

**CITY OF OAKLAND  
AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2004 FEB 11 PM 1:21

TO: Office of the City Manager  
ATTN: Deborah Edgerly  
FROM: Public Works Agency  
DATE: February 24, 2004

RE: **RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT AND APPROPRIATE SIX HUNDRED THOUSAND DOLLARS (\$600,000) FROM THE ALAMEDA-CONTRA COSTA TRANSIT AGENCY (AC TRANSIT) AND TO ENTER INTO AN AGREEMENT WITH AC TRANSIT FOR PLANNING, DESIGNING, ENGINEERING, PROCUREMENT, CONSTRUCTION AND CONTRACT ADMINISTRATION FOR THE COLISEUM TRANSIT HUB STREETScape PROJECT (SAN LEANDRO ST. FROM 66<sup>TH</sup> AVE. TO 73<sup>RD</sup> AVE.)**

**SUMMARY**

A resolution has been prepared authorizing the City Manager or her designee to accept and appropriate Six Hundred Thousand Dollars (\$600,000) from the Alameda-Contra Costa Transit Agency (AC Transit), and to negotiate and execute a Cooperative Agreement between the City of Oakland and AC Transit for planning, design, engineering, procurement, construction, and contract administration for the Coliseum Transit Hub Streetscape Project (San Leandro St. from 66<sup>th</sup> Ave. to 73<sup>rd</sup> Ave.). The project is located in Council District 7.

**FISCAL IMPACT**

Approval of this resolution will appropriate Federal Transportation Administration funds for the Coliseum Transit Hub Streetscape project. The funds will be received from AC Transit monthly, on a reimbursable basis, in an amount up to \$600,000. No local funding match is required.

The total budget for the Coliseum Transit Hub Streetscape project is \$2,052,000. The following is a list of all funding for the project:

<b>Funding Source</b>	<b>Total Budget</b>	<b>Currently Available</b>
Metropolitan Transportation Commission's Transportation For Livable Communities (MTC/TLC) [Project No. G234510]	\$1,000,000	\$902,634
Oakland Redevelopment Agency Match for MTC/TLC [Project No. TBD]	\$ 130,000	--
Bay Area Air Quality Management District/Transportation Fund for Clean Air (BAAQMD/TFCA) [Project No. TBD]	\$ 130,000	--
Alameda County Congestion Management Agency for Transportation Funds for Clean Air (ACCMA/TFCA) [Project No. G234520]	\$ 192,000	\$191,745
AC Transit /FTA Grant [Project No. TBD]	<u>\$ 600,000</u>	--
<b>Total:</b>	<b>\$2,052,000</b>	<b>\$1,094,379</b>

In the table above, the amount currently available only includes funds that have been placed into the project and reflects project expenditures to date for design and survey.

In accordance with City policy, the assessments for Public Art and Contract Compliance will be assessed and allocated from the projects.

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## BACKGROUND

The Coliseum Transit Hub Streetscape project emerged from a public safety planning effort initiated by a community and agency partnership called the Coliseum BART Station Area Improvement Task Force (SAITF). The task force conducted a Crime Prevention through Environmental Design (CPTED) planning study of the Coliseum area in fall of 2001. The study identified the proposed streetscape project as a key investment to reduce crime and improve safety in the Coliseum BART station area by improving physical elements such as street lighting, sidewalks, and landscaping.

In March 2002, City staff applied for \$1.57 million in Metropolitan Transportation Commission for Livable Communities Capital Grant funds. In July 2002, MTC approved \$1.0 million with a contribution of \$130,000 local match from the Oakland Redevelopment Agency as approved by Resolution No. 77482 in October 15, 2002.

In April 15, 2003, under Resolution No. 77747, the City Council authorized the acceptance and appropriation of an additional \$192,000 in Transportation Funds for Clean Air (TFCA) funds from the Alameda County Congestion Management Agency (ACCMA) for the design and construction of a new pedestrian signal in front of the BART station.

During 2003, the City applied for and received \$130,000 from the Bay Area Air Quality Management District/Transportation Funds for Clean Air (BAAQMD/TFCA) to complement the MTC funding.

The \$600,000 of Federal Transportation Administration (FTA) funds under the proposed agreement with AC Transit will facilitate additional improvements in front of the BART station, including a new traffic signal at 69<sup>th</sup> Ave./San Leandro Street and the relocation of bus stops to the East bound side of San Leandro Street.

## KEY ISSUES AND IMPACTS

The project will improve pedestrian safety, public transit access, and traffic flow, along San Leandro Street from 66<sup>th</sup> Ave. to 73<sup>rd</sup> Ave.; calm traffic; encourage alternate modes of transportation; and enhance the aesthetics of the street and the surrounding community.

The project is consistent with the following City Council Budget Priorities:

- **Make Oakland a Safe City** by improving perception of safety.
- **Improve Oakland Neighborhoods** by improving traffic/bike/pedestrian safety.
- **Inspire Creativity and Civic Engagement** by fostering collaboration with and among community-based organizations and City departments to enhance community ownership and participation.

