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OAKLAND

2018 NOV 20 PM 12: 27

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Katano Kasaine  
Finance Director

**SUBJECT:** City Administrator Contract Authority  
Report, FY 2017-18

**DATE:** November 5, 2018

City Administrator Approval

Date:

11/20/18

## RECOMMENDATION

**Staff Recommends That The City Council Receive an Informational Report On All Purchases And Contracts Authorized By The City Administrator Or Designee, Within The City Administrator's Contract Authority During Fiscal Year 2017-18, In Accordance With The Oakland Municipal Code Section 2.04.020.D.**

## EXECUTIVE SUMMARY

This report satisfies the reporting requirements specified under Oakland Municipal Code (OMC) Section 2.04.020.D.2. The OMC Section 2.04.020.D.2, titled "*General Report*," requires the City Administrator (delegated to the Controller's Bureau Purchasing Section) to present a report to the City Council on an annual basis listing all purchases and contracts authorized by the City Administrator or the City Administrator designee, within the City Administrator's contract authority during the previous year.

In fiscal year (FY) 2017-18, the City Administrator or designee approved a total of \$15.1 million in expenditures. Out of the \$15.1 million in expenditures approved under the City Administrator's authority, \$4.65 million went to local vendors. The Background Section of this report outlines the requirements for Local Vendor Preferences by each of the City's contract types; however, the report on Local Vendor Preference statistics will be submitted at a later date by the City Administrator's Division of Contracts and Compliance.

## BACKGROUND / LEGISLATIVE HISTORY

With a population of over 400,000 people, the City of Oakland must provide a variety of services to its citizens. The goal of the City's purchasing and contracting function is to procure the highest quality materials and services at the most economical price, in accordance with all Federal, State, and local laws, codes, ordinances, and regulations.

Item: \_\_\_\_\_  
Finance and Management Committee  
December 4, 2018

**Legislation Governing Contracting**

Contracting is governed by various Federal, State, and local codes and policies. A few of the key contracting codes and policies include:

1. United States Code, Title 41 - Public Contracts requires full and open competition, responsible source, competitive procedures, and antitrust violations;
2. Oakland City Charter, Article VIII, Fiscal Administration, Sections 807 & 808 -Goods and Services and Bids and Awards;
3. Oakland Municipal Code, Section 2.04 - Purchasing System; and,
4. Oakland Administrative Instructions: AI 150-Professional or Specialized Service Contracts, and AI 4323-Procurement- Goods and Services.

**Overview of Authority by Contract Type**

The Oakland Municipal Code Section 2.04.020.A, titled "Authority of the City Administrator," provides the City Administrator with the authority, without previous specific action of the City Council, to bind the City by written contract or purchase order for most purchases up to \$250,000.00 in any single transaction or term agreement for public works, supplies, commodities, and professional service contracts.

The City conducts three distinct types of contracting transactions, as shown in **Table 1** below.

**Table 1: Approval Authority by Contract Type**

Category	Construction Contracts	Professional / Consultant Services Contracts	Procurement Contracts
Responsible Parties	Public Works and Division of Contracts & Compliance	Division of Contracts & Compliance ( <i>Formal Process</i> )	Controller's Bureau Purchasing Section
Transaction Types	Public Works construction, alteration, demolition, repair work, street, sewer other improvements, road construction contracts	Personal / intellectual or creative services And Architectural and Engineering Services (A&E) contracts	MRO - Maintenance, Repair and Operations, supplies, materials, equipment and services related to material and equipment contracts
Award basis	Lowest responsible bid based qualifications	Qualifications based	Lowest responsible / responsive bid
Department Authority	\$5,000	\$5,000	N/A
Administrator Authority ( <i>Informal Process</i> )	N/A	\$50,000	\$50,000
Administrator Authority ( <i>Formal Process</i> )	\$250,000	\$250,000	\$250,000

**Council Policy Requirements by Contracting Type**

The Oakland City Council has established other key policies regarding requirements for contracting, for example Local/Small Local Business Enterprise (L/SLBE) Business participation requirements.

**Table 2** shows Council's policies, applicable contract dollar thresholds and summarizes the requirements for Local Vendor Preferences for each of the contract types. However, the report on Local Vendor Preference statistics will be submitted at a later date by the City Administrator's Division of Contracts and Compliance.

**Table 2: Council Policy Requirements by Contracting Type (FY 2016-17)**

Category	Construction Contracts	Professional / Consultant Services Contracts	Procurement Contracts
50% L/SLBE Business Participation	\$100,000	\$50,000	N/A
50% Local Oakland Employment	\$100,000	N/A	N/A
Living Wage	N/A	\$25,000	\$25,000
Equal Benefits	\$25,000	\$25,000	\$25,000
15% Oakland Apprentice	\$50,000	N/A	N/A
Prevailing Wage	\$1,000	N/A	N/A
DBE	\$1.00 (Federal funds)	N/A	N/A
Arizona Resolution	\$1.00	\$1.00	\$1.00

As shown in **Table 2** above, the Council's 50 percent L/SLBE Business Participation policy applies to Construction Contracts and Professional /Consultant Services Contracts. For purchases of supplies, commodities and equipment, the City extends local business preferences per OMC 2.04.020F(a), titled *Local Vendor Preferences*, which states:

*"The City Administrator is authorized in the evaluation of all sealed, faxed and telephone bids for the purchase of supplies, to extend up to a two and one half (2.5) percent preference to certified local business enterprises and up to an additional two and one half (2.5) percent preference to certified small local business enterprises in award of all purchase orders."*

**ANALYSIS AND POLICY ALTERNATIVES**

In FY 2017-18, the City Administrator or designee approved a total of \$15.1 million in expenditures. **Table 3** is a summary of these expenditures by major expenditure category.

**Table 3: Total Expenditures Under CAO Contract Authority**

<b>Expenditure Categories</b>	<b>FY 2017-18 Total</b>
<u>Capital Acquisitions</u> <i>E.g., Infrastructure, Furniture, Equipment, Vehicles, Computers, and Software</i>	\$1,835,052
<u>Contract and Service</u> <i>E.g., Professional Service Contracts, Temporary Personnel Services</i>	\$9,252,301
<u>Supplies and Materials</u> <i>E.g., Stationery and Office Supplies, Maintenance Supplies, Safety and Protection Equipment, Vehicle Supplies and Accessories</i>	\$3,597,041
<u>Travel and Education</u> <i>E.g., Travel Expenses, Educational Expenses, Membership Dues and Fees</i>	\$420,278
<b>GRAND TOTAL</b>	<b>\$15,104,672</b>

Out of the \$15.1 million in expenditures approved by the City Administrator or designee in FY 2017-18, \$4.65 million went to local vendors (**Attachment G**). Additional details regarding FY 2017-18 expenditures approved under the CAO contracting authority are presented in **Attachments A through G**.

Out of the expenditures approved under the City Administrator's contract authority, there were five vendors that received over \$250,000 in FY 2017-18. The explanations for these instances are summarized in **Table 4** below.

The Oakland Municipal Code Section 2.04.020.A, titled "*Authority of the City Administrator*," provides the City Administrator with the authority, without previous specific action of the City Council, to bind the City by written contract or purchase order for most purchases up to \$250,000.00 in any single transaction or term agreement for public works, supplies, commodities, and professional service contracts. For clarification **Table 4** summarizes vendors with multiple transactions.

**Table 4: Explanation of Expenditures Exceeding \$250,000 in Fiscal Year 2017-18**

Vendor	Total Amount	Explanation
Bay Construction	\$349,820	The amount is the result of 2 construction contracts individually bid for 2 different City projects, issued by PWA.
Creative Bus Sales	\$288,099	The amount is the result of 2 contracts for buses individually bid. The same supplier won both bids.
Diltex Inc.	\$297,821	The amount is the result of 12 individual orders for computers that were individually bid out on an as-needed basis for different City departments.
Social Policy	\$360,000	The amount is the result of 2 service contracts that were individually bid.
Muni Services	\$273,755	The initial contract for service was issued for an amount of \$203,755, an additional \$70,000 was requested and added with Council approval under Resolution No. 87123 C.M.S.

**FISCAL IMPACT**

This is an informational report therefore there are no fiscal impacts. During Fiscal Year 2017-18, the City Administrator approved contracts totaling \$15.1 million under the charter authority.

**PUBLIC OUTREACH / INTEREST**

No public outreach was conducted for this informational report, further than the city's web site.

**COORDINATION**

This informational report was prepared by the Controller's Bureau Purchasing Section.

