



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2013 JUN 27 PM 5:36

AGENDA REPORT

TO: Deanna J. Santana
City Administrator

FROM: Teresa Deloach Reed
Fire Chief

SUBJECT: Urban Area Security Initiative (UASI)
Supplemental Grants with Alameda County Sheriff's Office
(ACSO)

DATE: June 25, 2013

City Administrator
Approval

Date

6/25/13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council Adopt Three (3) Resolutions authorizing the City Administrator or her designee to: 1) Enter into Three Professional Services Agreements with the Alameda County Sheriff's Office (ACSO) for Fire Department Personnel Services that the City of Oakland will be provided in connection with the Bay Area Urban Area Security Initiative (UASI) for Federal Fiscal Years (FY)2012-2014 under the auspices of the Urban Area Security Initiative (UASI) grant program; 2) Accept, Appropriate and Administer the UASI Grant Allocations of up to \$75,000 For Federal Fiscal Year 2012, and up to \$150,000 For The Federal Fiscal Year 2013 and up to \$150,000 For Federal Fiscal Year 2014 For The Reimbursement Of Salaries and Benefits Paid To The Oakland Fire Department For Emergency Management Services Division (EMSD) Staff Assigned As A Training and Exercise Program Officer; and 3) Waive the City of Oakland Central Services overhead (CSO) Fees That Are Approximately Twenty four thousand and eleven dollars (\$24,011) per fiscal year.

EXECUTIVE SUMMARY

The Training Program Officer will be the subject matter expert for the City of Oakland and will add a vital component to the Bay Area Regional Training and Exercise program. This EMSD staff person will ensure that Fire, Police and Emergency Management training needs and gaps are identified so they can be appropriately addressed over the next three years.

All Urban Area Security Initiative (UASI) grant funding awards require a separate resolution for each fiscal year grant funding allocation as well as a separate grant agreement for each fiscal year. This is a requirement set forth by the Grantor. This is why there are three (3) separate resolutions being submitted with this report as there are three fiscal year grant awards being received.

Item: _____
Public Safety Committee
July 9, 2013

OUTCOME

Passage of the first resolution will authorize the City Administrator or her designee to enter into a Professional Services Agreement with the Alameda County (ALCO) Sheriff's Office and will provide the Oakland Fire Department, Emergency Management Services Division staff the authority to accept, administer, appropriate and expend the supplemental FY2012 Urban Area Security Initiative (UASI) Grant Program up to \$75,000.

Subsequently, the passage of the other Two Resolutions will authorize the City Administrator or her designee to enter into Two Professional Services Agreements with the Alameda County (ALCO) Sheriff's Office and will provide the Oakland Fire Department, Emergency Management Services Division staff the authority to accept, administer, appropriate and expend the supplemental FY2013 and supplemental FY2014 Urban Area Security Initiative (UASI) Grant funding up to \$150,000 per federal fiscal year.

Council approval will also allow staff to request reimbursement of the salaries and benefits for the approved EMSD Fire Department staff assigned as one of the UASI Training and Exercise Program Officers.

BACKGROUND/LEGISLATIVE HISTORY

On July 19, 2011, City Council adopted Resolution No. 83495 C.M.S., which established an EMSD Fire Department staff person at the ACSO, for the Bay Area UASI Regional Training program for FY2009 and FY2010 UASI grant programs. The City of Oakland entered into a Memorandum of Understanding with ACSO for said services and acceptance of the grant funding.

Due to various staffing constraints and hiring delays, the City of Oakland was unable to fill the position at ACSO until this year.

The ACSO and the City of Oakland wish to enter into a Memorandum of Understanding for FY2012, FY2013 and FY2014 UASI grant funding for providing personnel services in connection with the Bay Area Urban Area Security Initiative (UASI) Regional Training Program.

