

**CITY OF OAKLAND**  
**AGENDA REPORT**

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2006 APR 17 AM 8:32

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Department of Human Services  
DATE: April 25, 2006

**RE: Report and Recommendations Regarding the Use of an Estimated \$4.4 Million in Carry Forward Violence Prevention Program Funds from the Violence Prevention and Public Safety Act of 2004 from Fiscal Year 2005-2006 and**

**1) Resolution Authorizing the City Administrator to Enter into an Agreement for \$190,000 Between the City of Oakland and the Family Violence Law Center to Support the Family Violence Intervention Unit for Fiscal Year 2005-2006 and**

**2) Resolution Authorizing the City Administrator to Enter into an Agreement for \$200,000 per Year for Five Years Between the City Of Oakland and Youth UpRising to Support Operational Costs from July 1, 2006 through June 30, 2011**

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**SUMMARY**

On September 20, 2005, City Council requested a report from staff outlining a plan for the use of carry forward funds from fiscal year 2005-06 for Violence Prevention Programs from the Measure Y: Violence Prevention and Public Safety Act of 2004 (Measure Y:VPPSA). The Council requested staff come forward with recommendations on how to expend carry forward funds with a particular interest in looking at teen centers in Oakland as a strategy for reducing violence. This report outlines staff recommendations for the use of the carry forward funds including resolutions for contracts with Youth UpRising for operational costs and Family Violence Law Center for its Family Violence Intervention Unit.

**FISCAL IMPACT**

Currently, there is \$4.4 million in Measure Y unexpended funds in FY 2005-06 which the staff proposes to allocate for violence prevention programs. These funds are located at Public Safety Act of 2004 Measure Y Fund (2251), HHS Administration organization (78111), various DHS Measure Y projects - G261251, G261253, G261254, G261255, G261256, G261257, G261261, G261262, G261263, G261265, and G261267. There is no impact on the General Fund.

**BACKGROUND**

On June 7, 2005, City Council approved specific program recommendations for Measure Y: VPPSA funded violence prevention programs. The recommendations included allocating funds to existing violence prevention programs and allocating funds to community based organizations or public agencies through a competitive Request for Proposal (RFP) process. In FY 05-06, the first year of the collection of full revenues, approximately \$2.3 million was contracted immediately for key programs such as the Second Step Curriculum in the Oakland Unified

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School District. Nine (9) other program strategies were allocated through a competitive Request for Proposal (RFP) process which was developed and implemented during FY 05-06. The recommendations from this RFP are presented in a companion report. The successful RFP applicants for Measure Y: VPPSA will have contracts beginning July 1, 2006, with small start up stipends for May and June, 2006 for attending evaluation and technical assistance meetings and start up activities. The funding for the contracts starting July 2006 will be available from FY 06-07, thus leaving revenues collected in FY 05-06 available for re-programming. This report outlines staff recommendations on how to allocate these carry forward funds to further the mission of Measure Y: VPPSA to decrease the high levels of violence among Oakland youth.

### **KEY ISSUES**

The availability of \$4.4 million in carry forward funds in FY 05-06 provides City Council with an opportunity to make strategic investments in violence prevention efforts, particularly one-time or finite investments, which are not as easily made from the general, on-going funding stream.

The recommendations are based on City Council's interest in teen centers and staff's assessment of areas that need strengthening in Measure Y: VPPSA. In general, the recommendations fall into two categories:

- 1) Supporting current Measure Y: VPPSA efforts by strengthening facility infrastructures (teen centers and Safe House for Sexually Exploited Minors).
- 2) Investing in strategies that will ensure the fund is stable and accountable (funding a contract where there is a gap in services, a database, technical assistance and reserve fund).

