

CITY OF OAKLAND
AGENDA REPORT

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OAKLAND
2008 MAY -1 PM 3:46

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Community & Economic Development Agency
DATE: May 13, 2008

RE: **Resolution Authorizing The City Administrator To Accept And Appropriate An Additional \$5,400,000.00 Of Fiscal Year 2007-08 Proposition 1B Transportation Funds For Local Street And Road Rehabilitation**

SUMMARY

A resolution has been prepared authorizing the City Administrator, or her designee, to accept and appropriate an additional \$5.4 million of Proposition 1B Funds in fiscal year 2007-08 for local street and road rehabilitation. As part of the adopted budget for fiscal year 2007-09, the City Council appropriated \$1.3 million for fiscal year 2007-08 of Proposition 1B Funds. Approval of the resolution will accept and appropriate an additional \$5.4 million for a total fiscal year 2007-08 appropriation of \$6.7 million of Proposition 1B Funds.

The work to be funded is located in all Council Districts as shown in Attachments A and B , and includes street resurfacing, traffic and bike lane striping, curb, gutter, sidewalk, and curb ramp repair. We anticipate that 80% of the funds will go towards rehabilitation of streets selected from the City's 5-Year Paving Plan. This policy and the list of streets were adopted by City Council in November 2007. The remaining 20% of the funds will go towards rehabilitation of the City's worst streets. The final list of streets for rehabilitation will be drafted after coordination with city and utility company projects.

Staff requests that the Council adopt the resolution.

FISCAL IMPACTS

Approval of this resolution will authorize the City Administrator to accept and appropriate an additional \$5.4 million of Proposition 1B Funds (FY 07-08). These funds will be placed in the following project accounts:

- Proposition 1B California Transportation Bond (2165); Engineering Design: Construction Services Organization (92232); Street Construction Account (57411); Project C317610; \$5,400,000.00.

Proposition 1B funds appropriated in fiscal year 2007-08 must be expended by June 30, 2011.

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BACKGROUND

In November 2006, California voters passed Proposition 1B which authorized \$19.9 billion in new state transportation bonds. This measure required the bond revenues to be invested in improving local streets, roads, and/or other priority local transportation projects. Eligible projects for Proposition 1B are those that reduce congestion, increase traffic safety, or rehabilitate and maintain local roads.

About \$13.4 million of Proposition 1B funds are allocated for the City of Oakland, specifically for local street and road repair. The original legislation anticipated that this funding would be available over a ten-year period. It was revised following successful lobbying by cities and counties to “front load” the funding, and 50% is available this year. Approximately half of Oakland’s Proposition 1B funds (\$6.7 million) will be allocated in the fiscal year 07-08. During the fiscal year 2007-09 budget process, the City Council authorized and appropriated \$1.3 million of Proposition 1B funds for fiscal year 2007-08. Approval of the resolution will appropriate an additional \$5.4 million for a total appropriation of \$6.7 million for fiscal year 2007-08. The legislature and governor will decide in future budget cycles how quickly to disburse the remaining balance of \$6.7 million for a total Proposition 1B allocation of \$13.4 million.

Prior to receiving an allocation of funds from the Controller in a fiscal year, Oakland must submit to the State Department of Finance a list of projects expected to be funded with bond funds pursuant to an adopted city budget. The list of projects expected to be funded with bond funds shall include a description and the location of the proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. The list of projects is included as Attachments A and B. Action on this resolution is required to access these funds.

KEY ISSUES AND IMPACTS

At a workshop in fall 2007, staff presented a status report on the condition of Oakland’s street network. Based on the City’s most recent street condition survey, the Oakland’s average Pavement Condition Index (PCI) is about 63 (on a scale of 0-100; 100 is for brand new pavement, 0 is for completely failed pavement). It was noted that the City will need about \$30 million per year just to maintain the pavement at the current condition.

Following the workshop, Council adopted a pavement prioritization policy with two key elements:

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- Adopt a priority list (5 Year Paving Plan) of streets to be resurfaced as funds become available;
- Set aside 20% of pavement rehabilitation funds to be used on the “worst streets”.

The list of streets in Attachment A is based on the 5 Year Paving Plan adopted by Council in fall 2007. Under the policy, 80% or \$5.36 million of the funds will be allocated to streets in Attachment A. The list of streets in Attachment B is based on resurfacing requests from residents, Council office requests, PWA Call-Center requests, and PWA Infrastructure Maintenance referrals. All streets in Attachment B have a PCI of 39 or less, and are considered the “worst streets.” Under the policy, 20% or \$1.34 million of the funds will be allocated to streets in Attachment B in consultation with Councilmembers.