ANALYSIS

The City of Oakland will provide an EMSD Fire Department staff person to the ACSO as a Training and Exercises Program Officer for the period of July 1, 2013 through December 31, 2013, for the FY2012 UASI grant performance period. The EMSD staff person will continue to provide services to ACSO from January 1, 2014 through December 31, 2014 for FY2013 UASI grant performance period and from January 1, 2015 through December 31, 2015 for the FY2014 UASI grant performance period.

Item: _____
Public Safety Committee
July 9, 2013

Salaries and Benefits for OFD Personnel

Up to

FY2013 and FY 2014 UASI GRANTS

\$150,000
Per Federal Fiscal
Year

Total Project Costs

Up to
\$150,000
Per Federal
Fiscal Year and
Up to \$75,000
for FY 2012

2. SOURCE OF FUNDING:

Federal FY 2012, Federal FY 2013 and Federal FY 2014 Supplemental U.S. Department of Homeland Security (DHS) Urban Area Security Initiative (UASI) Grant Program.

3. FISCAL IMPACT:

The funding does not cover the central service overhead cost that will be waived for the FY 2012, FY 2013 and FY 2014 UASI grants. It is requested that central service overhead costs in the amount of approximately \$24,011 per city fiscal year, be waived for the staff position assigned to ACSO.

SUSTAINABLE OPPORTUNITIES

Economic: Effective and consistent emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development and resiliency can flourish.

Environmental: No environmental opportunities are anticipated.

Social Equity: The enactment of the City of Oakland's homeland security and emergency preparedness strategies which are aligned with the Bay Area Urban Area Security Initiatives will enhance public safety efforts for the entire Oakland community.

For questions regarding this report, please contact Renee Domingo, Division Manager,
Emergency Management Services Division at (510) 238-3939.

Respectfully submitted,



Teresa Deloach Reed
Fire Chief

Prepared by:
Renee A. Domingo, Division Manager
Emergency Management Services Division

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2013 JUN 27 11:34 AM RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO:

- 1) ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE ALAMEDA COUNTY SHERIFF'S OFFICE (ACSO) FOR FIRE DEPARTMENT PERSONNEL SERVICES THAT THE CITY OF OAKLAND WILL PROVIDE IN CONNECTION WITH THE BAY AREA URBAN AREA SECURITY INITIATIVE (UASI) FOR FEDERAL FISCAL YEAR 2012, UNDER THE AUSPICES OF THE URBAN AREA SECURITY INITIATIVE (UASI) GRANT PROGRAM; AND
- 2) ACCEPT, APPROPRIATE AND ADMINISTER THE UASI GRANT ALLOCATION OF UP TO \$75,000 FOR FEDERAL FISCAL YEAR 2012, FOR THE REIMBURSEMENT OF SALARIES AND BENEFITS PAID TO THE OAKLAND FIRE DEPARTMENT FOR STAFF ASSIGNED AS A TRAINING AND EXERCISE PROGRAM OFFICER FOR THE BAY AREA UASI REGIONAL TRAINING AND EXERCISE PROGRAM; AND
- 3) WAIVE THE CITY OF OAKLAND CENTRAL SERVICES OVERHEAD (CSO) FEES THAT ARE APPROXIMATELY TWENTY FOUR THOUSAND AND ELEVEN DOLLARS (\$24,011) PER FISCAL YEAR AFFILIATED WITH THE FY2012 UASI SUPPLEMENTAL ACSO GRANT.

