

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 OCT 13 PM 5:16

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: October 26, 2004

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Grant Funds in the Amount of Twenty-Nine Thousand Nine Hundred Seventy-Three Dollars (\$29,973) from the U.S. Department of Justice, Office of Justice Programs, to the Police Department for the Continued Implementation of the Gang Resistance Education And Training (GREAT) Program

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$29,973 from the U.S. Department of Justice, Office of Justice Programs, to continue the Gang Resistance Education and Training (GREAT) program. The proposed program period is January 1, 2004 through December 31, 2004. *(Please note that notification of this award was issued by the U.S. Department of Justice on September 7, 2004, and is attached as Appendix A.)* The funds will support the GREAT program at Cole, Frick and Havenscourt Middle Schools.

FISCAL IMPACT

The U.S. Department of Justice, Office of Justice Programs, approved the Police Department's GREAT application and awarded the City of Oakland \$29,973 in Federal grant funds. Revenues and appropriations will be allocated in the Federal Grant Fund: 2112; Campus Life And School Safety (CLASS) Org.: 105530; Youth and Community Services Program: PS04, in a Project Account to be determined. The program will be managed by the CLASS Section Commander, and the program liquidation period is 90 days following the program end date. There is no match requirement. Expense allocations are as follows:

Use of Funds	Cost
Personnel (O/T for 3 Police Officers performing in-class GREAT program training) (\$39.91 x 1.5/hr x 50/hrs x 3)	8,979
School Crime Prevention Training and Travel	6,984
Computer Equipment	2,175
Program Equipment and Supplies	3,600

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Youth Field Trips	6,640
Central Services Overhead (\$8,979 x 17.77%)	1,595
TOTAL	\$29,973

BACKGROUND

In the Fall/Winter of 2004, for the third consecutive year, officers from the Police Department's Gang Unit will teach a U.S. Department of Justice approved GREAT curriculum during thirteen single-period classes. The curriculum will be presented to sixth and seventh grade students at Cole, Frick and Havenscourt Middle Schools.

KEY ISSUES AND IMPACTS

The success of the GREAT program is founded on a mutual commitment by law enforcement and education agencies uniting to help students achieve success by:

1. Providing children with the skills necessary to combat the pressures that set the stage for gang involvement
2. Offering children accurate knowledge about gang involvement
3. Providing children with the skills to resolve conflicts peacefully
4. Assisting students to identify and understand the need to set goals.

PROJECT DESCRIPTION

The GREAT program is a structured, school-based program implemented in areas where gang activity either exists or is emerging. The curriculum is taught by certified uniformed police officers to the sixth and seventh grade levels. The type and location of program-sponsored field trips and the number of students attending each outing will be determined collaborative by sworn personnel administering the GREAT program and school-site personnel.

SUSTAINABLE OPPORTUNITIES

Economic

Violence prevention activities enhance the Police Department's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental

No environmental opportunities are anticipated.

Equity

Gang Resistance Education and Training (GREAT) will enhance violence prevention and facilitate future economic growth in Oakland.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council authorize the City Administrator to accept grant funds in the amount of \$29,973 from the U.S. Department of Justice, Office of Justice Programs, and appropriate said funds to the Police Department.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

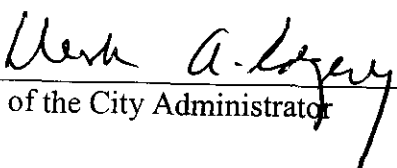
Respectfully submitted,



Richard L. Word
Chief of Police

Prepared by: Candice Jessie
Administrative and Technical Services Division
Bureau of Services

APPROVED AND FORWARDED TO THE
PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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Public Safety
October 26, 2004



U.S. Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 7, 2004

Ms. Deborah Edgerty
Oakland Police Department
455 Seventh Street
Oakland, CA 94607-3985

Dear Ms. Edgerty:

On behalf of Attorney General John Ashcroft, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the Gang Resistance Education and Training (GREAT) in the amount of \$29,973 for Oakland Police Department. These funds will support the delivery of the Gang Resistance Education And Training Program.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Linda S. Hammond-Deckard, Program Manager at (202) 514-6015; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.



Congratulations, and we look forward to working with you.