**SUSTAINABLE OPPORTUNITIES**

**Economic:** In FY 2017-18, 30.85 percent of purchases and contracts issued under the City Administrator's authority were spent with local business enterprises, representing \$4.65 million contracting dollars authorized by the City Administrator.

**Environmental:** There are no environmental issues associated with this report.

**Social Equity:** See information included above, in the "Economic" section.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Accept This Informational Report On All Purchases And Contracts Authorized By The City Administrator Or Designee, Within The City Administrator's Contract Authority During Fiscal Year 2017-18, In Accordance With The Oakland Municipal Code Section 2.04.020.D.

For questions regarding this report, please contact Kirsten LaCasse, Controller at X6776.

Respectfully submitted,



KATANO KASAINÉ  
Director of Finance, Finance Department

Reviewed by:  
Kirsten LaCasse, Controller

Prepared by:  
Frederick Haliburton, Purchasing Supervisor

**Attachments (7)**

- Attachment A** is a summary of all Capital Acquisitions expenditures for FY 2017-18
- Attachment B** is a summary of all Contract and Service expenditures for FY 2017-18
- Attachment C** is a summary of all Supplies and Materials expenditures for FY 2017-18
- Attachment D** is a summary of all Travel and Education expenditures for FY 2017-18
- Attachment E** is a summary of all expenditures for FY 2017-18, by vendor (alpha order)
- Attachment F** is a summary of all expenditures for FY 2017-18, by department
- Attachment G** is a summary of all expenditures to local vendors for FY 2017-18

**ATTACHMENT - A  
CAPITAL ACQUISITIONS FY 17-18**

<b>VENDOR</b>	<b>AMOUNT</b>
ADORAMA INC	\$12,938.75
AIRPORT HOME APPLIANCE	\$8,791.22
ALL VIDEO MEDIA SOLUTIONS	\$0.00
APPLIED MATERIALS & ENGINEERING	\$21,085.00
AVENTIS SYSTEMS INC	\$34,988.41
B & D TRAILER SALES	\$4,361.26
B & H PHOTO & ELECTRONICS CORP	\$5,483.26
BAY CONSTRUCTION COMPANY	\$224,850.00
CAL LINE EQUIPMENT INC	\$59,919.26
CALIFORNIA MEDIA SOLUTIONS INC	\$3,801.90
CAMPS IN COMMON	\$27,619.07
CRASH DATA GROUP INC	\$15,826.68
CREATIVE BUS SALES INC	\$288,099.20
CYBER COMPUTERS INC	\$6,680.64
DEKAY DEMOLITION AND CLEARING INC	\$32,986.58
DILTEX INC	\$2,008.29
D-LINE CONSTRUCTORS INC	\$68,827.50
DUDLEY PERKINS CO	\$0.00
DUTCH K9 CENTRE	\$9,177.00
EAST BAY BLUE PRINT	\$8,212.50
EAST BAY LAWN MOWER	\$9,655.96
ELITE MANUFACTURING INC	\$32,162.66
MOSTO CONSTRUCTION	\$7,510.00
NATIONAL CAR CHARGING LLC	\$0.00
NEW TECH SOLUTIONS INC	\$7,032.43
NEWPORT WEST COMPUTERS INC	\$23,400.16
ONE WORK PLACE, L. FERRARI	\$422.45
ORLANDI TRAILER INC	\$11,311.73
PAVING MAINTENANCE SUPPLY A DIVISION OF CRAFCO INC	\$70,489.33
PLUSOPTIX INC	\$13,093.62
PSE PUBLIC SAFETY EQUIPMENT	\$159,999.21
RAY'S ELECTRIC	\$23,719.12
ROCKRIDGE BUILDERS	\$200,696.00
SCHOOL NURSE SUPPLY INC	\$8,281.15
SHEET METAL ALCHEMIST INC.	\$132,037.27
SOFTNET SOLUTIONS INC	\$8,911.02
SPECTRO SCIENTIFIC INC	\$88,010.71
THE CHARLIE CART PROJECT	\$9,786.25
THE FORD STORE SAN LEANDRO	\$35,661.40
THE TRAILER COMPANY INC	\$104,354.79
THE TRAILER SPECIALIST INC	\$2,097.39
TRAVLN TOYS INC	\$20,084.26
TURF AND INDUSTRIAL EQUIPMENT	\$8,703.26
VARIDESK LLC	\$6,320.12

**ATTACHMENT - A  
CAPITAL ACQUISITIONS FY 17-18**

WEST COAST SAILING	\$15,655.54
WOODGATE SALES LLC	\$0.00

<b>Grand Total</b>	<b>\$1,835,052.35</b>
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**ATTACHMENT - B  
CONTRACT SERVICES FY 17-18**

<b>VENDOR</b>	<b>AMOUNT</b>
4IMPRINT, INC.	\$14,820.62
911 REMEDIATION LLC	\$7,538.04
A-1 SPRING SERVICE CO.	\$1,045.00
A2Z JANITORIAL SERVICES, LLC	\$15,640.80
AAA FLAG & BANNER MFG. CO. INC.	\$1,500.00
AARDVARK LASER ENGRAVING	\$1,177.71
ACADEMY OF TRUCK DRIVING INC	\$99,302.80
ACCENT ON LANGUAGES INC	\$59,979.95
ACCESS INFORMATION PROTECTED	\$3,346.33
ACME PACIFIC REPAIRS, INC	\$2,978.26
ACORN EVALUATION INC	\$70,000.00
ADVANCE CRIME SCENE RESTORATION	\$87,314.00
ADVANCED CHEMICAL TRANSPORT INC	\$3,081.01
AEROFLEX WICHITA INC.	\$499.00
ALASKAN REFRIGERATION	\$12,000.00
ALL IN ONE POSTER COMPANY INC	\$3,689.90
ALL STAR GLASS INC	\$2,578.00
ALLIANT INSURANCE SERVICES INC.	\$500.00
AMERICAN BUILDING SERVICES	\$92,156.00
AMERICAN RED CROSS	\$168.00
ANDREASEN SECURITY SAFE DBA SECURITY SAFE	\$4,558.00
ANEWAMERICA COMMUNITY CORPORATION	\$50,335.31
ANJANETTE PERRY DBA APS IS ALL YOU NEED CATERING	\$2,491.12
APPLIED MATERIALS & ENGINEERING	\$164,980.55
APPLIED MICROFILM SYSTEMS INC	\$2,225.00
APTIM ENVIRONMENTAL & INFRASTRUCTURE INC	\$165,000.00
AQUATIC HARVESTING	\$29,459.13
ARC DOCUMENT SOLUTIONS LLC	\$540.44
ART TO FRAMES INC	\$34.00
ATTHOWE FINE ARTS SERVICES	\$14,428.00
AUTOCOM NISSAN OF OAKLAND	\$540.00
B & H PHOTO & ELECTRONICS CORP	\$177.20
BAY AREA COMMUNICATION ACCESS	\$29,278.97
BAY AREA LEGAL AID	\$14,999.00
BAY AREA NEWS GROUP	\$520.20
BAY AREA RAPID TRANSIT DISTRICT	\$4,960.00
BAY CONSTRUCTION COMPANY	\$124,970.83
BAY SHIP & YACHT CO	\$5,519.79
BAY TREE DESIGN, INC.	\$110,000.00
BE THE CHANGE CONSULTING LLC	\$63,275.00
BELFOR USA GROUP INC	\$182,641.37
BERKELEY SOUND ARTISTS, INC.	\$32,300.00
BETTS TRUCK PARTS & SERVICE	\$1,155.00
BLUEPOINT PLANNING LLC	\$9,755.00