This project, when completed, will have numerous benefits such as:

- Decreasing the number of hazardous conditions on the City’s streets and sidewalks
- Reducing the City’s backlog of curb ramps that do not meet Americans with Disabilities Act (ADA) requirements
- Improving the City’s street infrastructure
- Improving access for pedestrians, bicyclists, and those with physical disabilities

SUSTAINABLE OPPORTUNITIES

Economic: The street rehabilitation program reduces the City’s municipal liability resulting from dangerous conditions that may result in accidents and injuries. Routine maintenance to the City streets enhances and protects the City’s infrastructure. Street repair and rehabilitation contracts create job opportunities for local contractors.

All public works contracts require the payment of prevailing wage rates. Prevailing wages offer a livable wage for workers and contribute to an improved quality of life.

Environmental: Recyclable materials will be used within the concrete and asphalt concrete construction materials to the extent possible. Grindings from the asphalt paving will be recycled whenever possible. In addition, the improved pavement surface will make walking and bicycling easier and thus encourage residents to walk and use bicycles more and drive less, thereby helping to reduce air pollution and traffic congestion.

Social Equity: The street rehabilitation program works to preserve the City’s infrastructure, enhance public access and protect the public from hazardous conditions. The Pavement

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Management Program ensures that street rehabilitation funds are spent in a manner that is equitable throughout the city.

DISABILITY AND SENIOR CITIZEN ACCESS

The primary objective of street rehabilitation is to provide a well-maintained and safe path of travel and reduce the backlog of non-ADA compliant curb ramps for all travelers, including motor vehicles, pedestrians, bicyclists, and people with mobility impairments.

Street resurfacing eliminates potholes and provides a uniform travel surface for all roadway users, including pedestrians using crosswalks and transit vehicles.

RECOMMENDATION AND RATIONALE

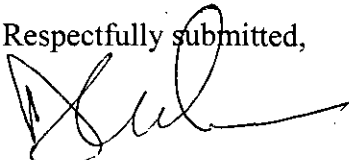
Staff recommends Council approve the resolution authorizing acceptance and appropriation of an additional \$5,400,000.00 for a total fiscal year 2007-08 appropriation of \$6,700,000.00 of Proposition 1B Funds for local street and road rehabilitation.

These funds will reduce Oakland's backlog of deferred street maintenance by resurfacing streets, repairing sidewalks, and replacing curb ramps to meet ADA requirements.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

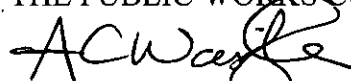


Dan Lindheim, Director
Community & Economic Development Agency

Reviewed by:
Michael Neary, P.E.
Deputy Director, CEDA
Design & Construction Services Department

Prepared by:
Marcel Uzegbu, P.E.
Acting Principal Engineer
Engineering Design & Right of Way Management Division

APPROVED AND FORWARDED TO
THE PUBLIC WORKS COMMITTEE:



