

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2012 NOV 28 PM 12:10

Approved as to Form and Legality

  
Oakland City Attorney's Office

## OAKLAND CITY COUNCIL

Resolution No. 84149 C.M.S.

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT, APPROPRIATE, AND ALLOCATE A RENEWAL GRANT IN AN ANTICIPATED AMOUNT OF \$1,281,473 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR CALENDAR YEAR 2013 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) FOR OAKLAND AND THE SURROUNDING ALAMEDA COUNTY (EXCLUDING BERKELEY); 2) ACCEPT ANY ADDITIONAL CSBG FUNDING THAT MAY BECOME AVAILABLE FOR EXISTING PROGRAMMING WITHOUT RETURNING TO COUNCIL; 3) WAIVE ALL CENTRAL SERVICES OVERHEAD CHARGES ASSOCIATED WITH THE GRANT; 4) EXTEND AND AMEND CALENDAR YEAR 2012 GRANT AGREEMENTS AND CONTRACTS IN AMOUNTS NOT TO EXCEED \$50,000 TOTAL FOR EACH AGREEMENT; AND 5) NEGOTIATE, EXECUTE, EXTEND AND AMEND CALENDAR YEAR 2013 GRANT AGREEMENTS AND CONTRACTS WITH SERVICE PROVIDERS IN ALIGNMENT WITH THE CITY'S 2012-2013 STATE APPROVED COMMUNITY ACTION PLAN IN AMOUNTS NOT TO EXCEED \$50,000 EACH**

**WHEREAS**, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

**WHEREAS**, the State of California Department of Community Services and Development has made available Community Services Block Grant (CSBG) funds for year 2013; and

**WHEREAS**, the newly merged Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive an anticipated amount of \$1,281,473 from the Federal Community Services Block Grant (CSBG) program from the State of California Department of Community Services and Development (CSD) for 2013 programming; and

**WHEREAS**, the City of Oakland, on behalf of AC-OCAP, wishes to accept, appropriate, and allocate the aforementioned grant in an anticipated amount of \$1,281,473 for the program year January 1, 2013 through December 31, 2013, under provisions of the Community Services Block Grant; and

**WHEREAS**, the City’s two-year adopted budget appropriates said funds in the State of California – other Fund (2128), DHS Administration Unit Organization (78311), CAP/CSBG Project to be determined; and

**WHEREAS**, due to the State imposed 12% administrative cap, CSBG is requesting a full waiver of central services overhead, which is currently estimated at \$71,915.43; and

**WHEREAS**, the City wishes to waive all central services overhead charges associated with this grant, as has been done in all of the past years; and

**WHEREAS**, these funds will be used to provide program administrative support and direct services to Oakland’s and the surrounding Alameda County’s (excluding Berkeley) low-income citizens to help them become self- sufficient as outlined in the State approved 2012-2013 City of Oakland Community Action Plan; and

**WHEREAS**, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; and

**WHEREAS**, due to the recent Alameda Countywide expansion, AC-OCAP has 2012 salary savings to transfer to its 2012 service providers to increase funding in amounts not to exceed the 2012-2013 Request for Partnership (RFP) amount of \$50,000 instead of the \$36,000 previously approved by Council Resolution No. 83701: and

**WHEREAS**, AC-OCAP would like to extend and amend the 2012 grant agreements and contracts to increase funding for a total amount not to exceed \$50,000 for each agreement; and

**WHEREAS**, AC-OCAP would like to negotiate, execute, extend and amend calendar year 2013 grant agreements and contracts with the following service providers, contingent upon funding availability and annual performance:

<b>2012-2013 AC-OCAP Programming</b>	<b>Program Title</b>	<b>Allocation (not to exceed)</b>
<b><u>Grant Agreements</u></b>		
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$50,000  Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$50,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$50,000  Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$50,000

Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$50,000  Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People's Community Program	Oakland \$50,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$50,000
Oakland Leaf Foundation	RAMAS	Oakland \$50,000
First Place for Youth	My First Place	Oakland \$50,000
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$50,000  Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$50,000  Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$50,000  Alameda County \$50,000
<b><u>Professional Services Agreements</u></b>		
AC-OCAP/EARN IDA/Operation Hope	Families Building Wealth Bank on Oakland	Oakland \$40,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000  Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000

; now, therefore, be it

**RESOLVED:** That the City Administrator or her designee is hereby authorized to accept, appropriate, and allocate a renewal grant in an anticipated amount of \$1,281,473 in Community Services Block Grant funds, and any additional CSBG funding that may become available without returning to council; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements,

amendments, modifications, payment requests, terminations and related actions which may be necessary to accept and appropriate the grant; and be it

**FURTHER RESOLVED:** That the central services overhead charges associated with this grant will be waived; and be it

**FURTHER RESOLVED:** That the City Administrator, or her designee, is hereby authorized to extend and amend AC-OCAP’s 2012 grant agreements and contracts for calendar year 2012 from the previously authorized amount of \$36,000 to an amount not to exceed \$50,000 for each agreement; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is hereby authorized to negotiate, execute, extend and amend AC-OCAP’s 2013 grant agreements and contracts for calendar year 2013 with the following service providers and in the following amounts in alignment with the State approved 2012-2013 Community Action Plan:

<b>2012-2013 AC-OCAP Programming</b>	<b>Program Title</b>	<b>Allocation (not to exceed)</b>
<b><u>Grant Agreements</u></b>		
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Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$50,000
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Men of Valor Academy	Pathways out of Poverty	Oakland \$50,000
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$50,000  Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People’s Community Program	Oakland \$50,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$50,000
Oakland Leaf Foundation	RAMAS	Oakland \$50,000
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AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000

; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is authorized to amend the above-referenced 2013 agreements if additional grant funds become available without returning to Council; and be it

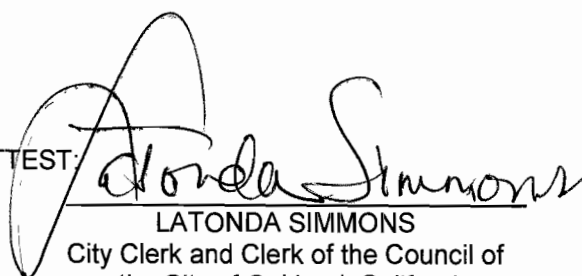
**FURTHER RESOLVED:** That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, DEC 18 2012

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID - 8

NOES - 0  
ABSENT - 0  
ABSTENTION - 0

ATTEST:   
LATONDA SIMMONS  
City Clerk and Clerk of the Council of  
the City of Oakland, California