



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: California State Preschool Program
(CSPP) FY 2017-2018

DATE: June 19, 2017

City Administrator Approval

Date:

[Signature]
6/29/17

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Apply For, Accept, And Amend The Appropriation Of The California State Preschool Program Expansion Grant From The California Department Of Education In An Amount Of \$1,673,271 To Fund Prekindergarten And Family Literacy Services In Accord With Said Grant From July 1, 2017 To June 30, 2018.

EXECUTIVE SUMMARY

Adoption of this resolution will allow the City Administrator to apply for and accept the California State Preschool Program (CSPP) Grant funding, which will supplement the Head Start federal funding currently received by the City of Oakland, to provide a comprehensive school readiness program. Eligible three- and four-year old Head Start children will be enrolled in this program, along with their families, and will receive enhanced family literacy and parenting education services in addition to comprehensive child development services.

BACKGROUND / LEGISLATIVE HISTORY

In January of 2007, the California Department of Education (CDE) first announced the availability of \$45,000,000 throughout the State of California for part-day preschool services, through the Prekindergarten and Family Literacy Program, **renamed** California State Preschool Program (CSPP). This funding was available for programs located in the attendance areas of elementary schools ranked in the base Academic Performance Index (API) docile one through three in 2005. Additionally, preference was given to underserved areas as identified by each Local Child Care Planning Council (LPC).

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The CSPP funding is available for programs to serve children ages three and four years old for one to two years before kindergarten commences. Programs must provide age-appropriate and developmentally appropriate activities for children in participating classrooms that are designed to facilitate their transition to kindergarten, as well as provide ongoing opportunities for parents and legal guardians to work with their children on interactive literacy activities.

The City applied for and received this funding for Fiscal Year (FY) 2007-2008 in order to expand upon services provided to Head Start children and families. The City has submitted applications for continued funding for FY 2008-2009 through FY 2016-2017, which have all been awarded and used to provide additional days of preschool.

The funding was also used to provide parenting education and family literacy services for three and four-year-olds entering into their first and/or returning for their second year of preschool, and who would be transitioning into kindergarten the following fall, possibly to elementary schools in Oakland located in areas of high need, that also meet the funding criteria.

ANALYSIS AND POLICY ALTERNATIVES

Leveraging State preschool funding is a critical element to enable the City to meet the new Federal Head Start standards that encourage all sites to be open full day and full year.

Program Description

In the coming FY 2017-2018, the Head Start CSPP will be provided at nine locations throughout Oakland. **Table 1** includes the specific number of classrooms providing CSPP services to children at each location:

City of Oakland CSPP Sites	Number of Classrooms	Number of Children
1. Franklin	1	16
2. Lion Creek Crossing	2	16
3. Frank G. Mar	2	16
4. 85 th Avenue	3	48
5. Brookfield	2	32
6. Sungate	2	32
7. Tassafaronga	2	24
8. Fannie Wall	1	20
9. San Antonio CDC	2	24
TOTAL	18	228

The 2017-2018 school year for the Head Start CSPP will be August 21, 2017 through June 30, 2018. High quality, comprehensive, developmentally and culturally appropriate school readiness services will be offered each day in engaging early childhood education settings, where each child will have the opportunity to develop at their own individual pace. Each child's relationship with their parent or primary caregiver and Head Start teacher will be fostered and supported on an ongoing basis.

The City of Oakland's Human Services Department actively promotes partnerships with families to support early literacy development in children. The CSPP aims to build on the strengths, knowledge, and resources of parents and family members, who have the greatest influence on their children's development, learning, and academic achievement. Parenting education and family literacy services will be provided for enrolled families.

FISCAL IMPACT

Approval of the adopted resolution will authorize the City Administrator to apply for and accept CSPP grant funding for Program Year 2017-2018, beginning July 1, 2017 through June 30, 2018 in the estimated amount of \$1,673,271. The FY2017-2019 Adopted Budget includes an appropriation of \$1,045,921. Approval of this resolution authorizes an amendment to the adopted budget to increase the appropriation to \$1,673,271. Funding will be appropriated to the California Department of Education Fund (2138); HS Classroom and Seasonal Org (78231); CSPP FY17-18 Project (TBD); and Strengthening Children, Youth & Families Program (YS13).