Office of the City Administrator

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ATTACHMENT A

PROP 1B LIST OF ELIGIBLE PAVEMENT SEGMENTS
5-YR PAVING PLAN PAVEMENT SEGMENTS

STREET NAME	BEGIN LOCATION	END LOCATION	FC	LENGTH	PCI	CCD	SCHEDULE	USEFUL LIFE (YRS)
CLAREMONT AV	CITY LIMIT	ALVARADO RD	A	4,594	77	1	FY 08-11	30
CLAREMONT AV	HUDSON ST	CITY LIMIT	A	3,518	59	1	FY 08-11	30
CLAREMONT AV	TELEGRAPH AV	CLIFTON ST	A	1,491	60	1	FY 08-11	30
COURTLAND AV	PVMT CHNG	FOOTHILL BV	A	1,919	49	5	FY 08-11	30
CYPRESS ST E	16 ST	18 ST	A	558	92	3	FY 08-11	30
CYPRESS ST E	7 ST	8 ST	A	321	78	3	FY 08-11	30
CYPRESS ST W	16 ST	7 ST	A	2,713	82	3	FY 08-11	30
DENNISON ST	KENNEDY ST	COTTON ST	A	177	47	5	FY 08-11	30
E 12 ST	19 AV	14 AV	A	1,713	54	2	FY 08-11	30
E 12 ST	25 AV	23AV	A	752	58	5	FY 08-11	30
E 12 ST	37 AV	FRUITVALE AV	A	1,673	57	5	FY 08-11	30
E 12 ST	40 AV	BRIDGE START	A	443	46	5	FY 08-11	30
E 12 ST	46 AV	44 AV	A	617	59	5	FY 08-11	30
E 33 ST	BEAUMONT AV	14 AV	A	344	46	5	FY 08-11	30
E 8 ST	6 AV	5 AV	A	380	67	2	FY 08-11	30
EDGEWATER DR	NORTH END	SBG	A	2,274	47	7	FY 08-11	30
EMBARC. ON-RAMP	E 12 ST	16 AVE OVERPASS	A	354	73	2	FY 08-11	30
EXCELSIOR AV	FREEWAY ENT	PARK BV	A	396	71	2	FY 08-11	30
EXCELSIOR AV	KINGSLEY ST	MACARTHUR BV	A	3,894	54	5	FY 08-11	30
FOOTHILL BV	14 AV	LAKESHORE AV	A	4,549	55	2	FY 08-11	30
FRUITVALE AV	HAROLD ST	MONTANA ST	A	262	45	4.5	FY 08-11	30
GOLF LINKS RD	82 AV	FONTAINE ST	A	1,683	72	7	FY 08-11	30
GOLF LINKS RD	BURGOS AV	MOUNTAIN BV	A	1,310	79	7	FY 08-11	30
GRIZZLY TEER DR	MARLBOROUGH TER	FIRE PLUG	A	1,728	68	1	FY 08-11	30
GRIZZLY TEER DR	SKYLINE BV	MARLBOROUGH TER	A	10,085	71	1	FY 08-11	30
HARRISON ST WB	HAMILTON PL	27 ST	A	886	78	3	FY 08-11	30
HAVENSCOURT BV	AVENAL AV	BANCROFT AV	A	2,093	79	6	FY 08-11	30
HILLMONT DR	SUNKIST DR	EDGEMOOR PL	A	482	49	6	FY 08-11	30
HOLLIS ST	PERALTA ST	YERBA BUENA AV	A	1,155	49	3	FY 08-11	30
INTRNTNL BV	21 AV	14 AV	A	2,512	82	2	FY 08-11	30
INTRNTNL BV	FRUITVALE AV	21 AV	A	4,643	62	2.5	FY 08-11	30
JOAQUINMILL (SB)	MONTEREY BV	PVMT CHNG	A	122	83	4	FY 08-11	30
KELLER AV	MOUNTAIN BV	RILEA WY	A	1,776	50	6	FY 08-11	30
LAKE PARK AV	PVMT CHNG	LAKESHORE AV	A	1,052	55	2	FY 08-11	30
LAKE PARK WAY	GRAND AV	LAKE PARK AV	A	262	100	2	FY 08-11	30
LINCOLN AV	LINCOLN WY	MONTEREY BV	A	313	69	4	FY 08-11	30