These recommendations work toward strengthening the network of established Measure Y: VPPSA program strategies. Specifically, staff recommends funding the following programs with the carry forward funds made available from fiscal year 2005-2006 Measure Y: VPPSA:

- Teen Centers - \$3,000,000
- Capital Costs for Sexually Exploited Minors Safe House - \$225,000
- Gap funding for the Family Violence Intervention Unit for FY 05-06 - \$190,000
- Grantee Data Base Development, Strategic Planning and Technical Assistance - \$150,000
- Reserve Fund - \$845,718

### **TEEN CENTERS**

*Teen Centers - \$3,000,000 from Fiscal Year 2006-07 to Fiscal Year 2010-11*

On September 20, 2005, City Council instructed staff to look at the teen center concept as a way to reduce violence among Oakland youth. Measure Y: VPPSA is based on successful violence prevention programs in other cities and best practices across the nation. Boston implemented a youth violence prevention and intervention strategy in the 1990s with high levels of success. One of the most important aspects of their strategy was, the use of community centers located in the

many Boston neighborhoods as a hub for their youth programs<sup>1</sup>. Currently, Boston operates over 46 community centers that offer many different types of youth programs. Creating a network of teen centers will serve as a similar nexus for Measure Y: VPPSA programs by fostering collaboration among community based organizations and public agencies serving Measure Y: VPPSA targeted youth at centers in the communities where they live.

Staff recommends providing the following:

- East Oakland – Provide \$200,000 per year for five years (for a total of \$1,000,000) to support operating costs at Youth UpRising in East Oakland.
- Central Oakland - Provide \$75,000 for the first year and \$125,000 for the second year to plan and develop a teen center in Central Oakland. Provide \$200,000 over four years for operational costs once the teen center is developed.
- North/West Oakland - Provide \$75,000 for the first year and \$125,000 for the second year to plan and develop a teen center in North/West Oakland. Provide \$200,000 over four years for operational costs once the teen center is developed.

| Teen Centers                         | FY 06-07         | FY 07-08         | FY 08-09         | FY 09-10         | FY 10-11         | FY 11-12         | Grand Totals       |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| East Oakland Operating Costs 5 years | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$200,000        | -                | \$1,000,000        |
| Central Oakland Start Up/Capital     | \$75,000         | \$125,000        |                  |                  |                  |                  | \$200,000          |
| Central Oakland Operating            | -                | -                | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$800,000          |
| North/West Oakland Start Up/Capital  | \$75,000         | \$125,000        |                  |                  |                  |                  | \$200,000          |
| North/West Oakland Operating         | -                | -                | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$800,000          |
| <i>Total</i>                         | <i>\$350,000</i> | <i>\$450,000</i> | <i>\$600,000</i> | <i>\$600,000</i> | <i>\$600,000</i> | <i>\$400,000</i> | <i>\$3,000,000</i> |

- *Youth UpRising - \$200,000 per year for five years for a total of \$1,000,0000*  
Youth UpRising is a 25,000 square foot multi-agency, multi-service youth center located next to Castlemont High School in East Oakland. Youth UpRising offers comprehensive, fully integrated health, wellness, educational, career, arts and cultural programming to over 1,000 Oakland youth and young adults aged 13-24. Alameda County Health Care Services Administration (HCSA) and the City of Oakland are partners in the effort to build and sustain Youth UpRising. At the onset of the project, HCSA provided the land and building, valued at

<sup>1</sup> City of Boston, Centers for Youth and Families. <http://www.cityofboston.gov/bcyf/>

approximately \$2 million, and an additional \$3.4 million for capital improvements. Youth UpRising has a budget of over \$5 million a year which primarily covers health care services to youth and supports youth programs. HCSA provides Youth UpRising with approximately \$700,000 annually to support some programs, facility expenses and some core staffing support. In the past, the City of Oakland provided planning dollars of over \$730,000 for capital expenses and \$60,000 for programming.

Alameda County's long term core support for Youth UpRising is secured. However, City support for operational costs is critically needed to sustain Youth UpRising, which provides violence prevention activities that are directly linked to increasing career and education opportunities among Oakland youth. Youth UpRising is recommended to receive \$130,670 for a Measure Y: VPPSA street outreach program through the RFP process and will subcontract out an additional \$45,000 for a Measure Y: VPPSA sports and recreation program to Destiny Arts for fiscal year 2006-07. Youth Uprising is also recommended to receive \$175,000 per year for two years from Oakland Fund for Children and Youth (OFCY) that passes through Youth UpRising through a youth to youth grant making program.

