



AGENDA REPORT

TO: Jestin D. Johnson
City Administrator

FROM: Angela Robinson Piñon
Deputy City Administrator

SUBJECT: Report On Status Of Implementing
Council Policy Directives

DATE: June 7, 2023

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council.

EXECUTIVE SUMMARY

As part of the City's Biannual or Midcycle Budgets, in addition to the adopted budget allocations, the City Council also directs staff to assess or implement specific policies, programs, or performance targets and report back at a future date with findings, recommendations, and/or a proposed implementation plan. The Policy Directives Tracking document includes and tracks the progress of policy directives provided in the Fiscal Year 2019-21 Biannual Budget, Fiscal Year 2020-21 Midcycle Budget, Fiscal Year 2021-23 Biannual Budget, and Fiscal Year 2022-23 Midcycle Budget. These priorities are categorized based on the City Council's policy priorities of 1) Trustworthy/Responsive Government, 2) Improve Quality of Life, 3) Holistic Community Safety, and 4) Vibrant Sustainable Infrastructure.

The Policy Directives Tracking document includes the purpose or topic of the directive, a summary description of the policy directive, the directive's current status, and the next steps. As directives are completed or accomplished by City staff, the status is updated from "open" to "closed."

BACKGROUND / LEGISLATIVE HISTORY

On June 24, 2019, the Oakland City Council did adopt [Resolution No. 87759 C.M.S.](#), which adopted the City's Biennial Budget for fiscal years (FYs) 2010-2021 and appropriated funds to cover expenditures by said budget.

On June 23, 2020, the City Council did adopt [Resolution No. 88174 C.M.S.](#) amending [Resolution No. 87759 C.M.S.](#) to make Midcycle Budget Amendments to the fiscal year 2020-21 General Purpose Fund, and non-General Purpose Fund, revenue projections and appropriations.

City Council
June 14, 2023

On June 24, 2021, the Oakland City Council did adopt [Resolution No. 88717 C.M.S.](#), which adopted the City's Biennial Budget for fiscal years (FYs) 2021-2023 and appropriated funds to cover expenditures by said budget, created the General Purpose Fund Emergency Reserve Fund (Fund 1011) as directed by the City Council in [Resolution No. 88574 C.M.S.](#); and authorized the City Administrator to transfer funds between departments, programs, and funds as necessary to support departmental reorganization as set forth in the adopted biennial budget for FYs 2021-23.

On June 30, 2022, the Oakland City Council did adopt [Resolution No. 89283 C.M.S.](#), which adopted the City of Oakland Midcycle Budget Policy Amendments for FY 2022-23.

On July 26, 2022, the Oakland City Council adopted [Resolution No. 89377 C.M.S.](#), which amended the FY 2022-23 Midcycle Adopted Policy Resolution adopted at the Council's Special Meeting on June 30, 2022.

ANALYSIS AND POLICY ALTERNATIVES

There are no policy alternatives associated with this item.

FISCAL IMPACT

No fiscal impacts are associated with the production of this informational report; however, the City Council should consider staff capacity, budget constraints, and existing directives should it seek to modify the list of policy directives assigned to the Administration.

PUBLIC OUTREACH / INTEREST

No public outreach was conducted in preparing this informational report beyond the required posting on the City of Oakland's website.

COORDINATION

Production of this report was coordinated through the City Administrator's Office, the Finance Department, and the Oakland City Attorney's Office.

SUSTAINABLE OPPORTUNITIES

Economic: There are no known economic opportunities associated with the production of this informational report. However, there may be updates on specific policy directives which may have a direct or indirect impact on the economic activities of the City.

Environmental: There are no known environmental opportunities associated with the production of this informational report. However, there may be updates on specific policy directives which may directly or indirectly impact the City's environmental, resiliency, and sustainability activities.

Race & Equity: There are no known race and equity opportunities associated with the production of this informational report. However, there may be updates on specific policy directives that may directly or indirectly impact racial equity within the City.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council.

For questions regarding this report, please contact Angela Robinson Piñon, Deputy City Administrator, at arobinsonpinon@oaklandca.gov.

Respectfully submitted,



Angela Robinson Piñon
Deputy City Administrator

Attachments (2):

- A. Fiscal Year 2021-23 Policy Directives
- B. Fiscal Year 2019-21 Policy Directives