WHEREAS, the U.S. Department of Homeland Security allocates grant funds to address unique planning, equipment and training and exercise needs of high-threat, high density Urban Area to assist in building enhanced and sustainable capacities to prevent, protect against, respond to and recover from acts of terrorism and all hazards events; and

WHEREAS, the Oakland Fire Department, Emergency Management Services Division will be allocated federal Fiscal year (FY) 2012 supplemental Urban Area Security Initiative (UASI) grant funds to supplement emergency preparedness training and exercise activities within the City of Oakland and the Bay Area Region, and in alignment with the Alameda County Sheriff's Office (ACSO) who has a contract with the Bay Area UASI region to provide comprehensive Regional Training and Exercise Program; and

WHEREAS, the Oakland Fire Department, Emergency Management Services Division receives FY2012 UASI supplemental grant funding from the Bay Area UASI Approval Authority for other authorized training, exercises and professional development programs, as well as FY2012 UASI grant funding for a Training and Exercise Officer position that will be administered by ACSO; and

WHEREAS, Oakland Fire Department, Emergency Management Services Division's personnel will provide services in connection with the operation and execution of the UASI Bay Area Regional Training and Exercise Program from July 1, 2013 through December 31, 2013, or until grant funding is exhausted through a Memorandum of Understanding (MOU) with ACSO in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental grant funding of up to \$75,000 will be used to reimburse the Oakland Fire Department, Emergency Management Services Division for a Training Program Officer's salary and benefits from July 1, 2013 through December 31, 2013;and

WHEREAS, the central service overhead costs in the amount of \$24,011 will be waived; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into a Memorandum of Understanding with ACSO to provide personnel services in connection with the Bay Area UASI Regional Training Program in exchange for the FY2012 supplemental UASI grant allocation of up to \$75,000 to pay for the Oakland Fire Department, EMSD Training Program Officer position's salary and benefits from July 1, 2013 through December 31, 2013, or until grant funding is exhausted in connection with the FY2012 UASI supplemental grant funding; and be it

FURTHER RESOLVED: That the City Council authorizes the waiving of the City of Oakland Central Services Overhead (CSO) Fees that are approximately Twenty four-thousand and eleven dollars (\$24,011) per fiscal year affiliated with the FY2012 UASI Supplemental grant; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept, appropriate and administer the supplemental FY2012 UASI grant funding allocation of up to \$75,000 for reimbursement of salaries and benefits; and be

FURTHUR RESOLVED: That revenues and appropriations will be allocated to the Homeland Security Grant Fund (2123), the Emergency Management Services Division Organization (20711), Emergency Management Services Program (PS 21), FY2012 UASI Supplemental grant project number to be determined and that EMSD will be reimbursed for actual salary and benefits used for the Training Officer position assigned to ACSO for the Regional Training and Exercise program up to \$75,000 of eligible expenses; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator, as agent of the City, or her designee, is hereby authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award and fulfill the grant requirements; and be it

FURTHER RESOLVED: That the agreement(s) authorized hereunder shall be approved for form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

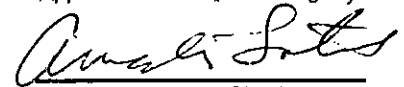
AYES - BROOKS, GALLO, KAPLAN, KALB, MCELHANEY, REID, SCHAFF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

FILED
OFFICE OF THE CITY CLERK
OAKLAND**OAKLAND CITY COUNCIL**
City Attorney2013 JUN 27 PM 5:34 **RESOLUTION No. _____ C.M.S.**

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO:

- 1) ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE ALAMEDA COUNTY SHERIFF'S OFFICE (ACSO) FOR FIRE DEPARTMENT PERSONNEL SERVICES THAT THE CITY OF OAKLAND WILL PROVIDE IN CONNECTION WITH THE BAY AREA URBAN AREA SECURITY INITIATIVE (UASI) FOR FEDERAL FISCAL YEAR 2013, UNDER THE AUSPICES OF THE URBAN AREA SECURITY INITIATIVE (UASI) GRANT PROGRAM; AND
- 2) ACCEPT, APPROPRIATE AND ADMINISTER THE UASI GRANT ALLOCATION OF UP TO \$150,000 FOR FEDERAL FISCAL YEAR 2013, FOR THE REIMBURSEMENT OF SALARIES AND BENEFITS PAID TO THE OAKLAND FIRE DEPARTMENT FOR STAFF ASSIGNED AS A TRAINING AND EXERCISE PROGRAM OFFICER FOR THE BAY AREA UASI REGIONAL TRAINING AND EXERCISE PROGRAM; AND
- 3) WAIVE THE CITY OF OAKLAND CENTRAL SERVICES OVERHEAD (CSO) FEES THAT ARE APPROXIMATELY TWENTY FOUR THOUSAND AND ELEVEN DOLLARS (\$24,011) PER FISCAL YEAR AFFILIATED WITH THE FY2013 UASI SUPPLEMENTAL ACSO GRANT.