Through Measure Y carry forward funds, the City of Oakland has an opportunity to partner with Alameda County by funding operational costs to ensure the successful implementation of the vision for Youth UpRising. These costs include administrative staff not typically funded by grants from private foundations or publicly funded strategies such as Measure Y:VPPSA or OFCY. Therefore, staff recommends providing YouthUprising with \$200,000 per year for five (5) years to support professional and efficient administration of the organization and a fund development team that will build a sustainable foundation for the operation of the facility after the Measure Y:VPPSA carry forward funds phases out after five-years. Please see attached budget in **Appendix A** for more detailed information on the use of these funds.

- *Development of Teen Centers in Central and North/West Oakland - \$1,000,000 per area for a total of \$2,000,000*

North/West Oakland and Central Oakland experience high levels of youth crime and violence. Police Beats 08X, 06X, 2X, 07X and 02Y are all located in North/West Oakland and have medium to high level of stressors and are priority service areas for Measure Y: VPPSA. In Central Oakland, Police Beats 23X, 19X, 21Y, 20X, and 21X also have medium to high levels of stressors and are priority service areas for Measure Y: VPPSA. While there are many organizations serving youth in both North/West and Central Oakland, none have the sole mission of providing a comprehensive spectrum of programs and services to youth and young adults in a youth friendly manner. There are active efforts to develop varying types of teen centers in both areas by different community based organizations and groups.

Staff recommends a two step process that will start with issuing a Request for Proposal (RFP) for planning and development grants for the two centers. Two grants (one for each area) would be awarded to community based organizations, public agencies and/or a collaborative to develop and design each of the two new centers by organizing and facilitating a planning committee for each area. The committee would be comprised of current groups working on the teen center

concept, community based organizations, public agencies, area youth and other interested parties. The RFP will require applicants to demonstrate their experience and ability in bringing diverse groups and organizations together under the goal of developing a model youth program (in this case a teen center) and demonstrate their experience in developing and implementing sustainability strategies and fund development plans. It will be expected that the successful applicant will build on current youth investments (e.g., the Health Center at McClymonds High School). Applicants will also be required to show their expertise in developing and running committees or commissions that are youth led or have a high level of youth involvement. Each organization awarded the planning grants will receive \$75,000 the first year and \$125,000 the second year with the outcome of an implementation plan for a teen center and a plan for developing funds for sustainability beyond the life of Measure Y:VPPSA. Once the centers are operating, each center will be provided with \$200,000 per year for four years for operating costs and capital costs.

### **SAFE HOUSE CHALLENGE GRANT FOR SEXUALLY EXPLOITED MINORS**

*Capital Costs for Safe House for Sexually Exploited Minors - \$225,000*

Measure Y: VPPSA supports \$225,000 in street outreach funds for Sexually Exploited Minors (SEMs). The street outreach will be conducted by Outreach Educators who will work with the Oakland Police Department and the Alameda County Probation Department to identify and contact youth who are victims of sexual violence, sexual abuse or commercial sexual exploitation. The Outreach Educators will advocate for identified youth by referring them to appropriate programs, such as peer education, counseling, health, trauma and drug recovery, social services, vocational, advocacy and legal resources.

While the above program provides SEMs with much needed services, a specialized intake facility for youth between the ages of 12-17 who prostitute on the street for food and a place to sleep is critically needed in Oakland. Best practices for effectively moving SEMs off the streets reveal that these youth must have a safe and secure place to live which is located a substantial distance away from the young person's ties to street life. *Children of the Night* is a Safe House located near Los Angeles and is a best practices model for assisting SEMs. The programs at the *Children of the Night* Safe House specifically target SEMs who require specialized care for effective intervention. Like most SEMs, a majority of the youth victimized by prostitution at *Children of the Night* were first victimized by a parent or early caregiver. These youth have been tortured by treacherous pimps, and many testify in lengthy court proceedings against the pimps who have forced them to work as prostitutes.