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT: \$1,673,271
 - \$1,673,271 for FY 2017-2018
 - Total Agreement/Contract Amount: \$1,673,271

2. SOURCE OF FUNDING:
California Department of Education Fund (2138); HS Classroom and Seasonal Org (78231); CSPP FY17-18 Project (TBD)

3. FISCAL IMPACT:

The City's 2017-2019 Adopted Budget includes \$1,045,921 in appropriations and revenues for FY 2017-2018 for the California State Preschool Program. The proposed resolution authorizes the appropriation be amended to the full grant amount of \$1,673,271. If additional funding becomes available from the California Department of Education for the same purposes within the grant term (July 1, 2017 – June 30, 2018), the City Administrator or her designee is authorized to accept and appropriate the additional funding without returning to Council. There will be no impact on the City's General Fund.

PUBLIC OUTREACH / INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

COORDINATION

Office of the City Attorney and the Budget Office were consulted in preparation of this report.

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SUSTAINABLE OPPORTUNITIES

Economic: There are economic benefits to the City from the operation of this Program. The grant, along with funding from the Head Start grant, directly creates and sustains 32 jobs, including people directly employed in centers, plus an unknown number of jobs through its economic multiplier effect. Most of these jobs are held by residents of Oakland. In addition, the program will buy goods and services to support its program, and most of these will be purchased from Oakland firms or individuals.

Environmental: There are no foreseeable direct environmental benefits or impacts from this program to the City of Oakland. The program will use recyclable paper products.

Social Equity: The principal sustainable opportunity of this program is in the area of social equity. The program will deliver comprehensive, high-quality services to children and families in the City of Oakland. These services are designed to foster healthy development in low-income children. The program will provide a range of individualized services in the areas of education and early childhood development, medical, dental, and mental health services, nutrition, parent involvement, and family literacy. The range of services is responsive and appropriate to each child and family's developmental, ethnic, cultural, and linguistic heritage and experience. Recent scientific research has verified what early childhood educators have known for years: that how children are nurtured and educated in their youngest years has a significant impact on development, growth, ongoing academic performance and later life success.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council adopt a Resolution authorizing the City Administrator to apply for, accept, and amend the appropriation of the California State Preschool Program Expansion Grant from the California Department of Education in an amount of \$1,673,271 to fund prekindergarten and family literacy services in accord with said grant from July 1, 2017 to June 30, 2018.

For questions regarding this report, please contact Alisa Burton, Human Services Division Manager (Acting), Early Childhood and Family Services, at (510) 238-2323.

Respectfully submitted,


SARA BEDFORD
Director, Human Services Department

Early Childhood & Family Services Division
Reviewed by: Alisa Burton, Manager (Acting)
Prepared by: Tracey Black, HHS Planner

2017 JUN 29 PM 5:19

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND AMEND THE APPROPRIATION OF THE CALIFORNIA STATE PRESCHOOL PROGRAM EXPANSION GRANT FROM THE CALIFORNIA DEPARTMENT OF EDUCATION IN AN AMOUNT OF \$1,673,271 TO FUND PREKINDERGARTEN AND FAMILY LITERACY SERVICES IN ACCORD WITH SAID GRANT FROM JULY 1, 2017 TO JUNE 30, 2018

WHEREAS, the City of Oakland wishes to apply for and accept a grant in an estimated amount of \$1,673,271 from the California Department of Education to fund California State Preschool Program (CSPP) prekindergarten and family literacy services from July 1, 2017 to June 30, 2018; and

WHEREAS, the FY2017-2019 Adopted Budget includes an appropriation of \$1,045,921 for the CSPP grant, and this appropriation should be amended and increased to the amount of \$1,673,271; and

WHEREAS, this grant funding will be used to provide a prekindergarten and family literacy program in ten Head Start/CSPP sites in Oakland; and

WHEREAS, the program will provide child development, parenting education and family literacy services to a total of 228 eligible three and four year-old children and their families; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to submit an application to the Department of Education, California State Preschool Program, for the CSPP grant for prekindergarten and family literacy services from July 1, 2017 through June 30, 2018, and to accept said funds in an estimated amount of \$1,673,271; and be it

FURTHER RESOLVED: That the appropriation for the CSPP grant in the FY2017-2019 Adopted Budget of \$1,045,921 be amended to \$1,673,271 and appropriated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), CSPP FY17-18 Project (TBD), and Strengthening Children, Youth & Families Program (YS13); and be it

FURTHER RESOLVED: That should additional grant funds be received from the grantor (California Department of Education) for the same purposes within the existing grant term, the City Administrator or her designee is hereby authorized to accept and appropriate the grant funds without returning to Council within the duration of the grant term July 1, 2017 – June 30, 2018.

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL-WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California