WHEREAS, the U.S. Department of Homeland Security allocates grant funds to address unique planning, equipment and training and exercise needs of high-threat, high density Urban Area to assist in building enhanced and sustainable capacities to prevent, protect against, respond to and recover from acts of terrorism and all hazards events; and

WHEREAS, the Oakland Fire Department, Emergency Management Services Division will be allocated federal Fiscal year (FY) 2013 supplemental Urban Area Security Initiative (UASI) grant funds to supplement emergency preparedness training and exercise activities within the City of Oakland and the Bay Area Region, and in alignment with the Alameda County Sheriff's Office (ACSO) who has a contract with the Bay Area UASI region to provide comprehensive Regional Training and Exercise Program; and

WHEREAS, the Oakland Fire Department, Emergency Management Services Division receives FY2012 UASI supplemental grant funding from the Bay Area UASI Approval Authority for other authorized training, exercises and professional development programs, as well as FY2012 UASI grant funding for a Training and Exercise Officer position that will be administered by ACSO; and

WHEREAS, Oakland Fire Department, Emergency Management Services Division's personnel will provide services in connection with the operation and execution of the UASI Bay Area Regional Training and Exercise Program from January 1, 2014 through December 31, 2014, or until grant funding is exhausted through a Memorandum of Understanding (MOU) with ACSO in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental grant funding of up to \$150,000 will be used to reimburse the Oakland Fire Department, Emergency Management Services Division for a Training Program Officer's salary and benefits from January 1, 2014 through December 31, 2014; and

WHEREAS, the central service overhead costs in the amount of \$24,011 will be waived; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into a Memorandum of Understanding with ACSO to provide personnel services in connection with the Bay Area UASI Regional Training Program in exchange for the FY2013 supplemental UASI grant allocation of up to \$150,000 to pay for the Oakland Fire Department, EMSD Training Program Officer position's salary and benefits from January 1, 2014 through December 31, 2014, or until grant funding is exhausted in connection with the FY2013 UASI supplemental grant funding; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept, appropriate and administer the supplemental FY2013 UASI grant funding allocation of up to \$150,000 for reimbursement of salaries and benefits; and be

FURTHER RESOLVED: That the City Council authorizes the waiving of the City of Oakland Central Services Overhead (CSO) Fees that are approximately Twenty four thousand and eleven dollars (\$24,011) per fiscal year affiliated with the FY2013 UASI Supplemental grant; and be it

FURTHUR RESOLVED: That revenues and appropriations will be allocated to the Homeland Security Grant Fund (2123), the Emergency Management Services Division Organization (20711), Emergency Management Services Program (PS 21), FY2013 UASI Supplemental grant project number to be determined and that EMSD will be reimbursed for actual salary and benefits used for the Training Officer position assigned to ACSO for the Regional Training and Exercise program up to \$150,000 of eligible expenses; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator, as agent of the City, or her designee, is hereby authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award and fulfill the grant requirements; and be it

FURTHER RESOLVED: That the agreement(s) authorized hereunder shall be approved for form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, KAPLAN, KALB, MCELHANEY, REID, SCHAFF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

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FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept, appropriate and administer the supplemental FY2014 UASI grant funding allocation of up to \$150,000 for reimbursement of salaries and benefits; and be

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PASSED BY THE FOLLOWING VOTE:

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NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California