Access to a specialized Safe House where SEMs can stabilize, begin the healing and empowerment process, and be available to participate in prosecuting their pimp is essential. These carry forward funds offer an opportunity to develop a Safe House to serve Oakland youth in partnership with the Alameda County Health Care Services Administration (HCSA). The Safe House serves two purposes. First, it will provide SEMs with emergency shelter, health and mental health assessment, food and clothing for a 72 hour period. It will also provide

professional and peer counseling. Second, it will provide long term services to those SEMs who decide to permanently leave the street life. This will include long term housing, mental health and health services, drug treatment, life skills, job training and mentoring. The current Measure Y:VPPSA Outreach to Sexually Exploited Minors Program Strategy will be responsible for referring youth to the Safe House.

Staff recommends offering \$225,000 in Measure Y: VPPSA carry forward funds in the form of a challenge grant to the Alameda County HCSA for the purchase and renovation of a facility. HCSA has committed to support operational costs of a Safe House through mental health reimbursements and will join the City of Oakland in developing opportunities to further support the cost of purchasing and renovating a facility. If enough additional funds are not raised to cover the full cost of purchasing and renovating a facility to serve as a Safe House by June 30, 2009, the \$225,000 will be reallocated to the Measure Y:VPPSA reserve fund or other program strategies as determined by City Council.

### **MEASURE Y ACCOUNTABILITY AND SERVICE STABILITY**

#### *Support for the Family Violence Intervention Unit - \$190,000*

Measure Y:VPPSA allocates \$491,214 in the Family Violence Advocacy program strategy for the Family Violence Intervention Unit, which works with the Oakland Police Department (OPD) and the Alameda County Family Justice Center to provide crisis intervention to families experiencing domestic violence. Funds for the Family Violence Intervention Unit are part of the competitive RFP process and staff is recommending the funds be awarded to the Family Violence Law Center for fiscal year 2006-07 (see companion report).

The Family Violence Intervention Unit is not a new program but has been in place for several years as a partnership between the Family Violence Law Center and the Oakland Police Department. It is supported by \$110,000 grant from the Oakland Police Department and another grant that ended in January of 2006. The ending of the grant became problematic when it became evident that due to the required length of the Request for Proposal process, Measure Y: VPPSA funding would not begin until July 1, 2006 if awarded. Therefore, the Family Violence Intervention Unit has a funding gap until July 1, 2006, when their Measure Y: VPPSA grant is scheduled to begin. The City of Oakland, Department of Human Services and the Oakland Police Department recommend providing the Family Violence Law Center with \$190,000 in gap funding for this important program so that services to those families in crisis are not interrupted, staff can be maintained, and the program will be immediately and fully operational on July 1, 2006 if their new Measure Y:VPPSA grant is approved by City Council in the companion report.

*Grantee Data Base Development, Strategic Planning and Technical Assistance - \$150,000*

As the City prepares for Measure Y: VPPSA implementation, it is crucial to set up systems that are appropriate for the entire 10-year life of the initiative. City Council has stipulated that all Measure Y: VPPSA agreements are performance based contracts where providers are required to meet certain agreed upon deliverables and outcomes before payments are made. Therefore, it is essential to install a strong contract management structure.

Currently, Workforce Investment Act grantees administered through CEDA's Workforce Development Unit enter their performance data into an online database system. This system allows CEDA to monitor progress and issue payments based on achievement of deliverables. The system also matches client level data with state Employment Development Department information to confirm job placement and retention outcomes. Similarly, DHS proposes to invest in a web-based data collection tool that will be able to track services levels for individual clients, track outcomes and keep case notes. This system would be a more sophisticated, and much more accurate, method of tracking grantee deliverables than simply collecting aggregate reports written by grantees.

The database would also provide other advantages. It will have a client-level tracking system that will enable matching service inputs to outputs and outcomes. It will also track client service utilization across Measure Y: VPPSA programs – when a high-risk young person, for example, is involved in both street outreach and after school jobs programs. The database will be secure and will not reveal client identities. In addition, this database will build on the capacity of grantees by enabling them to keep their case files on a secure electronic system. Implementing such a system will build on current City efforts to integrate data systems with CEDA's Workforce Development Unit, Alameda County and the Oakland Unified School District.