**ATTACHMENT - B**  
**CONTRACT SERVICES FY 17-18**

BROADWAY UNION 76 INC	\$18,000.00
BROOKLYN WILLIAMS	\$2,000.00
BUCHANAN AUTO ELECTRIC	\$163.00
BURKETTS POOL PLASTERING INC	\$206,394.14
CAL LINE EQUIPMENT INC	\$5,073.26
CAL TRADE BINDERY INC	\$3,491.65
CALIFORNIA MARITIME ACADEMY	\$560.00
CALIFORNIA REINVESTMENT COALITION	\$4,350.00
CALIFORNIA YOUTH OUTREACH - OAKLAND INC	\$114,359.98
CALL OF THE SEA	\$8,388.00
CAMPS IN COMMON	\$100,183.89
CANDIDA TAPIA	\$47,250.00
CANOPIES & TENTS RENTALS	\$1,180.00
CAROLYN LAFAYETTE	\$190,000.00
CASCADIA CONSULTING GROUP INC	\$75,971.00
CENTER FOR SOCIAL INCLUSION	\$5,000.00
CHEIRON INC	\$24,375.00
CHILD CARE RESULTS	\$5,882.94
CHILDCARE CAREERS	\$38,753.32
CHILDREN'S FAIRYLAND, INC.	\$25,828.00
CIRCLE POINT	\$33,388.84
CITY PRINT & MAIL	\$62,505.71
CLIFFORDMOSS LLC	\$36,000.00
CLIMB ON INC	\$2,300.00
COMMUNITIES IN COLLABORATION LLC	\$47,500.00
COMMUNITY INITIATIVES	\$11,847.00
COMRADE INC	\$15,000.00
CONCENTRA MEDICAL CENTERS, INC.	\$86,894.00
COPYWORLD	\$90,101.22
CPS HR CONSULTING	\$2,695.00
CREATIVE SERVICES OF NEW ENGLAND	\$0.00
CRESCO EQUIPMENT RENTALS	\$3,123.26
CRISTINE E COCHRAN	\$50,000.00
CROSS FUNCTIONAL EQUIPMENT	\$8,088.75
CTP SOLUTIONS	\$3,176.16
CUMMINS-ALLISON CORPORATION	\$3,736.58
D&M TRAFFIC SERVICES, INC	\$1,504.92
DAVIS & ASSOCIATES COMMUNICATIONS, INC	\$149,990.00
DERRICK BEDFORD	\$2,250.00
DIMOND PRINTERS	\$15,718.80
DIRECT MAIL CENTER	\$8,822.00
DONNA L IWAGAKI	\$50,000.00
EAST BAY ASIAN YOUTH CENTER	\$285,000.00
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$11,062.06
EAST BAY SPCA	\$52,667.51
EBERHARDT CONSULTING	\$194,735.45
EDWARD J ROCKOWITZ	\$3,750.00

**ATTACHMENT - B**  
**CONTRACT SERVICES FY 17-18**

ELAINE JOE DESIGN	\$9,866.00
ELECTRO RENT CORPORATION	\$1,575.00
EMC RESEARCH INC	\$47,650.00
EQUITY AND RESULTS, LLC	\$5,000.00
ERGOMETRICS & APPLIED PERSONNEL RESEARCH INC	\$10,500.00
EVENT MAGIC	\$1,235.50
EVERGREEN GLOBAL SOLUTIONS INC	\$3,163.00
F H DAILEY CHEVROLET	\$2,624.00
FAMILY PATHS INC.	\$62,500.00
FBI-LEEDA INC	\$15,950.00
FEDEX OFFICE AND PRINT SERVICES, INC.	\$448.24
FOSS UPHOLSTERY	\$80,675.00
FRANCISCO & ASSOCIATES, INC.	\$46,955.49
GAMEPOD COMBAT ZONE INC	\$2,622.00
GENUINE PARTS COMPANY INC	\$190.00
GEORGE HILLS COMPANY INC.	\$41,187.08
GERALD A. GOMEZ	\$10,250.00
GESUNDA ROYAL-SHIP DBA IT'S A ROYAL AFFAIR	\$15,800.00
GLOBESPAN MEDICAL INC DBA DICTATE EXPRESS	\$1,890.41
GRANICUS INC	\$1,125.00
GRAPHIC BUSINESS FORMS INC.	\$74,169.14
GREATAMERICA LEASING CORP	\$10,883.55
GREEN TRANSLATIONS LLC	\$16,278.81
H R MILLS COMPNY	\$11,957.44
HALO BRANDED SOLUTIONS INC	\$4,233.56
HARVEY M ROSE ASSOCIATES LLC	\$79,000.00
HI TECH E V S	\$45,388.79
HIGH STREET HAND CAR WASH CORP	\$10,495.00
HOBART SERVICE	\$7,494.15
HOLLAND AND KNIGHT LLP	\$49,999.99
HOLT VISUAL COMMUNICATIONS	\$10,720.00
HONDA OF OAKLAND	\$469.88
HUNT AND SONS INC	\$9,102.82
HWM AUTO CORP DBA MCKEVITT CHRYSLER DODGE JEEP RAM FIAT	\$466.00
IJICHI PERKINS AND ASSOCIATES	\$4,600.00
ImageX, Inc.	\$29,604.40
INDOOR AIR SCIENCES DBA AIR AND WATER SCIENCES	\$72,792.40
INDUSTRIAL EMPLOYERS AND DISTRIBUTORS ASSOCIATION	\$8,333.27
INNOFIN SOLUTIONS LLC	\$100,747.50
INTERNATIONAL CONTACT, INC.	\$104,401.42
IPMA-HR	\$29,825.25
JACKIE HAIRSTON	\$2,400.00
JAMES LEADERSHIP GROUP	\$7,800.00
JESSE RICHARD RILEY	\$1,440.00
JEWISH FAMILY & COMMUNITY SERVICES EAST BAY	\$32,148.45
JG-FORENSICS LLC	\$2,350.00
JOE LEON	\$2,912.00

**ATTACHMENT - B**  
**CONTRACT SERVICES FY 17-18**

JOEL FAY	\$3,700.00
KAISERAIR INC	\$2,700.00
KAIZEN INFOSOURCE LLC	\$43,317.73
KATHIE E BARKOW	\$66,000.00
KENNETH R HARGIS DBA HARGIS & ASSOCIATES	\$127,350.00
LA FAMILIA COUNSELING SERVICE	\$39,197.94
LABEL ART OF CALIFORNIA	\$4,600.00
LAKE MERRITT OPTOMETRY	\$11,524.48
LANGUAGE LINE SOLUTIONS	\$169.17
LAUNDERBOT INC	\$4,680.65
LAW OFFICES OF DENISE EATON-MAY PROFESSIONAL CORPORATION	\$30,000.00
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$3,860.00
LIFE SUPPORT SERVICES	\$6,926.80
LIGHT HOUSE FOR THE BLIND AND VISUALLY IMPAIRED	\$35,000.00
LITHO PROCESS COMPANY INC	\$520.00
LIU-JOHNSTON DESIGN	\$17,570.33
LIVINGSTON TECHNOLOGY SOLUTIONS	\$279.98
LOCAL GOVERNMENT COMMISSION	\$4,999.00
MAKE GREEN GO	\$100,000.00
MARILYN M. SNIDER	\$7,950.00
MARIO THORNTON	\$45,715.20
MERCH MONSTER	\$4,987.26
MGT OF AMERICA INC	\$21,625.00
MICHAELS TRANSPORTATION SERVICE INC.	\$4,000.19
MIKE ROBBINS LLC	\$2,000.00
MIKHAIL FAIGUENBLAT	\$540.00
MINUTEMAN PRESS (GENERAL PRINTING)	\$4,255.32
MINUTEMAN PRESS OF OAKLAND	\$4,370.11
MISSION LINEN SUPPLY	\$1,000.00
MMM DESIGN	\$47,715.20
MONARCH TRUCK CENTER	\$14,449.88
MOTOROLA SOLUTIONS INC	\$429,816.89
MUNICIPAL RESOURCE GROUP LLC	\$13,503.45
MUNISERVICES LLC	\$273,577.04
MUSEUM OF CHILDREN'S ART	\$6,000.00
NAF SERVICES INC DBA CALIFORNIA STAFFING SERVICE	\$40,000.00
NEIL TANNER INC	\$1,300.00
NORTH COAST MEDICAL INC.	\$0.00
O2 MARKETING & DESIGN	\$1,200.00
OAKLAND ASIAN CULTURAL CENTER	\$3,000.00
OAKLAND AUDIO VISUAL	\$9,415.17
OAKLAND OPERA THEATER	\$2,872.19
OAKLAND VENUE MANAGEMENT INC	\$546.26
OFFICE SYSTEMS INTERNATIONAL	\$1,649.83
OLD REPUBLIC TITLE COMPANY	\$50.00
ONE STEP SYSTEMS USA INC	\$8,019.00
OUTBOARD MOTOR BOAT SHOP	\$4,437.59

