant	G361810	248,000	248,000
City/School Partnership	Stipends for OUSD students: job-training internships	A144510	150,000	150,000
Mayor's Summer Jobs Program	Job training for City interns	A402110	70,000	70,000
HMOP/Calif Hotel	Transition homeless into jobs & housing	G149910	284,000	284,000
			<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>

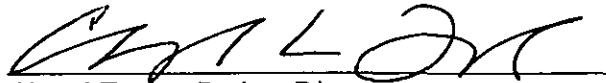
The \$1 million will be accepted as revenue into the General Purpose Fund (1010), Citywide Activities Org (90591), non-project. This revenue was originally paid to the City under the terms of the City Center Walk Housing Development Design and Disposition Agreement, which specified it could only be spent for the purposes of job training and/or housing. The revenue therefore must be used for those purposes.

**RECOMMENDATION(S) AND RATIONALE**

Staff recommends approval of two resolutions: 1) to contribute \$1 million from the Agency to the City under the Cooperation Agreement to fund various job training and housing programs; and 2) to accept and appropriate \$1 million from the Agency to fund various job training and housing programs.

This \$1 million transfer was approved by the City Council on February 16, 2010 as part of the City's FY 2009-10 General Purpose Fund balancing measures (Resolution No. 82582 C.M.S.). If the attached resolutions are not approved, an additional \$1 million in savings for the General Purpose Fund would have to be found.

Respectfully Submitted,



Cheryl Taylor, Budget Director  
Budget Office

Prepared by:  
Kirby Smith, Financial Analyst  
Budget Office

APPROVED AND FORWARDED TO THE  
CITY COUNCIL:

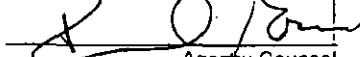
  
Office of the City/Agency Administrator

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Approved as to form and legality:

  
Agency Counsel

## REDEVELOPMENT AGENCY OF THE CITY OF OAKLAND

RESOLUTION No. \_\_\_\_\_ C.M.S.

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### AN AGENCY RESOLUTION CONTRIBUTING \$1,000,000 IN CITY CENTER PROJECT DEVELOPER CONTRIBUTIONS TO THE CITY UNDER THE COOPERATION AGREEMENT FOR JOB TRAINING AND HOUSING PROGRAMS

**WHEREAS**, since at least 1993, financial contributions have been made by private developers to the Redevelopment Agency under the City Center Disposition and Development Agreement to be used for the purposes of funding job training and housing activities; and

**WHEREAS**, the sum of these contributions that are now accumulated is approximately \$1.3 million; and

**WHEREAS**, said funds are available to serve as partial payment for the loan made by the City of Oakland to the Agency for redevelopment of the Oak Center Redevelopment Project Area under that Oak Center Repayment Contract dated June 16, 1966; and

**WHEREAS**, the Redevelopment Agency and the City entered into a Cooperation Agreement on July 1, 2004, which governs the provision of assistance and the payment of funds between the two agencies; and

**WHEREAS**, the City conducts or supports job training and housing activities that are consistent with the purposes under which the original contributions were made to the Agency under the City Center Disposition and Development Agreement; now, therefore, be it

**RESOLVED**: That the Redevelopment Agency hereby contributes \$1,000,000 to the City under the Cooperation Agreement to fund job training and housing programs; and be it

**FURTHER RESOLVED**: That the \$1,000,000 contribution will be contributed from the Agency's West Oakland Planning/Coliseum Community Investment Fund (#9103), non-project cash balances; and be it

**FURTHER RESOLVED:** That the contribution of said funds shall serve as partial payment for the loan made by the City to the Agency for redevelopment of the Oak Center Redevelopment Project Area; and be it further

**FURTHER RESOLVED:** That the Agency Administrator may take whatever action is necessary with respect to said contribution consistent with this Resolution and its basic purposes.

IN AGENCY, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2010

**PASSED BY THE FOLLOWING VOTE:**

AYES-            BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and  
                     CHAIRPERSON BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

LATONDA SIMMONS  
Secretary of the Redevelopment Agency  
of the City of Oakland, California

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2010 APR 15 PM 4:01

Approved as to form and legality;

  
Deputy City Attorney

Revised on 4/13/10

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

**A RESOLUTION ACCEPTING AND APPROPRIATING A CONTRIBUTION OF \$1,000,000 IN REDEVELOPMENT AGENCY FUNDS UNDER THE COOPERATION AGREEMENT FOR JOB TRAINING AND HOUSING PROGRAMS**

**WHEREAS**, since at least 1993, financial contributions have been made by private developers to the Redevelopment Agency under the City Center Disposition and Development Agreement for the purposes of funding job training and housing activities; and

**WHEREAS**, the sum of these contributions that are now accumulated is approximately \$1.3 million; and

**WHEREAS**, said funds are available to serve as partial payment for a loan made by the City to the Agency for redevelopment of the Oak Center Redevelopment Project Area under that Oak Center Repayment Contract dated June 16, 1966; and

**WHEREAS**, the City and the Redevelopment Agency entered into a Cooperation Agreement on July 1, 2004, which governs the provision of assistance and the payment of funds between the two agencies; and

**WHEREAS**, the City conducts or supports job training and housing activities that are consistent with the purposes under which the original contributions were made to the Agency under the City Center Disposition and Development Agreement; now, therefore, be it

**RESOLVED:** That the City Council hereby accepts and appropriates a contribution of \$1,000,000 in Agency funds under the Cooperation Agreement, and allocates said funds to the job training and housing programs shown on Exhibit A; and be it

**FURTHER RESOLVED:** That the contribution of said funds shall serve as partial payment for the loan made by the City to the Agency for redevelopment of the Oak Center Redevelopment Project Area; and be it

**FURTHER RESOLVED:** That the City Administrator may take whatever action is necessary with respect to said funding and programs consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

## EXHIBIT A

<b>Project Name</b>	<b>Description</b>	<b>Proj #</b>	<b>Target Approp.</b>	<b>Projected Expend. FY 09-11</b>
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