The City and County of San Francisco, Department of Children, Youth and Families has used such a system for the past three years for their over 225 grantees and found it very useful. It is estimated that in the first few years the development and licensing costs will be approximately \$75,000. Because the system will greatly streamline the data collection element of evaluation, in addition to serving as a contract management tool, on-going licensing costs will be paid from Measure Y: VPPSA evaluation funds.

Staff also recommends \$75,000 be set aside to provide strategic planning support (e.g., service gap analysis, service and needs mapping, crime trend analysis) and technical assistance to ensure that all Measure Y:VPPSA grantees have the capacity to deliver the services as prescribed. While some of this work can be accomplished by DHS and CEDA staff, it will be appropriate to hire specific consultants to provide supplemental training for grantees and their staff on a number of topics, which may include:

- Substance abuse treatment awareness for outreach workers
- Training for job developers on working with ex-offenders
- Fund development assistance to leverage Measure Y: VPPSA monies

- Training efforts designed to connect the Problem Solving Officers and service providers funded under Measure Y
- Mental health issues awareness for non-clinical case managers
- Technical assistance on data collection and reporting

*Reserve Fund - \$845,718*

Staff recommends establishing a reserve fund in the amount of \$845,718. The reserve fund will help maintain the current level of funding in the event revenues from the parcel and property tax decrease during the coming years. Measure Y: VPPSA is authorized by the Oakland voters for ten years. Over time, new research and evaluation of programs in Oakland and in other similar cities could result in emerging best practices the City Council would like to pursue to further reduce violence among Oakland youth. The reserve fund can be evaluated by City Council on a regular basis to determine if there is a need for using the funds to address possible emerging trends or best practices.

**SUSTAINABLE OPPORTUNITIES**

**Economic:**

Providing youth with centrally located centers devoted to providing services that will link youth with organizations that can provide them with job training and job placement.

**Environmental:**

No environmental impacts are expected at this time.

**Social Equity:**

Measure Y:VPPSA programs assist the youth in Oakland in achieving a greater degree of social equity. Creating and sustaining teen centers and a Safe House for Sexually Exploited Minors will increase the likelihood that youth will complete school and avoid arrest and incarceration.

**DISABILITY AND SENIOR CITIZENS ACCESS**

All programs funded by Measure Y: VPPSA will be accessible to persons with disabilities.

**RECOMMENDATION(S) AND RATIONALE**

Staff recommends that the City Council approve the use of \$4.4 million in carry forward Measure Y: VPPSA funds from fiscal year 2005-06 for the purpose of developing and sustaining three teen centers; developing a Safe House for Sexually Exploited Minors; development of a grantee data base, strategic planning and technical assistance system; and securing a reserve fund. Staff also recommends City Council approve a resolution to provide gap funding for the Family Violence Intervention Unit for the remainder of this fiscal year in the amount of \$190,000. As part of the support for teen centers, staff further recommends City Council approve

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April 25, 2006

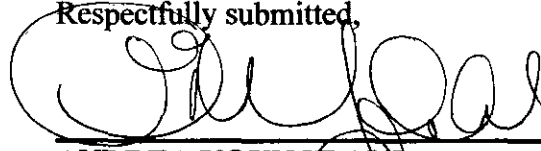


a resolution to provide Youth UpRising with \$200,000 per year for five years to support operational and development costs.

**ACTION REQUESTED OF THE CITY COUNCIL**

That the City Council accept this report and recommendations regarding the use of an estimated \$4.4 million in carry forward Violence Prevention Program funds from the Violence Prevention and Public Safety Act of 2004 from Fiscal Year 2005-2006 and approve the 1) Resolution authorizing the City Administrator to enter into an agreement for \$190,000 between the City of Oakland and The Family Violence Law Center to support the Family Violence Intervention Unit for Fiscal Year 2005-2006 and approve the 2) Resolution authorizing the City Administrator to enter into an agreement for \$200,000 per year for five years between the City of Oakland and Youth UpRising to support operational cost from July 1, 2006 through June 30, 2011.

