

**CITY OF OAKLAND**  
**AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2004 JAN 29 PM 6:41

**TO:** Office of the City Manager  
**ATTN:** Deborah Edgerly  
**FROM:** Police Department  
**DATE:** February 10, 2004

**SUBJ.: A Report and Proposed Resolution Authorizing the Acceptance and Appropriation of Forty Thousand Four Hundred Nineteen Dollars (\$40,419) in Federal Funds from the United States Department of Justice, Drug Enforcement Administration (DEA), for Overtime Costs of Four (4) Police Officers Assigned to the East Bay Task Force from October 1, 2003 through September 30, 2004, to the Oakland Police Department**

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**SUMMARY**

Adoption of the proposed resolution will authorize the acceptance and appropriation of \$40,419 in federal overtime reimbursement from the United States Department of Justice, Drug Enforcement Administration (DEA), for the Police Department's participation in the East Bay Task Force for the period October 1, 2003 through September 30, 2004.

**FISCAL IMPACT**

Officers assigned to the East Bay Task Force are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of federal reimbursement to cover officer overtime costs incurred in relation to Task Force drug interdiction activities. The DEA will not reimburse the City for indirect costs related to the performance of overtime service; therefore, OPD requests a waiver of \$7,182.46 (17.77%) in Central Service Overhead costs. The maximum reimbursable for the period of October 1, 2003 through September 30, 2004 will not exceed \$40,419 (\$10,104.75 / year x 4 officers). Said reimbursement funds shall be accepted in revenue account 46129 and appropriated to the FY 2003-04 budget to the U.S. Department of Justice Special Revenue Grant Fund (2112), Org. Code: 104631, Account No. 51214, in a project number to be assigned.

**BACKGROUND**

The DEA's East Bay Task Force (formerly the Alameda County Drug Enforcement Task Force) was formed to combat drug trafficking in the greater Oakland/East Bay area. The DEA established a permanent Oakland Resident Office (ORO) in 1998. Personnel from the DEA, United States Customs Service, the Federal Bureau of Investigation, the Oakland Police Department, and officers from other local law enforcement agencies staff the ORO. They conduct undercover operations, investigations, and gather intelligence data relating to trafficking in narcotics and dangerous drugs.

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## KEY ISSUES AND IMPACTS

The DEA has agreed to reimburse the Police Department for overtime expenses of four (4) OPD Task Force officers, up to a maximum of \$10,104.75 per officer, for the period beginning October 1, 2003 and ending September 30, 2004. The maximum reimbursable amount for the period shall not exceed \$40,419.

## SUSTAINABLE OPPORTUNITIES

*Economic* – Proactive drug interdiction will enhance the City's efforts to reduce crime, providing a climate that encourages economic development.

*Environmental* – No environmental opportunities are anticipated.

*Social Equity* – Targeted enforcement of drug traffickers in Oakland and the East Bay area can dramatically reduce/eliminate street-level narcotics activity, thereby improving the quality of life for local residential and commercial districts.

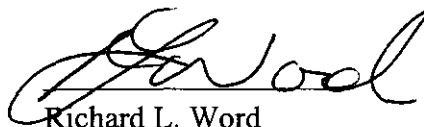
## DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report

## RECOMMENDATION

Recommend approval of the report and adoption of the resolution.

Respectfully submitted,



Richard L. Word  
Chief of Police

Prepared by: Sgt. M. Neely  
Vice & Narcotics Section  
Bureau of Field Operations

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:

  
Office of the City Manager

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# OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK City Attorney  
OAKLAND

RESOLUTION No. \_\_\_\_\_

C.M.S.

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**RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF FORTY THOUSAND FOUR HUNDRED NINETEEN DOLLARS (\$40,419) IN FEDERAL FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE, DRUG ENFORCEMENT ADMINISTRATION (DEA), FOR OVERTIME COSTS OF FOUR (4) POLICE OFFICERS ASSIGNED TO THE EAST BAY TASK FORCE FROM OCTOBER 1, 2003 THROUGH SEPTEMBER 30, 2004, TO THE OAKLAND POLICE DEPARTMENT**

**WHEREAS**, the United States Department of Justice, Drug Enforcement Administration (hereinafter "DEA") has formed an East Bay Task Force to combat drug trafficking in the greater Oakland / East Bay Area; and

**WHEREAS**, the Oakland Police Department has agreed to assign four officers to participate in the East Bay Task Force for the period October 1, 2003 through September 30, 2004; and

**WHEREAS**, the DEA agrees to reimburse the City for overtime costs of officers assigned to the Task Force up to a maximum of \$10,104.75 per officer for the period from October 1, 2003 through September 30, 2004; and

**WHEREAS**, the DEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

**RESOLVED:** That the City Manager or his designee is authorized to accept federal overtime reimbursement funds from the DEA in an amount not to exceed \$40,419 for the purpose of appropriating said funds to the Police Department for overtime costs of five police officers and administrative support assigned to the East Bay Task Force for the period from October 1, 2003 through September 30, 2004; and be it

**FURTHER RESOLVED:** That the Central Service Overhead charges (17.77%) of approximately \$7,182.46 are hereby waived; and be it

**FURTHER RESOLVED:** That said funds shall be accepted in revenue fund 46129 and appropriated to the U.S. Department of Justice Special Revenue Grant Fund: 2112, Org: 104631, Account: 51214, in a project number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

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**PUBLIC SAFETY CMTE.**

**FEB 10 2004**

ATTEST: \_\_\_\_\_

CEDA FLOYD

City Clerk and Clerk of the Council  
of the City of Oakland, California