**ATTACHMENT - B  
CONTRACT SERVICES FY 17-18**

OUTSYSTEMS INC	\$6,440.00
PAPE' MACHINERY INC	\$10,768.03
PARENTS AS TEACHERS NATIONAL CENTER INC	\$20,160.00
PARTNERS IN COMMUNICATION LLC	\$540.00
PATRICIA G SMITH PH D	\$4,500.00
PC PROFESSIONAL INC	\$11,731.79
PERALTA COMMUNITY COLLEGE DISTRICT	\$46,300.00
PERRI MARBLE & TILE INC	\$18,094.00
PETHEALTH SERVICES INC	\$2,550.00
PIRTEK SAN LEANDRO	\$1,094.00
PLUSOPTIX INC	\$1,070.00
POST NEWSPAPER GROUP	\$660.00
PRAXAIR DISTRIBUTION INC.	\$1,955.06
PRESCOTT LAW	\$8,643.00
PREVENTION INSTITUTE	\$30,000.00
PRO SPORT FLOORS INC	\$2,760.00
PROTIVITI GOVERNMENT SERVICES INC	\$149,788.42
PUBLIC HEALTH INSTITUTE	\$45,000.00
PUBLIC PROFIT LLC	\$40,000.00
PURPLE COMMUNICAITONS INC	\$49,500.00
QUALITY TRAFFIC DATA LLC	\$29,235.00
QUESTA ENGINEERING CORPORATION	\$88.94
QUICK CAPTION INC	\$44,241.00
R & S OVERHEAD GARAGE DOOR INC.	\$100,644.22
RAYMOND FRANC PAJEK	\$1,925.00
RCB AWARDS LLC	\$5,315.00
RECORD XPRESS OF CALIFORNIA LLC dba ACCESS INFORMATION MANAGEMEN	\$4,632.68
REMOTE SATELLITE SYSTEMS INT'L INC.	\$451.00
RHONDA BENIN	\$1,500.00
RICHARD A GRAY	\$1,250.00
RIGHT AWAY REDY MIX INC	\$792.32
RISING SUN ENERGY CENTER	\$9,998.00
ROBERT HALF INTERNATIONAL INC	\$88,478.91
ROGELIO A CHAPA	\$50,000.00
RUBICON PROGRAMS INC.	\$39,800.00
RUDY P VILLEGAS	\$60,777.60
RYDIN DECAL	\$27,148.38
SAFE BOATS INTERNATIONAL	\$20,783.40
SAFESHIELDS INC.,	\$2,494.33
SAIKLEY ARCHITECTS A CALIFORNIA CORPORATION	\$40,000.00
SAN LORENZO U.S.D.	\$105,000.00
SANTALYNDA MARRERO, EDD.	\$15,175.00
SARAH WEBSTER FABIO CENTER FOR SOCIAL JUSTICE	\$70,000.00
SATELLITE AFFORDABLE HOUSING ASSOCIATES	\$40,000.00
SHAWN LOVELL	\$77,000.00
SHRED WORKS INC	\$10,229.00
SI SE PUEDE BEHAVIORAL INTERVENTION INC	\$92,457.78

**ATTACHMENT - B**  
**CONTRACT SERVICES FY 17-18**

SILICON VALLEY FIRE INC	\$12,195.18
SLOAN SAKAI YEUNG & WONG LLC	\$180,885.55
SMILE BUSINESS PRODUCTS INC	\$21,973.67
SMOKIN WOODS BBQ	\$1,388.20
SOCIAL POLICY RESEARCH ASSOCIATES	\$360,000.00
SOFTWARE ONE INC	\$97.20
SOLSTICE PRESS	\$4,358.52
SONITROL SECURITY	\$237.00
SPECIAL EVENTS	\$3,144.74
SPECIAL INTEREST MARKETING AND ADVERTISING	\$3,241.00
SPECIAL SERVICES GROUP LLC	\$6,529.65
SPIN RECRUITMENT INC.	\$3,645.00
SS & C TECHNOLOGIES, INC.	\$8,108.00
ST VINCENT'S DAY HOME	\$0.00
STEVEN RICHARD CHAN	\$1,339.40
SUMMERHILL ELECTRIC INC.	\$39,312.27
SUSTAINABLE BUSINESS ALLIANCE	\$13,101.02
SVENDSEN'S BOAT WORKS INC.	\$24.60
SWINERTON BUILDERS INC.	\$170,500.00
SWISS CHEESE CHILDCARE	\$895.00
TAYLOR HOUSEMAN INC	\$797.79
TEC OF CALIFORNIA INC.	\$3,980.40
TELEPERFORMANCE RAPID TEXT	\$21,382.35
THE DAVEY TREE EXPERT COMPANY	\$17,314.24
THE DORE GROUP, INC	\$5,000.00
THE I.M.A.N.I. PROJECT	\$850.00
THE MENTORING CENTER	\$182,434.16
THE RAIN FOREST	\$2,248.80
THE STUART RENTAL COMPANY	\$6,384.81
THERESA CUNDALL DBA PRODUCTIONVILLE SF	\$2,500.00
THINK COMMUNICATION THERAPY	\$25,000.00
THOMAS VIGLIENZONE	\$43,507.20
THROUGH THE LOOKING GLASS	\$110,000.00
TIGHT FADE ENTERTAINMENT	\$1,250.00
TIMOTHY D BOWEN	\$1,800.00
TRISYS INC	\$832.00
TURF AND INDUSTRIAL EQUIPMENT	\$4,050.00
UNITED SALES & MARKETING IN	\$1,507.24
UNITEK	\$0.00
URS CORPORATION	\$22,615.28
VADEN INDUSTRIES INC	\$10,137.30
VALLEY POWER SYSTEMS NORTH INC	\$30,438.08
VARNER PR	\$3,500.00
VCA BAY AREA VETERINARY SPECIALISTS & EMERGENCY HOSPITAL	\$45,729.41
VIEVU LLC	\$48,353.78
VOLOGY INC	\$276.15
WASHBURN THOMAS ASSOCIATES	\$50,000.00

**ATTACHMENT - B**  
**CONTRACT SERVICES FY 17-18**

WATERFRONT ACTION INC	\$18,999.00
WEST COAST SAILING	\$550.00
WESTCOAST CHILDREN'S CLINIC	\$100,000.00
WESTERN SYSTEMS INC	\$696.15
WILLIAMS WELDING	\$8,850.00
WINNING STRATEGIES LLC	\$3,885.00
WORLDWIDE ENVIRONMENTAL PRODUCTS INC.	\$1,016.34
WYSE LIGHTING AND HARDWARE INC	\$7,776.01
XTELESIS CORPORATION	\$0.00
YELLOWBOOK CPE LLC	\$1,900.00
YOU NAME IT PROMOTIONS	\$4,835.00
YOUTH EMPLOYMENT PARTNERSHIP	\$38,000.00
YOUTH LEADERSHIP INSTITUTE	\$51,824.00

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<b>Grand Total</b>	<b>\$9,252,301.32</b>
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**ATTACHMENT - C  
SUPPLIES AND MATERIALS FY 17-18**

<b>VENDOR</b>	<b>AMOUNT</b>
A-1 SPRING SERVICE CO.	\$1,627.83
AARDVARK	\$420.61
AARDVARK LASER ENGRAVING	\$3,619.25
ACAPULCO ROCK AND SOIL PRODUCTS INC	\$1,725.60
ACCENT ON LANGUAGES INC	\$450.00
ACME PACIFIC REPAIRS, INC	\$132.60
ADAMSON POLICE PRODUCTS	\$36,177.46
ADI	\$5,901.64
ADORAMA INC	\$4,779.62
ADVANCETEC INDUSTRIES INC	\$939.55
ADVANTEL INC.	\$13,217.95
AIRGAS.NCN.INC	\$319.07
AIRGAS USA LLC	\$2,545.35
AL LUNARDI AND SONS MEAT COMPANY INC	\$1,815.54
ALCO IRON & METAL CO	\$5,373.82
ALL STAR GLASS INC	\$6,592.20
ALLIED POULTRY CO INC	\$49,914.39
ALLIED REFRIGERATION INC	\$21,041.95
ALLSTAR FIRE EQUIPMENT	\$61,065.30
ALPINE AWARDS INC	\$2,623.10
AMAZON.COM	\$301.53
AMERICAN PACKAGING COMPANY	\$17,362.61
AMERICAN RED CROSS	\$4,588.50
AMERICAN SOIL PRODUCTS INC	\$20,065.35
AMMO-SAFE INC	\$1,857.80
ANDREASEN SECURITY SAFE DBA SECURITY SAFE	\$1,562.28
ANJANETTE PERRY DBA APS IS ALL YOU NEED CATERING	\$0.00
ANT TEES	\$3,275.31
ANYPROMO INC	\$852.82
APEX COMPUTER SYSTEMS INC	\$33,601.53
APRONSANDSMOCKS.COM	\$2,182.95
ARCMATE MANUFACTURING CORP.	\$14,103.56
ART TO FRAMES INC	\$484.55
AT&T MOBILITY	\$6,172.30
AUTOCOM NISSAN OF OAKLAND	\$2,056.68
AVENTIS SYSTEMS INC	\$49,561.24
B & H PHOTO & ELECTRONICS CORP	\$5,425.28
BADGEANDWALLET.COM	\$327.75
BATZ CORPORATION	\$1,672.15
BAY AREA BARRICADE SERVICE INC	\$3,208.25
BAY BOLT COMPANY	\$19,439.08
BAY SIGNS INC.	\$3,295.00
BAYSCAN TECHNOLOGIES	\$3,490.54
BEARCOM	\$1,791.70