ATTACHMENT A

PROP 1B LIST OF ELIGIBLE PAVEMENT SEGMENTS
5-YR PAVING PLAN PAVEMENT SEGMENTS

STREET NAME	BEGIN LOCATION	END LOCATION	FC	LENGTH	PCI	CCD	SCHEDULE	USEFUL LIFE (YRS)
LINCOLN AV	MACARTHUR BV	PCH	A	3,835	56	4	FY 08-11	30
LINK ST	104 AV	106 AV	A	633	44	7	FY 08-11	30
LINK ST	SUNNYSIDE ST	104 AV	A	151	52	7	FY 08-11	30
M L KING WAY	SAN PABLO AV	W GRAND AV	A	410	47	3	FY 08-11	30
M L KING WAY	W GRAND AV	27 ST	A	1,573	50	3	FY 08-11	30
MACARTHUR BV	68 AV	SEMINARY AV	A	2,841	63	6	FY 08-11	30
MACARTHUR BV	82 AV	73 AV	A	3,074	55	6	FY 08-11	30
MACARTHUR BV	98 AV	82 AV	A	5,078	50	7	FY 08-11	30
MACARTHUR BV	ENOS AV	BUJELL ST	A	698	72	4,6	FY 08-11	30
MACARTHUR BV	GREENACRE RD	HIGH ST	A	1,020	49	4	FY 08-11	30
MACARTHUR BV	MILLSVIEW AV	ENOS AV	A	2,515	47	4,6	FY 08-11	30
MARITIME ST	7 ST EXTENSION	GRAND AV	A	5,661	57	3	FY 08-11	30
MARITIME ST	GUARD HOUSE	7 ST	A	1,023	78	3	FY 08-11	30
MARKET ST	36 ST	MACARTHUR BV	A	614	80	1	FY 08-11	30
MARKET ST	W GRAND AV	SAN PABLO AV	A	2,089	70	3	FY 08-11	30
MIDDLE HARBOR E	PVMT CHNG	3 ST	A	253	78	3	FY 08-11	30
MIDDLE HARBOR W	3 ST	PVMT CHNG	A	249	79	3	FY 08-11	30
MORAGA AV	MEDAU PL	THORNHILL DR	A	2,139	46	4	FY 08-11	30
MORAGA AV	RAMONA AV	RAMONA AV	A	941	72	1	FY 08-11	30
OAKPORT ST	1600 FT	HASSLER WY	A	2,760	87	7	FY 08-11	30
OAKPORT ST	2640 FT	3300 FT	A	660	54	7	FY 08-11	30
OAKPORT ST	3300 FT	FREEWY ENTER	A	2,336	60	5,7	FY 08-11	30
OAKPORT ST	HASSLER WY	660 FT	A	3,686	53	7	FY 08-11	30
ORCHID ST	COOLIDGE	34 AV	R	49	83	5	FY 08-11	30
PARK BV	PVMT CHNG	MOUNTAIN BV	A	79	72	4	FY 08-11	30
PIEDMONT AV	BROADWAY	RANDWICK AV	A	180	68	3	FY 08-11	30
PIEDMONT AV	MACARTHUR BV	PLEASANT VALLEY	A	3,517	63	1	FY 08-11	30
PLEASANT VALLEY	MONTGOMERY ST	BROADWAY	A	1,445	54	1	FY 08-11	30
RETTIG PL	WISCONSIN ST	EAST END	R	73	76	4	FY 08-11	30
S COLISEUM WY	1600 FT	66TH AV	A	2,960	45	7	FY 08-11	30
S COLISEUM WY	HEGENBERGER RD	1600 FT	A	1,600	72	7	FY 08-11	30
SAN LEANDRO ST	53 AV	660 FT	A	861	45	6	FY 08-11	30
SAN LEANDRO ST	660 FT	SEMINARY AV	A	1,043	47	6	FY 08-11	30
SAN LEANDRO ST	69 AV	77 AV	A	2,150	53	7	FY 08-11	30
SANTA CLARA AV	GRAND AV	HARRISON ST	A	3,774	50	2	FY 08-11	30
SEQUOYAH RD	SCG	KELLER AV	C	168	61	7	FY 08-11	30

ATTACHMENT A

PROP 1B LIST OF ELIGIBLE PAVEMENT SEGMENTS
5-YR PAVING PLAN PAVEMENT SEGMENTS

STREET NAME	BEGIN LOCATION	END LOCATION	FC	LENGTH	PCI	CCD	SCHEDULE	USEFUL LIFE (YRS)
STANFORD AV N	SAN PABLO AV	FREMONT ST	A	479	48	1	FY 08-11	30
STANFORD AV S	MARKET ST	CITY LIMIT	A	1,109	81	1	FY 08-11	30
STANFORD AV S	SAN PABLO AV	MARKET ST	A	2,499	67	1	FY 08-11	30
SUNNYMERE AV	SEMINARY AV	VAN MOURIK AV	A	535	80	6	FY 08-11	30
TOMPKINS AV	CARSON ST	HIGH ST	A	673	83	4	FY 08-11	30
VAN MOURIK AV	HILLMONT DR	SUNNYMERE AV	A	331	60	6	FY 08-11	30
W GRAND AV	CAMPBELL ST	CYPRESS ST	A	416	88	3	FY 08-11	30
W GRAND AV	MARKET ST	SAN PABLO AV	A	1,463	49	3	FY 08-11	30
W GRAND AV	WILLOW ST	CAMPBELL ST	A	439	70	3	FY 08-11	30
W MACARTHUR BV	BROADWAY	MANILA AV	A	344	92	1,3	FY 08-11	30
W MACARTHUR BV	M L KING WAY	FREEWAY ENT.	A	2,030	71	1	FY 08-11	30
YARMOUTH CT	STANTONVILLE DR	EAST END	R	53	77	4	FY 08-11	30