Respectfully submitted,



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**ANDREA YOUNGDAHL**

Director, Department of Human Services

Reviewed by:

Sara Bedford,

DHS Policy and Planning Manager

Prepared by:

Page Tomblin, Planner

Policy and Planning Unit

**Appendix A: Budget for Youth UpRising Teen Center**

**APPROVED AND FORWARDED TO THE  
PUBLIC SAFETY COMMITTEE:**



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**OFFICE OF THE CITY ADMINISTRATOR**

Item: \_\_\_\_\_  
Public Safety Committee  
April 25, 2006

APPENDIX A

Budget for Youth UpRising Teen Center

Request for Operational Costs from Measure Y Carry Forward Funds for \$200,000 per year for five years

| Items                              | Costs             | Narrative  |
|------------------------------------|-------------------|--|
| Finance Manager (.50 FTE)          | \$ 35,000         | This position maintains and grows the financial and administrative infrastructure for Youth UpRising, as a non-profit organization and facilitates accurate record keeping, successful fundraising efforts, and streamlined evaluation activities. A 3% COLA is projected for this position in year 2. The COLA will be covered by savings from Indirect expenses that will only be spent in year 1. Additionally, COLA expenses will be covered by fundraising revenue generated from a strengthened administrative and fundraising team.                   |
| Development Director (.80 FTE)     | \$ 58,240         | This position is responsible for federal, state, city, private and public foundation fundraising. This role also leads individual donor activities and provides supplemental support to the Program Director in a fee for service and contracting activities. The COLA will be covered by savings from Indirect expenses that will only be spent in year 1. Additionally, COLA expenses will be covered by fundraising revenue generated from a strengthened administrative and fundraising team.  |
| Administrative Assistant (.50 FTE) | \$ 17,250         | This position supports the Executive Director and executive team with scheduling, correspondence, and other activities that facilitate seamless leadership for YU. The COLA will be covered by savings from Indirect expenses that will only be spent in year 1. Additionally, COLA expenses will be covered by fundraising revenue generated from a strengthened administrative and fundraising team.   |
| Program Assistant (.5 FTE)         | \$ 16,125         | This position lends critical administrative and program coordination support to YU's Program Director and allows for increased capacity to strengthen program partnerships, service delivery and program integration to youth and young adults. The COLA will be covered by savings from Indirect expenses that will only be spent in year 1. Additionally, COLA expenses will be covered by fundraising revenue generated from a strengthened administrative and fundraising team.  |
| Front Desk/In-Take (.5 FTE)        | \$ 12,500         | This position, designated for a young adult, is the first contact between Youth UpRising, members, potential members, and the public. This role serves as a consistent "gatekeeper" and assists all visitors and phone inquiries seeking additional information about YU's services, programs, and community activities. The COLA will be covered by savings from Indirect expenses that will only be spent in year 1. Additionally, COLA expenses will be covered by fundraising revenue generated from a strengthened administrative and fundraising team. |
| Benefits (35%)                     | \$ 48,690         | Benefits include medical, dental, vision insurance, pension plan, workers comp, FICA, and other employee benefits.   |
| <b>Salary + Benefits</b>           | <b>\$ 187,805</b> |  |
| Indirect                           | \$ 12,195         | Indirect expenses are one-time cost related to the establishment of an individual donor management system including donor management software, fundraising collateral, and software training for key staff members.  |
| <b>Total</b>                       | <b>\$ 200,000</b> |  |

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

Approved as to Form and Legality

  
City Attorney

2005 APR 16 AM 9:30  
**OAKLAND CITY COUNCIL**

**RESOLUTION No. \_\_\_\_\_ C.M.S.**

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT FOR \$190,000 BETWEEN THE CITY OF OAKLAND AND THE FAMILY VIOLENCE LAW CENTER TO SUPPORT THE FAMILY VIOLENCE INTERVENTION UNIT FOR FISCAL YEAR 2005-2006**