**ATTACHMENT - C**  
**SUPPLIES AND MATERIALS FY 17-18**

BEST BUY ELECTRONICS	\$256.43
BETTS TRUCK PARTS & SERVICE	\$360.09
BIAS CORPORATION	\$46.31
BIRITE RESTAURANT SUPPLY COMPANY INC	\$86,872.50
BLAISDELLS BUSINESS PRODUCTS	\$2,536.14
BLAUER TACTICAL SYSTEMS INC	\$4,927.18
BNI PUBLICATIONS INC	\$12,144.73
BOETHING TREELAND FARMS INC	\$1,347.13
BORDEN DECAL	\$4,645.40
BOUND TREE MEDICAL LLC	\$70,176.16
BUCHANAN AUTO ELECTRIC	\$53,238.52
BUILD A SIGN LLC	\$359.87
BURTON ENTERPRISES LLC	\$316.76
BUTLER ANIMAL HEALTH HOLDING COMPANY LLC	\$6,596.18
<del>C&amp;W CONSTRUCTION SPECIALTIES</del>	<del>\$18,695.96</del>
CAGE CO INC.	\$4,686.84
CAIRDEA DESIGN & MARKETING	\$4,353.22
CALIFORNIA CANOE AND KAYAK INC	\$2,042.98
CALMAT CO DBA VULCAN MATERIALS COMPANY - WESTERN DIVISION	\$21,957.19
CANADIAN TIME SYSTEMS INC	\$5,102.48
CAPS	\$14,134.12
CAPTURE TECHNOLOGIES INC.	\$283.99
CARDINO'S PRODUCE	\$63,220.00
CAROUSEL CUSTOM EMBROIDERY	\$2,174.08
CATALINA DIRECT	\$1,332.86
CAYMAN CHEMICAL COMPANY INC	\$54.79
CDW-G INC.	\$1,847.24
CHALLENGE COINS CITY	\$435.91
CLAYPEOPLE	\$495.27
COLORID LLC	\$205.39
CONCORD FEED & FUEL INC	\$3,215.60
CONCORD HEALTH SUPPLY INC	\$710.13
CONTINUING EDUCATION OF THE BAR	\$1,261.78
COREL INC	\$270.94
COYOTE SIGNS	\$358.30
CREATIVE SERVICES OF NEW ENGLAND	\$247.94
CROSS FUNCTIONAL EQUIPMENT	\$81,840.29
CUMMINS-ALLISON CORPORATION	\$1,524.04
CXM SOLUTIONS	\$465.22
CYBER COMPUTERS INC	\$229,454.23
CYCLE GEAR	\$596.69
DEVIL MOUNTAIN WHOLESALE NURSERY	\$17,357.30
DILTEX INC	\$295,813.12
DISCOUNT SCHOOL SUPPLY	\$644.47
EAST BAY BLUE PRINT	\$0.00
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$1,235.84
EAST BAY LAWN MOWER	\$2,182.82

**ATTACHMENT - C**  
**SUPPLIES AND MATERIALS FY 17-18**

EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST	\$21,050.86
E-COLLAR TECHNOLOGIES INC	\$3,332.13
ED JONES COMPANY	\$7,330.68
ELECTRO RENT CORPORATION	\$3,420.00
ELITE K9 INC	\$7,728.78
EVERETT & JONES BARBEQUE-	\$662.21
EVERGREEN GLOBAL SOLUTIONS INC	\$549.96
F H DAILEY CHEVROLET	\$5,151.14
FASTENAL COMPANY	\$57.13
FASTSIGNS OF OAKLAND	\$832.86
FEDEX OFFICE	\$6,773.50
FERGUSON WATERWORKS	\$41,141.39
FLIGHT LIGHT INC	\$891.90
FLIGHT SUITS LTD	\$9,900.36
FORESTRY SUPPLIERS INC.	\$311.70
FORMASPACE LP	\$3,481.93
FOSS UPHOLSTERY	\$30,142.89
FOUNTAIN CAFE	\$7,582.91
FRANCISCAN GLASS CO INC	\$1,477.49
GALLS LLC	\$846.14
GCS ENVIRONMENTAL EQUIPMENT SERVICES INC	\$15,408.92
GEELERS INC	\$3,386.39
GENUINE PARTS COMPANY INC	\$39,264.12
GIVE SOMETHING BACK	\$3,560.76
GLOBAL INDUSTRIAL EQUIPMENT	\$856.52
GRAINGER INC.	\$2,686.73
HALO BRANDED SOLUTIONS INC	\$20,843.18
HANK AND FRANK BICYCLES	\$4,205.96
HI TECH E V S	\$20,921.23
HILTON GARDEN INN EMERYVILLE	\$5,025.83
HOBART SERVICE	\$1,190.72
HOME DEPOT	\$0.00
HONDA OF OAKLAND	\$1,079.17
HR DIRECT	\$227.32
HUNT AND SONS INC	\$45,643.22
HWM AUTO CORP DBA MCKEVITT CHRYSLER DODGE JEEP RAM FIAT	\$5,966.35
INDUSTRIAL SAFETY SUPPLY CORPORATION	\$1,414.79
INTEGRATED OFFICE SOLUTIONS INC	\$49,481.55
INTERIOR MOTIONS	\$3,105.98
INTERNATIONAL CONTACT, INC.	\$5,740.81
INTERSTATE ALL BATTERY CENTER	\$409.03
J.C. NELSON SUPPLY COMPANY	\$1,505.47
JANWAY COMPANY USA, INC. DBA JANWAY COMPANY	\$3,714.24
K AND K CONSTRUCTION SUPPLY INC	\$33,725.48
K WILSON & COMPANY INC	\$12,509.13
KANTOR'S OFFICE FURNITURE	\$1,856.60
KELLY PAPER CO	\$120,320.32

**ATTACHMENT - C**  
**SUPPLIES AND MATERIALS FY 17-18**

KELVIN LP	\$494.11
KENNETH WYNN DBA WILLIAMS & WYNN CATERING	\$985.14
KEYES-DAVIS COMPANY	\$2,324.84
KURTUSA MFG	\$3,304.73
L C ACTION POLICE SUPPLY	\$138,975.04
LAKE MERRITT OPTOMETRY	\$8,752.18
LE BLANC DAIRY	\$80,702.33
LEBLANC	\$9,562.15
LESLIE CERAMIC AND CRAFTS SUPPLY	\$19,534.99
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$2,822.75
LIFE ASSIST	\$6,714.34
LIFELOC TECHNOLOGIES INC	\$1,288.80
LINCOLN EQUIPMENT INC.	\$597.41
LIVINGSTON TECHNOLOGY SOLUTIONS	\$101,245.05
LORIMAR-GROUP INC	\$371.46
LYNN PEAVEY COMPANY	\$1,183.18
MANERI SIGN COMPANY INC	\$7,918.67
MARKET HALL FOODS	\$1,414.79
MARKUS SUPPLY	\$568.08
MB CONTRACT FURNITURE INC	\$1,634.75
MCCAIN TRAFFIC SUPPLY	\$894.76
MEDCO SUPPLY MASUNE & SURGICAL SUPPLY SERVICES	\$401.26
MEDICAL ELECTRONIC DEVICES	\$630.00
MERCH MONSTER	\$2,015.12
MERRITT COMMUNICATIONS INC	\$16,386.18
METRO CONTRACT GROUP	\$2,312.83
MIKE'S BIKES	\$0.00
MINDJET LLC	\$0.00
MINUTEMAN PRESS (GENERAL PRINTING)	\$0.00
MINUTEMAN PRESS OF OAKLAND	\$1,796.00
MIRAGLIA CATERING AND EVENT	\$558.33
MITY LITE INC	\$1,433.31
MIWALL CORPORATION	\$16,731.64
MOTOROLA SOLUTIONS INC	\$16,289.18
NATCO FASTENERS, INC.	\$83.03
NATIONAL BUSINESS FURNITURE	\$2,361.39
NATIONAL HERO STORE INC. (DBA BADGEANDWALLET.COM)	\$0.00
NEW TECH SOLUTIONS INC	\$170,284.27
NEWPORT WEST COMPUTERS INC	\$100,893.53
NICH LLC	\$4,995.83
NORIX GROUP INC	\$3,538.62
NORTH COAST MEDICAL INC.	\$546.25
NORTHERN GREEN TECHNOLOGIES	\$3,832.65
OAKSTOP LLC	\$2,403.50
OFFICE DEPOT BUSINESS SERVICES	\$160.48
ONE WORK PLACE, L. FERRARI	\$316.83
ORBIS CORPORATION	\$3,983.92

