

EXHIBIT A

CDBG, HOME, ESG, HOPWA 2021/22 ALLOCATIONS												
Project #	Sponsor	Program Type/Category	CDBG (FY 21/22)*	CDBG Carryforward	REVOLVING LOAN PROGRAM INCOME	HOME	ESG	HOPWA	Total	PRIORITY NEED	ORG #	PROJECT#
1	Beautification Council: Operation Beautification Advancement (Public Service)	Public Services/ Neighborhood Clean Up	\$ 40,516						\$ 40,516	PUBLIC SERVICES	89949	1005908
2	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)	Economic Development/ Technical Assistance	\$ 50,000						\$ 50,000	ECONOMIC DEVELOPMENT	89949	1005909
3	East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)	Public Services/ Youth	\$ 46,930						\$ 46,930	PUBLIC SERVICES	89949	1005910
4	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)	Economic Development/ Microenterprise	\$ 66,775						\$ 66,775	ECONOMIC DEVELOPMENT	89949	1005911
5	District 2 CDBG Funds Redirected to Vietnamese Community Development Inc (\$30,000) Senior Services and City Team (\$22,215) Public Facility Improvement from District 2 Allocation Declined by Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)	Public Services/Seniors & Public Facility Improvement	\$ 52,215						\$ 52,215	HOMELESS SOLUTIONS	89949	VCDI-1005 912 & City Team - TBD
6	Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)	Public Facility/Youth	\$ 49,350						\$ 49,350	PUBLIC FACILITY	89949	1005915
7	Greater New Beginnings: Residential Facility (Youth Services)	Public Services/Youth	\$ 48,781						\$ 48,781	PUBLIC SERVICES	89949	1005916
8	Greater New Beginnings: Residential Facility: (Homeless Youth Services)	Public Services / Homelessness	\$ 15,527						\$ 15,527	HOMELESS SOLUTIONS	89949	1005917
9	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)	Public Services/Homeless	\$ 15,527						\$ 15,527	HOMELESS SOLUTIONS	89949	1005918
10	LifeLong Medical Care: (Oakland House Calls Program - Senior Services)	Public Services/Seniors	\$ 22,774						\$ 22,774	PUBLIC SERVICES	89949	1005919
11	Native American Health Center Inc.: 3050 International Boulevard Health Center (Health Facilities)	Public Facility/Health Services	\$ 75,000						\$ 75,000	PUBLIC FACILITY	89949	1005920
12	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 72,247						\$ 72,247	PUBLIC FACILITY	30551	1005947
13	Oakland Public Works: Astro Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 130,154						\$ 130,154	PUBLIC FACILITY	30551	TBD
14	Oakland Public Works: San Antonio Parks Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 47,000						\$ 47,000	PUBLIC FACILITY	30551	1005948
15	Oakland Public Works:DeFremery Pool and Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 138,629						\$ 138,629	PUBLIC FACILITY	30551	1005949
16	Oakland Public Works: Dimond Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 30,000						\$ 30,000	PUBLIC FACILITY	30551	TBD
17	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 82,000						\$ 82,000	PUBLIC FACILITY	30551	TBD
18	Oakland Public Works: Elmhurst Library Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 47,137						\$ 47,137	PUBLIC FACILITY	30551	TBD
19	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)	Public Services/Food Banks	\$ 15,000						\$ 15,000	PUBLIC SERVICES	30682	1005725
20	OCCUR: Youth Technology Training (Youth Services)	Public Services/Youth	\$ 83,554						\$ 83,554	PUBLIC SERVICES	89949	1005926
21	OCCUR: Seniors Technology Training (Senior Services)	Public Services/Seniors	\$ 22,774						\$ 22,774	PUBLIC SERVICES	89949	1005927
22	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	Public Facility	\$ 58,010						\$ 58,010	PUBLIC FACILITY	89949	1005928