ATTACHMENT B

PROP 1B LIST OF ELIGIBLE PAVEMENT SEGMENTS
20% ALLOCATION PAVEMENT SEGMENTS

STREET NAME	BEGIN LOCATION	END LOCATION	FC	LENGTH	PCI	CCD	SCHEDULE	USEFUL LIFE (YRS)
Monticello Ave	Brookdale Ave	Vicksburg Ave	R	1,390	34	4	FY 08-11	30
30th Ave	E 12th St	E 14th St	R	429	28	5	FY 08-11	30
37th St	San Pablo Ave	M. L. King Way	R	2,570	33	1	FY 08-11	30
Sunkist Dr	Edwards Ave	Columbian Dr	C	981	19	6	FY 08-11	30
Sunkist Dr	Columbian Dr	82nd Ave	C	3,385	25	6	FY 08-11	30
Hedge Ct	Hedge Ln	West End	R	320	36	4	FY 08-11	30
Templar Pl	Harbord Dr	West End	R	581	33	1	FY 08-11	30
Brookwood	Trestle Glen Rd	Trestle Glen Rd	R	950	0	2	FY 08-11	30
Margarido Dr	Broadway Terrace	Lawton Ave	R	1,398	37	1	FY 08-11	30
Arthur St	Havenscourt Blvd	73rd Ave	R	725	37	6	FY 08-11	30
Stanford Ave S	Fremont St	San Pablo Ave	A	492	18	1	FY 08-11	30
71st Ave	Orral St	E 14th St	R	1,109	31	6	FY 08-11	30
Fairbanks Ave	Kenmore Ave	Scott St	R	584	15	2	FY 08-11	30
Fairbanks Ave	Scott St	Vermont St	R	304	34	2	FY 08-11	30
Fairbanks Ave	Vermont St	Walker Ave	R	584	34	2	FY 08-11	30
Helen St	34th St	32nd St	R	647	31	3	FY 08-11	30
34th St	Broadway	Webster St	R	443	21	3	FY 08-11	30
94th Ave	E 14th St	B ST	R	1,105	14	7	FY 08-11	30
Leona St	East End	Rusting Ave	R	805	26	6	FY 08-11	30
Leona St	Rusting Ave	Mountain Blvd	R	3,033	24	6	FY 08-11	30
E 33rd St	Park Blvd	Beaumont Ave	R	2,395	39	2	FY 08-11	30
14th Ave	E 12th St	E 14th St	A	300	36	2	FY 08-11	30
Sequoyah View Dr	Oak Hill Rd	Oak Hill Rd	R	2,577	13	7	FY 08-11	30
46th Ave	Melrose Ave	Ygnacio Ave	R	317	24	5	FY 08-11	30
46th Ave	Coliseum Way	East End	C	333	29	5	FY 08-11	30
Stacy St	Shetland Ave	Scotia Ave	R	1,970	18	7	FY 08-11	30
11th St	Franklin St	Madison St	A	1,888	38	2	FY 08-11	30
11th St	Madison St	12th St	A	1,346	18	2	FY 08-11	30
E 28th St	19th Ave	23rd Ave	R	1,524	14	5	FY 08-11	30
26th St	Wood St	Willow St	C	400	25	3	FY 08-11	30
Doncaster Pl	Thornhill Blvd	West End	R	482	19	4	FY 08-11	30
Glenwood Ave	Piedmont Ave	South End	R	99	11	1	FY 08-11	30
School St	Fruitvale Ave	North End	R	417	13	5	FY 08-11	30
Cherry St	90th Ave	98th Ave	R	2,121	24	7	FY 08-11	30
Aspinwall Rd	Thornhill Dr	Gouldin Way	R	2,460	34	4	FY 08-11	30
Jackson St	9th St	6th St	R	819	33	2	FY 08-11	30