**ATTACHMENT - C  
SUPPLIES AND MATERIALS FY 17-18**

ORIGINAL WATERMEN/ORIGINAL LIFE GUARD	\$2,317.16
ORR SAFETY CORPORATION	\$47,735.17
OTO, LLC	\$3,547.86
OUTBOARD MOTOR BOAT SHOP	\$4,717.00
OWEN EQUIPMENT COMPANY	\$4,691.27
PALMER GROUP	\$16,261.59
PAPE' MACHINERY INC	\$34,926.44
PC PROFESSIONAL INC	\$1,259.19
PERFECTMIND INC	\$1,959.95
PET FOOD EXPRESS LTD	\$33,231.72
PETHEALTH SERVICES INC	\$18,879.04
PHYSIO-CONTROL INC	\$15,082.07
PIRTEK SAN LEANDRO	\$13,038.66
PIVOT INTERIORS INC	\$12,406.44
<del>PRAXAIR DISTRIBUTION INC.</del>	<del>\$2,231.65</del>
PREMIER ERGONOMIC SERVICES INC	\$3,930.96
PROFORCE LAW ENFORCEMENT	\$2,948.28
PSE PUBLIC SAFETY EQUIPMENT	\$596.62
QUALITY LOGO PRODUCTS	\$9,829.26
R & S OVERHEAD GARAGE DOOR INC.	\$11,041.84
REED BROTHERS SECURITY	\$2,458.61
RIGHT AWAY REDY MIX INC	\$68,294.29
ROCKEY COMPANY	\$2,974.08
ROOFLINE SUPPLY & DELIVERY	\$6,736.42
S&S WORLDWIDE	\$1,885.82
SAFE BOATS INTERNATIONAL	\$23,787.00
SAFESHIELDS INC.,	\$2,100.76
SAFEWAY, INC.	\$0.00
SAITECH INC	\$19,137.76
SCHOLASTIC INC	\$10,000.47
SEARS HEALTH & WELLNESS	\$5,461.41
SETCOM CORPORATION	\$5,319.53
SF CC INTERMEDIATE HOLDINGS INC DBA SMART & FINAL STORES LLC	\$71,393.17
SF OAKLAND AUTO TRUCK PLAZA	\$3,140.06
SHARPER TECHNOLOGY	\$12,494.99
SILICON FORENSICS	\$8,454.25
SILICON VALLEY FIRE INC	\$10,853.68
SMOKIN WOODS BBQ	\$4,096.49
SOFTNET SOLUTIONS INC	\$129,740.56
SOFTWARE ONE INC	\$3,381.59
SOLSTICE PRESS	\$2,362.82
SPECIAL SERVICES GROUP LLC	\$4,591.95
STAPLES BUSINESS ADVANTAGE	\$10,650.15
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$5,871.83
SVENDSEN'S BOAT WORKS INC.	\$6,844.45
SYBERTECH WASTE REDUCTION LTD	\$3,708.86
SYMBOLGY INC	\$2,488.38

**ATTACHMENT - C**  
**SUPPLIES AND MATERIALS FY 17-18**

T324, INC.	\$3,948.73
TAYLOR HOUSEMAN INC	\$996.57
TEC OF CALIFORNIA INC.	\$20,972.64
TESSCO	\$1,099.67
THE BIG APPLE CAFE	\$6,728.23
THE COBBLERS	\$8,412.25
THE LIFEGUARD STORE	\$3,086.09
THE ROTISSERIE DELI	\$0.00
TNT PROMOTIONS	\$4,267.39
TRAFFIC MANAGEMENT INCORPORATED	\$3,110.08
TRAVERSO AND SONS LLC	\$150.00
TURF AND INDUSTRIAL EQUIPMENT	\$20,066.10
U.S. SAILING	\$2,310.53
ULINE INC.	\$4,761.94
UNITEK	\$14,568.99
VADEN INDUSTRIES INC	\$7,343.70
VALLEY POWER SYSTEMS NORTH INC	\$1,866.49
VARIDESK LLC	\$7,758.96
VINCENT COMMUNICATIONS INC	\$27,908.19
VOLOGY INC	\$488.31
WEST COAST SAILING	\$1,273.21
WEST MARINE DBA: PORT SUPPLY	\$9,634.33
WESTERN PACIFIC SIGNAL LLC	\$1,529.50
WIND TOYS	\$1,951.45
WING TIME CAFE	\$1,139.93
WOODY'S DRAPERY	\$1,779.08
WORLDWIDE ENVIRONMENTAL PRODUCTS INC.	\$175.18
WRISTBANDS MEDTECH USA, INC	\$1,793.05
WYSE LIGHTING AND HARDWARE INC	\$17,973.33
XPRESSMYSELF.COM LLC	\$1,757.74
XTELESIS CORPORATION	\$4,335.83
YOU NAME IT PROMOTIONS	\$6,046.00

**Grand Total**

**\$3,597,040.54**

**ATTACHMENT - D**  
**TRAVEL AND EDUCATION FY 17-18**

<b>VENDOR</b>	<b>AMOUNT</b>
AMERICAN RED CROSS	\$5,969.20
BLUE COURAGE LLC	\$3,609.50
CNOA (CALIFORNIA NARCOTICS OFFICERS ASSOCIATION)	\$10,545.00
COMMUNITY ACTION PARTNERSHIP	\$2,250.00
FORMFOX INC	\$3,455.00
JACKIE HAIRSTON	\$551.78
LEARN IT	\$5,390.00
MOTOROLA SOLUTIONS INC	\$315,373.23
NEW TECH SOLUTIONS INC	\$5,721.88
OPEN COUNTER ENTERPRISES	\$52,500.00
PC PROFESSIONAL INC	\$0.00
PROFESSIONAL CHARTER SERVICES, LLC	\$1,440.00
SAFETY CENTER INC	\$800.00
SOFTWARE ONE INC	\$680.47
U.S. SAILING	\$6.72
UNITED COACH TOURS	\$8,850.00
WHENTOWORK INC	\$3,135.00
<b>Grand Total</b>	<b>\$420,277.78</b>

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

**(1) = See Table 4: Explanation of Expenditures Exceeding \$250,000 in Fiscal Year 2017-18  
(2) = Not Subject to City Administrators Authority**

