



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Christine Daniel
Assistant City Administrator

SUBJECT: Creation of New Department of
Transportation

DATE: January 27, 2016

City Administrator Approval

Date:

1/28/16

REASON FOR SUPPLEMENTAL

The purpose of this supplemental report is to provide an overview of the recommendations made by the Public Works Committee on January 26, 2016 regarding the creation of a new Department of Transportation and transmit a revised salary ordinance to the City Council for the Director of Transportation position, as directed by the Public Works Committee.

BACKGROUND

On January 26, 2016 the Public Works Committee considered an item entitled: Creation Of New Department Of Transportation & Infrastructure. The report recommended three actions:

- (1) An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code Entitled "City Agencies, Departments And Offices" To Revise The Oakland Public Works Department And Rename The Department Of Transportation To The Department Of Transportation And Infrastructure; And
- (2) An Ordinance Amending The Salary Schedule Of Ordinance No. 12187 C.M.S. ("Salary Ordinance") To Add The Classification Of Director Of Transportation And Infrastructure; And
- (3) Adopt A Motion To Defer The Allocation Of Additional Resources To Support The Department Restructuring To The Upcoming FY 2016-2017 Mid-Cycle Budget Development.

The Public Works Committee recommended only item number 2, as amended, to the City Council for approval. The amendments included correcting the classification reference in the ordinance and deleting the reference to "Infrastructure" in the new director's title as the new department was not yet approved to include those services. The Committee intended that the salary ordinance amendment action would enable the recruitment for the new Director to commence as soon as possible.

Item: _____
City Council
February 2, 2016

No action was taken on items 1 and 3 which were held in Committee for a report back from staff at a future date. The Committee requested that the following work be undertaken by staff and the following information be addressed in the report:

- Additional consultation with City staff on the new Department's structure
- Analyze including Parking Enforcement in the new Department
- Further consideration of which department Sewers, Trees, and ADA should be placed
- Determine a public process for the Strategic Plan
- Consider an alternative name for the revised Public Works Department such as Public Works & Environment Department

Staff will be returning to the Public Works Committee at a later date to report on the above requested items.

Respectfully submitted,



CHRISTINE DANIEL
ASSISTANT CITY ADMINISTRATOR

Jose Anna Moreno
City Attorney

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2016 JAN 28 PM 5:09

ORDINANCE AMENDING THE SALARY SCHEDULE OF ORDINANCE NO. 12187 C.M.S. ("SALARY ORDINANCE") TO ADD THE CLASSIFICATION OF DIRECTOR OF TRANSPORTATION AND INFRASTRUCTURE

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 12187 C.M.S. is here by amended as set forth below. Additional are indicated by underscoring and deletions are indicated by strikethrough type; portions of ordinances not cited or not shown in underscoring or strikethrough type are not changed.

Section 2. Effective as set forth below, the following classifications are added in Ordinance No. 12187 C.M.S. in Unit UK1. Pay Grade Table to read as follows:

Classification Title	Class No.	Step	Salary
<u>Director of Transportation</u>	EM264159		10,849.43 Min
<u>And Infrastructure</u>			16,274.15 Max

Section 3. Pursuant to the City of Oakland Charter Section 216, this ordinance shall become effective immediately on final adoption if it receives six (6) or more affirmative votes; or, it is receives five (5) affirmative votes, it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

**ORDINANCE AMENDING THE SALARY SCHEDULE OF ORDINANCE
NO. 12187 C.M.S. (“SALARY ORDINANCE”) TO ADD THE
CLASSIFICATION OF DIRECTOR OF TRANSPORTATION AND
INFRASTRUCTURE**

DIGEST

Ordinance Amending the Salary Schedule of Ordinance No. 12187 C.M.S. (“Salary Ordinance) to Add
the Classification of Director of Transportation and Infrastructure