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives; and

**WHEREAS**, Measure Y resources are available and violence prevention programs were approved by City Council on June 7, 2005; and

**WHEREAS**, due to unexpended funds in fiscal year 2005-06, there are \$4.4 million in carry forward Measure Y funds; and

**WHEREAS**, Measure Y allocates \$491,214 annually to the Family Violence Advocacy program strategy which goes toward a Family Violence Intervention Unit to work with the Oakland Police Department and the Alameda County Family Justice Center to provide crisis intervention to families experiencing domestic violence; and

**WHEREAS**, the Family Violence Law Center, is the most qualified and competent entity to implement said program as it recently competed and secured a Measure Y grant award for the Family Violence Intervention Unit for Fiscal Year 2006-07; and

**WHEREAS**, the Oakland Police Department secured a grant that funded the Family Violence Intervention Unit until January 1, 2006; and

**WHEREAS**, Measure Y: Violence Prevention and Public Safety Act of 2004 funding for this project does not begin until July 1, 2006; and

**WHEREAS**, the Family Violence Law Center will reduce the level of services provided by the Family Violence Intervention Unit until Measure Y funding begins July 1, 2006 unless carry forward funding is secured; and

**WHEREAS**, the funds for this contract will be allocated from Public Safety Act of 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Family Violence Intervention (FVI) Project (G261254); and

**WHEREAS**, the City wishes to enter into agreement with the Family Violence Law Center for \$190,000 to support the Family Violence Intervention Unit for Fiscal Year 2005-06 to ensure uninterrupted services; and

**WHEREAS**, the City Council finds that this contract will not result in the loss of employment or salary by any person having permanent status in the civil service; now, therefore be it

**RESOLVED:** That the City Administrator is hereby authorized to execute an agreement with the Family Violence Law Center for \$190,000 for the purpose of providing services to families effected by violence through the Family Violence Intervention Unit funded by the Violence Prevention and Public Safety Act of 2004; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California

# OAKLAND CITY COUNCIL

2006 APR 10 AM 8:32

RESOLUTION NO. \_\_\_\_\_ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT FOR \$200,000 PER YEAR FOR FIVE YEARS BETWEEN THE CITY OF OAKLAND AND YOUTH UPRISING TO SUPPORT OPERATIONAL COSTS FROM JULY 1, 2006 THROUGH JUNE 30, 2011**

**WHEREAS**, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives; and

**WHEREAS**, Measure Y resources are available and violence prevention programs were approved by City Council on June 7, 2005; and

**WHEREAS**, due to unexpended funds in fiscal year 2005-06, there are \$4.4 million in carry forward Measure Y funds; and

**WHEREAS**, Youth UpRising is a comprehensive, fully integrated health, wellness, educational, career, arts and cultural programming to over 1,000 Oakland youth and young adults aged 13-24.; and

**WHEREAS** Alameda County has dedicated \$700,000 to support operational costs and programming; and

**WHEREAS**, City of Oakland support for operational costs is critically needed to sustain Youth UpRising; and

**WHEREAS**, three teen centers, one being Youth UpRising, will serve as a nexus for Measure Y funded violence programs by improving access to youth and facilitating collaboration between funded agencies to better serve youth with a continuum of care; and

**WHEREAS**, the funds for these contracts will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), various DHS Measure Y projects - G261251, G261253, G261254, G261261, G261262, G261263, G261265, G261267; and

**WHEREAS**, the City wishes to enter into agreement with Youth UpRising for \$200,000 per year for five years to support the operational and program development costs from July 1, 2006 through June 30, 2011; and

**WHEREAS**, the City Council finds that this contract will not result in the loss of employment or salary by any person having permanent status in the civil service; now, therefore be it

**RESOLVED**: That the City Administrator is hereby authorized to execute an agreement with Youth UpRising for \$200,000 per year for five years to support the operational costs of the teen center from July 1, 2006 through June 30, 2011; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED**: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

**LATONDA SIMMONS**  
City Clerk and Clerk of the Council  
of the City of Oakland, California