## PROJECT DESCRIPTION

The project improvements include construction of sidewalks, crosswalks, wheelchair ramps, bus lane, and median; installation of pedestrian level lights and streetlights; installation of traffic signals, video cameras, and ornamental fencing; planting trees; and pavement striping.

## SUSTAINABLE OPPORTUNITIES

**Economic:** Implementation of the project provides the opportunity to use local contractors, which offer employment openings to Oakland residents, thereby strengthening the local economy.

**Environmental:** The proposed project encourages the use of public transit and walking as alternative modes of transportation. The use of alternative modes of transportation will result in vehicle emission reduction to the environment thereby improving air quality.

**Social Equity:** The project provides greater accessibility and safety to persons who depend on non-motorized transportation and public transit to access jobs and services.

#### **DISABILITY AND SENIOR CITIZEN ACCESS**

This project will provide pathways, curb ramps and detectable warning tiles in compliance with the physical access requirements of the Americans with Disabilities Act (ADA) providing safe and usable access for senior citizens and persons with disabilities.

#### **RECOMMENDATION AND RATIONALE**

Staff recommends that the resolution be approved to authorize the City Manager or her designee to negotiate and execute a Cooperative Agreement with AC Transit, to accept and appropriate the \$600,000 Federal Transportation Administration funds to supplement the Coliseum Transit Hub Streetscape Project.

#### **ACTION REQUESTED OF THE CITY COUNCIL**

Staff recommends that the City Council approve the resolution.

Respectfully submitted,



\_\_\_\_\_  
RAUL GODINEZ II, P.E.  
Director, Public Works Agency

Prepared by:  
Emad Mirsaeidi, P.E.  
Interim Supervising Civil Engineer

APPROVED AND FORWARDED TO THE  
PUBLIC WORKS COMMITTEE:



\_\_\_\_\_  
OFFICE OF THE CITY MANAGER

**OAKLAND CITY COUNCIL** 2004 FEB 11 PM 1:21

RESOLUTION No. \_\_\_\_\_ C. M. S.

INTRODUCED BY COUNCILMEMBER \_\_\_\_\_

Requires two-thirds vote of the Council



**RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT AND APPROPRIATE SIX HUNDRED THOUSAND DOLLARS (\$600,000) FROM THE ALAMEDA-CONTRA COSTA TRANSIT AGENCY (AC TRANSIT) AND ENTER INTO AN AGREEMENT WITH AC TRANSIT FOR PLANNING, DESIGNING, ENGINEERING, PROCUREMENT, CONSTRUCTION AND CONTRACT ADMINISTRATION FOR THE COLISEUM TRANSIT HUB STREETScape PROJECT (SAN LEANDRO ST. FROM 66<sup>TH</sup> AVE. TO 73<sup>RD</sup> AVE.)**

**WHEREAS**, the City and AC Transit, in cooperation with other local, state, and federal agencies, are implementing the Coliseum Transit Hub Streetscape Project; and

**WHEREAS**, the project will improve pedestrian safety, traffic flow, and public transit access; calm traffic; encourage alternate modes of transportation; and enhance the aesthetics of the street and the surrounding community; and

**WHEREAS**, the City and AC Transit wish to enter into a Cooperative Agreement for planning, design, engineering, procurement, construction, and contract administration of the project; and

**WHEREAS**, AC Transit will reimburse the City for expenses and costs incurred up to \$600,000 to supplement other funding for this project; and

**WHEREAS**, other funding sources available for the project include grant from Metropolitan Transportation Commission's Transportation For Livable Communities (MTC/TLC) (\$1,000,000); Oakland Redevelopment Agency Match for MTC/TLC (\$130,000); Bay Area Air Quality Management District/Transportation Fund Administration (BAAQM/TFCA) (\$130,000); and Transportation Fund Administration (TFA) (\$192,000); now therefore, be it

**RESOLVED:** That the City Manager or her designee is authorized to negotiate and execute a cooperative agreement with AC Transit for planning, design, engineering, procurement, construction, and contract administration of the Coliseum Transit Hub Streetscape Project; and be it

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**FURTHER ESOLVED:** That the City Manager or her designee is authorized to accept and appropriate \$600,000 federal funds from AC Transit for the project; and be it

**FURTHER RESOLVED:** That the approval of this Resolution requires a two-thirds vote of the Council members; and be it

**FURTHER RESOLVED:** That the City Manager is hereby authorized to approve any subsequent amendments to or extensions of said agreement except those involving compensation or the allocation of additional funds provided that such amendments or extensions shall be filed with the City Clerk's Office; and be it

**FURTHER RESOLVED:** That a copy of the executed agreement will be on file in the City Clerk's Office and will be approved for form and legality by the Office of the City of Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2004

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

CEDA FLOYD

City Clerk and Clerk of the Council  
of the City of Oakland, California

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**PUBLIC WORKS CMTE.**

**FEB 24 2004**