Sincerely,

Handwritten signature of Deborah J. Daniels in cursive.

Deborah J. Daniels
Assistant Attorney General

Enclosures

 <p>U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS</p> <p>Bureau of Justice Assistance</p>		<p>Grant</p>		<p>PAGE 1 OF 2</p>																	
<p>1. RECIPIENT NAME AND ADDRESS (Including Zip Code)</p> <p>Oakland Police Department 455 Seventh Street Oakland, CA 94607-3985</p>		<p>4. AWARD NUMBER: 2004-JV-FX-0035</p>																			
		<p>5. PROJECT PERIOD: FROM 01/01/2004 TO 12/31/2004</p> <p>BUDGET PERIOD: FROM 01/01/2004 TO 12/31/2004</p>																			
		<p>6. AWARD DATE 09/07/2004</p>		<p>7. ACTION</p>																	
<p>1A. GRANTEE IRS/VENDOR NO.</p> <p>946000384</p>		<p>8. SUPPLEMENT NUMBER</p> <p>00</p>		<p>Initial</p>																	
		<p>9. PREVIOUS AWARD AMOUNT \$ 0</p>																			
<p>3. PROJECT TITLE</p> <p>Gang Resistance Education and Training (GREAT)</p>		<p>10. AMOUNT OF THIS AWARD \$ 29,973</p>																			
		<p>11. TOTAL AWARD \$ 29,973</p>																			
<p>12. SPECIAL CONDITIONS</p> <p>THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).</p>																					
<p>13. STATUTORY AUTHORITY FOR GRANT</p> <p>This project is supported under Title I of the Omnibus Crime Control & Safe Street Act of 1968, 42. U.S.C. 3711 et seq.</p>																					
<p>15. METHOD OF PAYMENT</p> <p>PAPRS</p>																					
<p>AGENCY APPROVAL</p>			<p>GRANTEE ACCEPTANCE</p>																		
<p>16. TYPED NAME AND TITLE OF APPROVING OFFICIAL</p> <p>Deborah J. Daniels Assistant Attorney General</p>			<p>18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL</p> <p>Deborah Edgerly City Administrator</p>																		
<p>17. SIGNATURE OF APPROVING OFFICIAL</p> 			<p>19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL</p>		<p>19A. DATE</p>																
<p>AGENCY USE ONLY</p>																					
<p>20. ACCOUNTING CLASSIFICATION CODES</p> <table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND CODE</th> <th>BUD. ACT.</th> <th>DIV. OFC.</th> <th>DIV. REG.</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>X</td> <td>F</td> <td>JV</td> <td>80</td> <td>00</td> <td>00</td> <td></td> <td>29973</td> </tr> </tbody> </table>				FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	DIV. REG.	SUB.	POMS	AMOUNT	X	F	JV	80	00	00		29973	<p>21. JV04U00129</p>	
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	DIV. REG.	SUB.	POMS	AMOUNT														
X	F	JV	80	00	00		29973														

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

OAKLAND CITY COUNCIL

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City Attorney
FILED
OFFICE OF THE CITY CLERK
OAKLAND
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RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TWENTY-NINE THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$29,973) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, TO THE POLICE DEPARTMENT FOR THE CONTINUED IMPLEMENTATION OF THE GANG RESISTANCE EDUCATION AND TRAINING (GREAT) PROGRAM

WHEREAS, grant funds in the amount of \$29,973 have been awarded by the U.S. Department of Justice, Office of Justice Programs, for continued instruction of the Gang Resistance Education and Training (GREAT) program by the Police Department; and

WHEREAS, these federal grant funds are earmarked to provide gang resistance education for students in 6th and 7th grade at Cole, Frick and Havenscourt Middle Schools; and

WHEREAS, funding for the GREAT program will assist in the Police Department's goal of decreasing incidents of youth-based violence and other delinquent activities; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 77698 C.M.S. dated March 18, 2003, and Resolution No. 77013 C.M.S. dated March 12, 2002; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept \$29,973 in grant funds from the U.S. Department of Justice, Office of Justice Programs and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That grant funds shall be maintained in the Federal Grant Fund: 2112; Campus Life And School Safety (CLASS) Org.: 105530; Youth and Community Services Program PS04; in a Project Number to be established; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California