


**OAKLAND CITY COUNCIL****RESOLUTION No. 77858 - C.M.S.**

  
OFFICE OF THE CITY ATTORNEY  
OAKLAND

2003 MAY 15 PM 6:38

RESOLUTION APPROPRIATING \$275,000 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AUTHORIZING THE APPROPRIATION OF \$275,726 FROM THE UNSPENT AND AVAILABLE PROJECT BALANCE OF PROJECT P203730 FOR THE OAKLAND FUND FOR CHILDREN AND YOUTH (FUND 1780); AND AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE PROFESSIONAL SERVICES CONTRACTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH UNDER THE CITY'S OAKLAND FUND FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2003-2004 IN AN AMOUNT NOT TO EXCEED \$7,965,449.

**WHEREAS**, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") to help young people grow to become healthy, productive, and honorable adults; and

**WHEREAS**, for fiscal year 2003-2004, the City Council has appropriated \$7,436,723 of the total OFCY revenue to be awarded to qualified organizations providing direct services to children and youth as outlined in the Strategic Plan; and

**WHEREAS**, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be added to the fund balance for OFCY as specified in the Measure K/Kids First! Charter Amendment; and

**WHEREAS**, interest income earned from March 1, 2002 to February 28, 2003 totaled \$275,000, of which 5% (\$13,750) is available for administration; 3% (\$8,250) is available for evaluation, and 92% (\$253,000) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

**WHEREAS**, the interest appropriation in FY99/00, for services provided in FY00/01 that are now completed, results in an unspent project balance of \$275,726 in P203730 and these funds are available for allocation to grants; and

**WHEREAS**, the City Council wishes to appropriate the interest income of \$275,000, and to allocate the specified portion of said funds to 1) respondents to the November 2002 request for proposals, 2) administration, and 3) evaluation, according to the terms of Measure K/Kids First! Charter Amendment; and,

**WHEREAS**, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2003 through June 30, 2004 was released in November, 2002; and

**WHEREAS**, the Planning and Oversight Committee (“POC”), created by Charter Amendment in 1996, and OFCY staff and trained reviewers have evaluated 124 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

**WHEREAS**, in September 2001, the City Council approved the second OFCY Strategic Plan with four priority areas; and

**WHEREAS**, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

**WHEREAS**, the POC recommends the following 56 agencies for funding in the amounts specified below:

1	ARC Associates	Youth Sounds	\$50,000
2	Asian Community Mental Health Services		\$175,000
3	Attitudinal Healing Connection	ArtEsteem	\$50,000
4	Bay Area Outreach & Recreation Program (BORP)	Sports and Recreation for Disabled Youth	\$40,000
5	Black Dot Artists, Inc.	Visual Element	\$75,000
6	Center for Youth Development through Law	Youth Legal Fellowship Program	\$35,000
7	Change Thru Xanthos, Inc.	Dreamcatcher	\$175,000
8	Christian Church Homes of Northern California	Youth Grants for Youth Actions	\$200,000
9	City of Oakland, Department of Human Services	Even Start Family Literacy Program	\$90,000
10	Community Recovery Services, dba Alcohol Policy Network	Environmental Prevention in Communities Campaign	\$50,000
11	Dimensions Dance Theater	Rites of Passage	\$50,000
12	DiversityWorks	DiversityWorks	\$75,000
13	Donald P McCullum Youth Court	Oakland Youth Court	\$100,000
14	East Bay Agency for Children	Hawthorne Family Resource Center	\$150,000
15	East Bay Asian Youth Center		\$397,467
16	East Oakland Boxing Association	Smart Moves	\$70,000

17	Family Violence and Law Center	Relationship Abuse Prevention (RAP) Project	\$46,987
18	First Place Fund for Youth	Foster Youth Alliance	\$400,000
19	Girls, Inc.		\$105,000
20	Global Education Partnership	Entrepreneurship and Employment Training Program	\$92,919
21	KQED Public Broadcasting, Education Network	KQED Oakland Read and Grow Pilot Project	\$50,000
22	La Clinica de La Raza-Fruitvale Health Project, Inc.	Teens and Tots Program	\$172,136
23	La Clinica de La Raza-Fruitvale Health Project, Inc.	Youth Brigade Program	\$78,000
24	Leadership Excellence	Oakland Freedom Schools	\$49,855
25	Leadership Excellence	Youth Leadership Program	\$74,771
26	Lincoln Child Center	High Hopes After School Program	\$150,000
27	LoveLife Foundation	LoveLife Arts & Media Training Academy	\$50,000
28	Marcus A. Foster Educational Institute	Children and Youth Grants	\$100,000
29	Marcus A. Foster Educational Institute	Smart Start Partnership	\$250,000
30	Museum of Children's Art (MOCHA)	Project Yield	\$175,000
31	Native American Health Center		\$300,000
32	New Hope Covenant Church	Youth Development Center	\$50,000
33	North Oakland Community Charter School	After School Program	\$45,000
34	Oakland Asian Students Educational Services (OASES)	OASES Youth Programs	\$75,000
35	Oakland Butterfly & Urban Gardens	Planting a Future	\$74,900
36	Oakland Kids First	Kids First Leadership Institute	\$75,000
37	Oakland Parks and Recreation	Magnet Inclusion Center	\$60,000
38	Oakland Parks and Recreation	Oakland Discovery Center	\$255,035
39	Oakland Public Library	PASS! After School Homework Program	\$175,000
40	Oakland Unified School District	Fireseed Healthy Transitions Program	\$125,000