<b>VENDOR</b>	<b>AMOUNT</b>
4IMPRINT, INC.	\$14,820.62
911 REMEDIATION LLC	\$7,538.04
A-1 SPRING SERVICE CO.	\$2,672.83
A2Z JANITORIAL SERVICES, LLC	\$15,640.80
AAA FLAG & BANNER MFG. CO. INC.	\$1,500.00
AARDVARK	\$420.61
AARDVARK LASER ENGRAVING	\$4,796.96
ACADEMY OF TRUCK DRIVING INC	\$99,302.80
ACAPULCO ROCK AND SOIL PRODUCTS INC	\$1,725.60
ACCENT ON LANGUAGES INC	\$60,429.95
ACCESS INFORMATION PROTECTED	\$3,346.33
ACME PACIFIC REPAIRS, INC	\$3,110.86
ACORN EVALUATION INC	\$70,000.00
ADAMSON POLICE PRODUCTS	\$36,177.46
ADI	\$5,901.64
ADORAMA INC	\$17,718.37
ADVANCE CRIME SCENE RESTORATION	\$87,314.00
ADVANCED CHEMICAL TRANSPORT INC	\$3,081.01
ADVANCETEC INDUSTRIES INC	\$939.55
ADVANTEL INC.	\$13,217.95
AEROFLEX WICHITA INC.	\$499.00
AIRGAS NCN INC	\$319.07
AIRGAS USA LLC	\$2,545.35
AIRPORT HOME APPLIANCE	\$8,791.22
AL LUNARDI AND SONS MEAT COMPANY INC	\$1,815.54
ALASKAN REFRIGERATION	\$12,000.00
ALCO IRON & METAL CO	\$5,373.82
ALL IN ONE POSTER COMPANY INC	\$3,689.90
ALL STAR GLASS INC	\$9,170.20
ALL VIDEO MEDIA SOLUTIONS	\$0.00
ALLIANT INSURANCE SERVICES INC.	\$500.00
ALLIED POULTRY CO INC	\$49,914.39
ALLIED REFRIGERATION INC	\$21,041.95
ALLSTAR FIRE EQUIPMENT	\$61,065.30
ALPINE AWARDS INC	\$2,623.10
AMAZON.COM	\$301.53
AMERICAN BUILDING SERVICES	\$92,156.00
AMERICAN PACKAGING COMPANY	\$17,362.61
AMERICAN RED CROSS	\$10,725.70
AMERICAN SOIL PRODUCTS INC	\$20,065.35
AMMO-SAFE INC	\$1,857.80

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

ANDREASEN SECURITY SAFE DBA SECURITY SAFE	\$6,120.28
ANEWAMERICA COMMUNITY CORPORATION	\$50,335.31
ANJANETTE PERRY DBA APS IS ALL YOU NEED CATERING	\$2,491.12
ANT TEES	\$3,275.31
ANYPROMO INC	\$852.82
APEX COMPUTER SYSTEMS INC	\$33,601.53
APPLIED MATERIALS & ENGINEERING	\$186,065.55
APPLIED MICROFILM SYSTEMS INC	\$2,225.00
APRONSANDSMOCKS.COM	\$2,182.95
APTIM ENVIRONMENTAL & INFRASTRUCTURE INC	\$165,000.00
AQUATIC HARVESTING	\$29,459.13
ARC DOCUMENT SOLUTIONS LLC	\$540.44
ARCMATE MANUFACTURING CORP.	\$14,103.56
ART TO FRAMES INC	\$518.55
AT&T MOBILITY	\$6,172.30
ATTHOWE FINE ARTS SERVICES	\$14,428.00
AUTOCOM NISSAN OF OAKLAND	\$2,596.68
AVENTIS SYSTEMS INC	\$84,549.65
B & D TRAILER SALES	\$4,361.26
B & H PHOTO & ELECTRONICS CORP	\$11,085.74
BADGEANDWALLET.COM	\$327.75
BATZ CORPORATION	\$1,672.15
BAY AREA BARRICADE SERVICE INC	\$3,208.25
BAY AREA COMMUNICATION ACCESS	\$29,278.97
BAY AREA LEGAL AID	\$14,999.00
BAY AREA NEWS GROUP	\$520.20
BAY AREA RAPID TRANSIT DISTRICT	\$4,960.00
BAY BOLT COMPANY	\$19,439.08
BAY CONSTRUCTION COMPANY	(1) \$349,820.83
BAY SHIP & YACHT CO	\$5,519.79
BAY SIGNS INC.	\$3,295.00
BAY TREE DESIGN, INC.	\$110,000.00
BAYSCAN TECHNOLOGIES	\$3,490.54
BE THE CHANGE CONSULTING LLC	\$63,275.00
BEARCOM	\$1,791.70
BELFOR USA GROUP INC	\$182,641.37
BERKELEY SOUND ARTISTS, INC.	\$32,300.00
BEST BUY ELECTRONICS	\$256.43
BETTS TRUCK PARTS & SERVICE	\$1,515.09
BIAS CORPORATION	\$46.31
BIRITE RESTAURANT SUPPLY COMPANY INC	\$86,872.50
BLAISDELLS BUSINESS PRODUCTS	\$2,536.14
BLAUER TACTICAL SYSTEMS INC	\$4,927.18
BLUE COURAGE LLC	\$3,609.50
BLUEPOINT PLANNING LLC	\$9,755.00
BNI PUBLICATIONS INC	\$12,144.73
BOETHING TREELAND FARMS INC	\$1,347.13



**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

BORDEN DECAL	\$4,645.40
BOUND TREE MEDICAL LLC	\$70,176.16
BROADWAY UNION 76 INC	\$18,000.00
BROOKLYN WILLIAMS	\$2,000.00
BUCHANAN AUTO ELECTRIC	\$53,401.52
BUILD A SIGN LLC	\$359.87
BURKETTS POOL PLASTERING INC	\$206,394.14
BURTON ENTERPRISES LLC	\$316.76
BUTLER ANIMAL HEALTH HOLDING COMPANY LLC	\$6,596.18
C&W CONSTRUCTION SPECIALTIES	\$18,695.96
CAGE CO INC.	\$4,686.84
CAIRDEA DESIGN & MARKETING	\$4,353.22
CAL LINE EQUIPMENT INC	\$64,992.52
CAL TRADE BINDERY INC	\$3,491.65
CALIFORNIA CANOE AND KAYAK INC	\$2,042.98
CALIFORNIA MARITIME ACADEMY	\$560.00
CALIFORNIA MEDIA SOLUTIONS INC	\$3,801.90
CALIFORNIA REINVESTMENT COALITION	\$4,350.00
CALIFORNIA YOUTH OUTREACH - OAKLAND INC	\$114,359.98
CALL OF THE SEA	\$8,388.00
CALMAT CO DBA VULCAN MATERIALS COMPANY - WESTERN DIVISION	\$21,957.19
CAMPS IN COMMON	\$127,802.96
CANADIAN TIME SYSTEMS INC	\$5,102.48
CANDIDA TAPIA	\$47,250.00
CANOPIES & TENTS RENTALS	\$1,180.00
CAPS	\$14,134.12
CAPTURE TECHNOLOGIES INC.	\$283.99
CARDINO'S PRODUCE	\$63,220.00
CAROLYN LAFAYETTE	\$190,000.00
CAROUSEL CUSTOM EMBROIDERY	\$2,174.08
CASCADIA CONSULTING GROUP INC	\$75,971.00
CATALINA DIRECT	\$1,332.86
CAYMAN CHEMICAL COMPANY INC	\$54.79
CDW-G INC.	\$1,847.24
CENTER FOR SOCIAL INCLUSION	\$5,000.00
CHALLENGE COINS CITY	\$435.91
CHEIRON INC	\$24,375.00
CHILD CARE RESULTS	\$5,882.94
CHILDCARE CAREERS	\$38,753.32
CHILDREN'S FAIRYLAND, INC.	\$25,828.00
CIRCLE POINT	\$33,388.84
CITY PRINT & MAIL	\$62,505.71
CLAYPEOPLE	\$495.27
CLIFFORDMOSS LLC	\$36,000.00
CLIMB ON INC	\$2,300.00
CNOA (CALIFORNIA NARCOTICS OFFICERS ASSOCIATION)	\$10,545.00
COLORID LLC	\$205.39

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

COMMUNITIES IN COLLABORATION LLC		\$47,500.00
COMMUNITY ACTION PARTNERSHIP		\$2,250.00
COMMUNITY INITIATIVES		\$11,847.00
COMRADE INC		\$15,000.00
CONCENTRA MEDICAL CENTERS, INC.		\$86,894.00
CONCORD FEED & FUEL INC		\$3,215.60
CONCORD HEALTH SUPPLY INC		\$710.13
CONTINUING EDUCATION OF THE BAR		\$1,261.78
COPYWORLD		\$90,101.22
COREL INC		\$270.94
COYOTE SIGNS		\$358.30
CPS HR CONSULTING		\$2,695.00
CRASH DATA GROUP INC		\$15,826.68
CREATIVE BUS SALES INC	(1)	\$288,099.20
CREATIVE SERVICES OF NEW ENGLAND		\$247.94
CRESO EQUIPMENT RENTALS		\$3,123.26
CRISTINE E COCHRAN		\$50,000.00
CROSS FUNCTIONAL EQUIPMENT		\$89,929.04
CTP SOLUTIONS		\$3,176.16
CUMMINS-ALLISON CORPORATION		\$5,260.62
CXM SOLUTIONS		\$465.22
CYBER COMPUTERS INC		\$236,134.87
CYCLE GEAR		\$596.69
D&M TRAFFIC SERVICES, INC		\$1,504.92
DAVIS & ASSOCIATES COMMUNICATIONS, INC		\$149,990.00
DEKAY DEMOLITION AND CLEARING INC		\$32,986.58
DERRICK BEDFORD		\$2,250.00
DEVIL MOUNTAIN WHOLESALE NURSERY		\$17,357.30
DILTEX INC	(1)	\$297,821.41
DIMOND PRINTERS		\$15,718.80
DIRECT MAIL CENTER		\$8,822.00
DISCOUNT SCHOOL SUPPLY		\$644.47
D-LINE CONSTRUCTORS INC		\$68,827.50
DONNA L IWAGAKI		\$50,000.00
DUDLEY PERKINS CO		\$0.00
DUTCH K9 CENTRE		\$9,177.00
EAST BAY ASIAN YOUTH CENTER	(2)	\$285,000.00
EAST BAY BLUE PRINT		\$8,212.50
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH		\$12,297.90
EAST BAY LAWN MOWER		\$11,838.78
EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST		\$21,050.86
EAST BAY SPCA		\$52,667.51
EBERHARDT CONSULTING		\$194,735.45
E-COLLAR TECHNOLOGIES INC		\$3,332.13
ED JONES COMPANY		\$7,330.68
EDWARD J ROCKOWITZ		\$3,750.00
ELAINE JOE DESIGN		\$9,866.00