ATTACHMENT B

PROP 1B LIST OF ELIGIBLE PAVEMENT SEGMENTS
20% ALLOCATION PAVEMENT SEGMENTS

STREET NAME	BEGIN LOCATION	END LOCATION	FC	LENGTH	PCI	CCD	SCHEDULE	USEFUL LIFE (YRS)
20th St	San Pablo Ave	Telegraph Ave	A	970	31	3	FY 08-11	30
Chelton Dr	Ascot Dr	Haverhill Dr	R	3,113	31	4	FY 08-11	30
Chelton Dr	Haverhill Dr	Chelsea Dr	R	683	15	4	FY 08-11	30
Chelton Dr	Chelsea Dr	Darnby Dr	R	502	35	4	FY 08-11	30
Chelton Dr	Darnby Dr	Elderberry Dr	R	1,922	31	4	FY 08-11	30
Chelton Dr	Elderberry Dr	Exeter Dr	R	696	16	4	FY 08-11	30
Mountain Blvd	Park Blvd	Scout Rd	C	188	39	4	FY 08-11	30
Mountain Blvd	Scout Rd	Snake Rd	A	868	35	4	FY 08-11	30
E 16th St	34th Ave	Fruitvale Ave	R	624	25	5	FY 08-11	30
E 21st St	Park Blvd	14th Ave	R	3,252	19	2	FY 08-11	30
39th Ave	Aliso Ave	Selkirk St	C	891	23	4	FY 08-11	30
Saroni Dr	Heartwood Dr	Colton Blvd	R	1,932	33	4	FY 08-11	30
63rd St	Telegraph Ave	College Ave	R	2,330	22	1	FY 08-11	30
Thornhill Dr	Moraga Ave	Mountain Blvd	C	443	33	4	FY 08-11	30
27th St	San Pablo Ave	M.L.King Way	A	1,060	18	3	FY 08-11	30
26th St	Mandela Pkwy	Campbell St	C	105	1	3	FY 08-11	30
62nd St	Racine St	Dover St	R	1,740	32	1	FY 08-11	30
33rd St	San Pablo Ave	M. L. King Way	R	2,116	18	3	FY 08-11	30
Elmwood Ave	Derby St	Lancaster St	C	426	29	5	FY 08-11	30
Greenwood Rd	Norwood Ave	Fleet Rd	R	100	4	5	FY 08-11	30
Greenwood Rd	Fleet Rd	Park Blvd	R	2,019	17	4,5	FY 08-11	30

OFFICE OF THE CITY CLERK
OAKLAND**OAKLAND CITY COUNCIL**
City Attorney

2008 MAY -1 PM 3:46

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN ADDITIONAL \$5,400,000.00 OF FISCAL YEAR 2007-08 PROPOSITION 1B TRANSPORTATION FUNDS FOR LOCAL STREET AND ROAD REHABILITATION

WHEREAS, the City of Oakland's streets infrastructure is considered a significant asset that impacts the quality of life for those who live and work in Oakland; and

WHEREAS, the City of Oakland is on an 80-year paving cycle rather than the industry-recommended 30-year paving cycle; and

WHEREAS, the City's Pavement Management Program has recommended a five-year \$30 million annual budget to maintain the current pavement condition; and

WHEREAS, State of California voters passed Proposition 1B in new state transportation bonds in November 2006; and

WHEREAS, about \$13.4 million of these bonds are allocated for the City of Oakland, and about half of Oakland's Proposition 1B funds (\$6,700,000.00) will be allocated in fiscal year 07-08; and

WHEREAS, the Proposition 1B bond revenues must be invested in improving local streets, roads, and/or other priority local transportation projects; and

WHEREAS, eligible projects for Proposition 1B are those that reduce congestion, increase traffic safety, or rehabilitate and maintain local roads; and

WHEREAS, the City Council recently adopted a 5-Year Paving Plan for FY 07-12, representing the optimized distribution of paving funds as analyzed by the City's Pavement Management Program; and

WHEREAS, the projects associated with the 5-Year Paving Plan for FY 07-12 are eligible for the Proposition 1B Funds; and

WHEREAS, 80% of funds will go toward rehabilitation of streets identified in the 5-Year Paving Plan for FY 07-12 and the remaining 20% of funds will go toward rehabilitation of "worst streets"; and

WHEREAS, the City of Oakland coordinates and screens all proposed streets for conflicts with sewer, storm drainage, gas, water, electrical, cable, and fiber optic replacement projects to insure that all underground rehabilitation work occurs prior to scheduled street rehabilitation projects; and

WHEREAS, the City Council appropriated \$1.3 million for fiscal year 2007-08 of Proposition 1B funds as part of the adopted budget for fiscal year 2007-09; now, therefore, be it

RESOLVED: That the City Administrator, or her designee, is authorized on behalf of the City of Oakland, to execute and submit all documents, payment requests and related actions, as well as, to accept and appropriate an additional \$5,400,000.00 for a total fiscal year 2007-08 appropriation of \$6,700,000.00 of Proposition 1B revenues for local street and road rehabilitation; and be it

FURTHER RESOLVED: That these funds will be placed in the following project accounts:

- Proposition 1B California Transportation Bond (2165); Engineering Design: Construction Services Organization (92232); Street Construction Account (57411); Project C317610; \$5,400,000.00.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California