41	Oakland Unified School District	Westlake Eagle Village Community Center	\$100,000
42	Oakland Unified School District: Alternative Education	Each One Teach One Oakland Education Mentoring Collaborative	\$125,000
43	Oakland Unified School District: Melrose Leadership Academy	Community Bridges	\$175,000
44	Oakland Youth Chorus	Music in the Schools (MITS)	\$100,000
45	Opera Piccola	ArtGate After School	\$75,000
46	Parental Stress Services, Inc.	Oakland Early Childhood Initiative	\$250,000
47	Prescott Clown Troupe		\$75,000
48	Project YES/Alameda County/City of Oakland	Project YES Council	\$100,000
49	SMAAC Youth Center		\$300,000
50	Spanish Speaking Citizens' Foundation	After-School Youth Program	\$175,000
51	Sports4Kids	FitKids Afterschool Program	\$175,000
52	The Youth Employment Partnership, Inc.	Career Try-Out Program	\$174,606
53	Volunteer Center of Alameda County	Force of Change	\$300,000
54	YMCA of the East Bay	Bret Harte Community Academy	\$250,000
55	Youth ALIVE!	Teens on Target: School Linked Violence Prevention Project	\$100,000
56	Youth Together		\$320,000
		<b>TOTAL</b>	<b>\$7,606,676</b>

and,

**WHEREAS**, the POC recommends that the next most qualified respondents to the November 2002 RFP receive funding as additional funds become available; and

**WHEREAS**, the POC recommends funding the following 11 agencies in the order listed and for the amounts specified below:

1	Asian Health Services	Teen Access to Preventive Services	\$100,000
2	Pacific News Service	Redeeming the Irredeemable	\$75,000

3	Boys & Girls Clubs of Oakland	Educational Enhancement Program	\$100,000
4	University of California Berkeley	DUSTY: Digital Underground Storytelling for Youth	\$100,000
5	Lao Family Community Development, Inc.	Southeast Asian Young Learners (SAYL) Program	\$91,000
6	Pacific Center for Human Growth	Loud Youth Program	\$89,870
7	East Bay Asian Local Development Corporation	Oakland Youth Asset Building Opportunity (OYABO)	\$90,000
8	Family Violence and Law Center	Child Trauma Prevention Project	\$67,506
9	The Youth Employment Partnership	Team Oakland	\$100,000
10	The Mentoring Center	Pathways to Change	\$75,000
11	CHALK	Youthline	\$100,000
		<b>TOTAL</b>	<b>\$988,376</b>

**WHEREAS**, the City Council finds that these agreements are for services of a professional nature; and

**WHEREAS**, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; and

Now therefore, be it

**RESOLVED:** That the City Council hereby appropriates \$275,000 in interest earned and allocates \$253,000 in interest income to Fund 1780 Org. 90521 for grants for direct services to children and youth and \$22,000 to Fund 1780 Department of Human Services Org. 78251 for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and, be it further

**RESOLVED:** That the City Council approves the appropriation of unspent monies from prior years in the amount of \$275,726 from the unspent project balance in P203730 to Oakland Fund for Children and Youth Fund 1780 Org. 90521 (non-departmental funds) for grants for FY 03-04; and, be it further

**RESOLVED:** That the City Manager is authorized to execute 56 agreements with the aforementioned service providers in the amounts specified above and additional agreements with the aforementioned wait listed agencies using funds available in the amounts specified or for the portion thereof that becomes available to provide services to children and youth in the City of Oakland in an amount not to exceed \$7,965,449, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution; and, be it further

**RESOLVED:** That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 03 2003, 20    

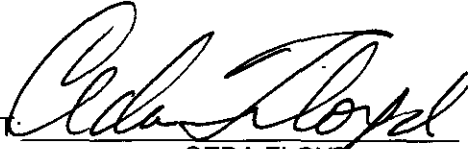
**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE **-8**

NOES- **0**

ABSENT- **0**

ABSTENTION- **0**

ATTEST:   
CEDA FLOYD  
City Clerk and Clerk of the Council  
of the City of Oakland, California