23	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)	Public Services/Youth	\$ 110,220					\$ 110,220	PUBLIC SERVICES	89949	1005929
24	St. Mary's Center: (Winter Shelter - Senior Services)	Public Services/Seniors/ Homelessness	\$ 58,657					\$ 58,657	HOMELESS SOLUTIONS	89949	1005930
25	urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Service)	Public Services/ Homelessness/Transitional Housing	\$ 84,530					\$ 84,530	HOMELESS SOLUTIONS	89949	1005931
26	Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)	Public Services/Seniors	\$ 20,722					\$ 20,722	PUBLIC SERVICES	89949	1005932
27	Unallocated Amount Left To Discretion Of CDBG Office to Reallocate	Non-Public Services	\$ 2,794					\$ 2,794	UNALLOCATED	89949	1000083
28	Property Acquisition (To be Identified) CD District 6	Economic Development	\$ 90,586					\$ 90,586	ECONOMIC DEVELOPMENT	94899	1005880
29	City of Oakland /Department of Human Services/ Community Housing Services	Alameda County HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration					\$ 2,184,446	\$ 2,184,446	AFFORDABLE HOUSING	78411	TBD
30	City of Oakland /Department of Human Services/ Community Housing Services	HOPWA Grantee Administration					\$ 97,034	\$ 97,034	ADMINISTRATION	78411	TBD
31	City of Oakland /Department of Human Services/ Community Housing Services	HOPWA - Contra Costa County					\$ 952,988	\$ 952,988	AFFORDABLE HOUSING	78411	TBD
32	City of Oakland/Department of Housing & Community Development	East Bay Community Law Center/Fair Housing Services -	\$ 261,476					\$ 261,476	ANTI DISPLACEMENT NEIGHBORHOOD STABILIZATION FOR	89949	1005933
33	City of Oakland /Housing & Community Development	East Bay Community Law Center - Fair Chance Program		\$ 92,500				\$ 92,500	Anti displacement Neighborhood Stabilization for Fair Housing	89949	1000083
34	City of Oakland /Housing & Community Development	East Oakland Community Project	\$ 158,244					\$ 158,244	HOMELESS SOLUTIONS	78411	1005713
35	City of Oakland /Human Services/Community Housing	PATH Strategy Operating Expense -Third Party Contracts	\$ 246,772					\$ 246,772	HOMELESS SOLUTIONS	78411	1005593
36	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Program Delivery	\$ 240,327					\$ 240,327	HOMELESS SOLUTIONS	78411	1005591
37	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Admin CHS Admin	\$ 495,462					\$ 495,462	ADMINISTRATION	78411	1005589
38	City of Oakland /Housing & Community Development	Emergency Home Repair and Home Maintenance and Improvement Loan Programs**	\$ 69,441	\$ 850,000				\$ 919,441	PRESERVATION OF AFFORDABLE HOUSING	89939	CDBG-1005944 Program Income-1000090
39	City of Oakland /Housing & Community Development	DHCD/Access Improvement and Lead-Safe Homes Program Grants **	\$ 358,989					\$ 358,989	PRESERVATION OF AFFORDABLE HOUSING	89939	1005945
40	Alameda County	Minor Home Repair Program	\$ 159,200					\$ 159,200	PRESERVATION OF AFFORDABLE HOUSING	89939	1005934
41	City of Oakland /Housing & Community Development	City of Oakland /Housing & Community Development Residential Lending/ Rehabilitation Administration (Program Delivery)	\$ 785,826					\$ 785,826	Preservation of Affordable Housing	89939	1005935
42	City of Oakland /Housing & Community Development	Relocation Program	\$ 430,000					\$ 430,000	Anti displacement Neighborhood Stabilization for Fair Housing	89919	1005936

43	City of Oakland /Housing & Community Development	Housing Resource Center Anti-Displacement Program	\$ 230,000						\$ 230,000	Anti displacement Neighborhood Stabilization for Fair Housing	89919	1005937
44	City of Oakland /Housing & Community Development	HOME Program-Oakland HCD Administration						\$ 312,498	\$ 312,498	ADMINISTRATION	89929	TBD
44	City of Oakland /Housing & Community Development	Harp Plaza						\$ 200,000	\$ 200,000	AFFORDABLE HOUSING	89929	TBD
45	City of Oakland /Housing & Community Development	Community Housing Development Corporaton: Friendship Senior Housing						\$ 115,000	\$ 115,000	AFFORDABLE HOUSING	89929	TBD
45	City of Oakland /Housing & Community Development	Aurora Apartments						\$ 200,000	\$ 200,000	AFFORDABLE HOUSING	89929	TBD
45	City of Oakland /Housing & Community Development	HOME Program-Unallocated						\$2,297,489	\$ 2,297,489	AFFORDABLE HOUSING	89929	TBD
46	City of Oakland/Economic Workforce Development	Economic Development Program Delivery Costs	\$ 310,858						\$ 310,858	ECONOMIC DEVELOPMENT	85411	1005950
47	City of Oakland /Housing & Community Development	Community Development Block Grant General Administration	\$ 742,623						\$ 742,623	ADMINISTRATION	88949	1005938
48	City of Oakland /Housing & Community Development	Community Development Block Grant Program Delivery Cost	\$ 601,635						\$ 601,635	PROGRAM DELIVERY	89949	1005939
49	City of Oakland Department of Human Services/ Community Housing Services	Emergency Solutions Grant- Administration						\$ 49,285	\$ 49,285	ADMINISTRATION	78411	TBD
50	City of Oakland /Housing & Community Development	Emergency Solutions Grant - PATH Strategy						\$ 607,854	\$ 607,854	HOMELESS SOLUTIONS	78411	TBD
51	City of Oakland /Housing & Community Development	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs	\$ 172,734						\$ 172,734	ADMINISTRATION	89919	1005940
52	City of Oakland /Housing & Community Development	Main Street Launch Small Business Loan Program	\$ 424,163						\$ 424,163	ECONOMIC DEVELOPMENT	89949	1005941
53	City of Oakland /Housing & Community Development	Non-Public Service / Non Admin Activity	\$ 25,656						\$ 25,656		89949	1000083
54	City of Oakland /Housing & Community Development	Seismic Retrofit-Safer Housing for Oakland Program (SHOP)	\$ 251,000						\$ 251,000	PRESERVATION OF AFFORDABLE HOUSING	89939	1005942
54	City of Oakland /Housing & Community Development	Seismic Retrofit Earthquake Safe Homes Program	\$ 96,000						\$ 96,000	PRESERVATION OF AFFORDABLE HOUSING	89939	1005943
55	City of Oakland /Housing & Community Development	Protection, Preservation, Production/Affordable Housing Activity	\$ 112,552						\$ 112,552	PRESERVATION, PROTECTION, PRODUCTION	89949	1000083
Subtotal			\$ 7,750,367	\$ 92,500	\$ 850,000	\$3,124,987	\$ 657,139	\$3,234,468	\$15,709,461			

Back Up Projects

Submitted for Pre-Approval By City Council. Back-up Projects are potential projects to be considered for funding should CDBG funding become available from current CDBG available balances, reconciled CDBG Carryforward, and CDBG balances that become available due to delayed or canceled projects during the program year. Back-Up projects are submitted for approval for under the 2020/21 -2024/25 Five Year Consolidated Plan as a Substantial Amendment.

Project #	Sponsor	Program Type/Category	CDBG Category	Fund Up To Upon Availability of CDBG Fund
BU1	Department of Housing & Community Development	Acquisition or Rehabilitation of Property to be developed for Special Needs Housing (homeless, HIV/AIDS, disabled, and COVID response).	Housing Rehabilitation, Acquisition for Public Use; Rehabilitation or Conversion of non-residential structures to housing	\$3,000,000
BU2	Department of Housing & Community Development	Public Lands Strategy	Planning/Admin	\$ 250,000
BU3	Department of Housing & Community Development	Holiday Food Distribution/Emergency Food Distribution	Public Service	\$ 100,000
BU4	Department of Housing & Community Development	Miscellaneous COVID related Activities	COVID	\$1,000,000
BU5	Department of Housing & Community Development	Rental Assistance & Mortgage Assistance/Substinance Payments (Up to 3 months emergency assistance)	Public Service/ COVID	\$1,000,000
BU6	Department of Housing & Community Development	Operations/Program Delivery Support for Non Profit Housing Provider/ Residential Services	Program Delivery/ COVID	\$1,000,000
BU7	Department of Housing & Community Development	Housing Preservation Activities (Owner-Occupied and Affordable housing rental units)	Housing	\$1,000,000
BU8	Information & Technology Department	Expansion of Broadband/Wifi Access to Low- and Moderate-Income (LMI)Areas of Oakland, including but not limited to Multi-family facilities, public facilities, neighborhood facilities & LMI Areas	Other Public Improvements	\$1,000,000
BU9	Economic & Workforce Development	Financial Assistance to Businesses along the International Blvd & San Pablo Corridors	Economic Development	\$ 750,000
BU10	Violence Prevention	Crime Awareness, Domestic Violence Preventon, Mental Health Services and Race Related Violence Prevention	Public Service	\$ 500,000
BU11	Community Housing Services	Homeless Public Facilities (not operating), includes portable facilities, portable shower/restrooms, cabins and transitional housing or homeless shelter rehabilitation.	Public Facility	\$ 800,000
BU12	Oakland Public Works/Department of Housing & Community Development	Other Public Facility or Neighborhood facility capital improvments	Public Improvements	\$ 200,000