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

ELECTRO RENT CORPORATION	\$4,995.00
ELITE K9 INC	\$7,728.78
ELITE MANUFACTURING INC	\$32,162.66
EMC RESEARCH INC	\$47,650.00
EQUITY AND RESULTS, LLC	\$5,000.00
ERGOMETRICS & APPLIED PERSONNEL RESEARCH INC	\$10,500.00
EVENT MAGIC	\$1,235.50
EVERETT & JONES BARBEQUE-	\$662.21
EVERGREEN GLOBAL SOLUTIONS INC	\$3,712.96
F H DAILEY CHEVROLET	\$7,775.14
FAMILY PATHS INC.	\$62,500.00
FASTENAL COMPANY	\$57.13
FASTSIGNS OF OAKLAND	\$832.86
FBI-LEEDA INC	\$15,950.00
FEDEX OFFICE	\$6,773.50
FEDEX OFFICE AND PRINT SERVICES, INC.	\$448.24
FERGUSON WATERWORKS	\$41,141.39
FLIGHT LIGHT INC	\$891.90
FLIGHT SUITS LTD	\$9,900.36
FORESTRY SUPPLIERS INC.	\$311.70
FORMASPACE LP	\$3,481.93
FORMFOX INC	\$3,455.00
FOSS UPHOLSTERY	\$110,817.89
FOUNTAIN CAFE	\$7,582.91
FRANCISCAN GLASS CO INC	\$1,477.49
FRANCISCO & ASSOCIATES, INC.	\$46,955.49
GALLS LLC	\$846.14
GAMEPOD COMBAT ZONE INC	\$2,622.00
GCS ENVIRONMENTAL EQUIPMENT SERVICES INC	\$15,408.92
GEELERS INC	\$3,386.39
GENUINE PARTS COMPANY INC	\$39,454.12
GEORGE HILLS COMPANY INC.	\$41,187.08
GERALD A. GOMEZ	\$10,250.00
GESUNDA ROYAL-SHIPPI DBA IT'S A ROYAL AFFAIR	\$15,800.00
GIVE SOMETHING BACK	\$3,560.76
GLOBAL INDUSTRIAL EQUIPMENT	\$856.52
GLOBESPAN MEDICAL INC DBA DICTATE EXPRESS	\$1,890.41
GRAINGER INC.	\$2,686.73
GRANICUS INC	\$1,125.00
GRAPHIC BUSINESS FORMS INC.	\$74,169.14
GREATAMERICA LEASING CORP	\$10,883.55
GREEN TRANSLATIONS LLC	\$16,278.81
H R MILLS COMPNY	\$11,957.44
HALO BRANDED SOLUTIONS INC	\$25,076.74
HANK AND FRANK BICYCLES	\$4,205.96
HARVEY M ROSE ASSOCIATES LLC	\$79,000.00
HI TECH E V S	\$66,310.02

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

HIGH STREET HAND CAR WASH CORP	\$10,495.00
HILTON GARDEN INN EMERYVILLE	\$5,025.83
HOBART SERVICE	\$8,684.87
HOLLAND AND KNIGHT LLP	\$49,999.99
HOLT VISUAL COMMUNICATIONS	\$10,720.00
HOME DEPOT	\$0.00
HONDA OF OAKLAND	\$1,549.05
HR DIRECT	\$227.32
HUNT AND SONS INC	\$54,746.04
HWM AUTO CORP DBA MCKEVITT CHRYSLER DODGE JEEP RAM FIAT	\$6,432.35
IJICHI PERKINS AND ASSOCIATES	\$4,600.00
ImageX, Inc.	\$29,604.40
INDOOR AIR SCIENCES DBA AIR AND WATER SCIENCES	\$72,792.40
INDUSTRIAL EMPLOYERS AND DISTRIBUTORS ASSOCIATION	\$8,333.27
INDUSTRIAL SAFETY SUPPLY CORPORATION	\$1,414.79
INNOFIN SOLUTIONS LLC	\$100,747.50
INTEGRATED OFFICE SOLUTIONS INC	\$49,481.55
INTERIOR MOTIONS	\$3,105.98
INTERNATIONAL CONTACT, INC.	\$110,142.23
INTERSTATE ALL BATTERY CENTER	\$409.03
IPMA-HR	\$29,825.25
J.C. NELSON SUPPLY COMPANY	\$1,505.47
JACKIE HAIRSTON	\$2,951.78
JAMES LEADERSHIP GROUP	\$7,800.00
JANWAY COMPANY USA, INC. DBA JANWAY COMPANY	\$3,714.24
JESSE RICHARD RILEY	\$1,440.00
JEWISH FAMILY & COMMUNITY SERVICES EAST BAY	\$32,148.45
JG-FORENSICS LLC	\$2,350.00
JOE LEON	\$2,912.00
JOEL FAY	\$3,700.00
K AND K CONSTRUCTION SUPPLY INC	\$33,725.48
K WILSON & COMPANY INC	\$12,509.13
KAISERAIR INC	\$2,700.00
KAIZEN INFOSOURCE LLC	\$43,317.73
KANTOR'S OFFICE FURNITURE	\$1,856.60
KATHIE E BARKOW	\$66,000.00
KELLY PAPER CO	\$120,320.32
KELVIN LP	\$494.11
KENNETH R HARGIS DBA HARGIS & ASSOCIATES	\$127,350.00
KENNETH WYNN DBA WILLIAMS & WYNN CATERING	\$985.14
KEYES-DAVIS COMPANY	\$2,324.84
KURTUSA MFG	\$3,304.73
L C ACTION POLICE SUPPLY	\$138,975.04
LA FAMILIA COUNSELING SERVICE	\$39,197.94
LABEL ART OF CALIFORNIA	\$4,600.00
LAKE MERRITT OPTOMETRY	\$20,276.66
LANGUAGE LINE SOLUTIONS	\$169.17

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

LAUNDERBOT INC	\$4,680.65
LAW OFFICES OF DENISE EATON-MAY PROFESSIONAL CORPORATION	\$30,000.00
LE BLANC DAIRY	\$80,702.33
LEARN IT	\$5,390.00
LEBLANC	\$9,562.15
LESLIE CERAMIC AND CRAFTS SUPPLY	\$19,534.99
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$6,682.75
LIFE ASSIST	\$6,714.34
LIFE SUPPORT SERVICES	\$6,926.80
LIFELOC TECHNOLOGIES INC	\$1,288.80
LIGHT HOUSE FOR THE BLIND AND VISUALLY IMPAIRED	\$35,000.00
LINCOLN EQUIPMENT INC.	\$597.41
LITHO PROCESS COMPANY INC	\$520.00
LIU-JOHNSTON DESIGN	\$17,570.33
LIVINGSTON TECHNOLOGY SOLUTIONS	\$101,525.03
LOCAL GOVERNMENT COMMISSION	\$4,999.00
LORIMAR GROUP INC	\$371.46
LYNN PEAVEY COMPANY	\$1,183.18
MAKE GREEN GO	\$100,000.00
MANERI SIGN COMPANY INC	\$7,918.67
MARILYN M. SNIDER	\$7,950.00
MARIO THORNTON	\$45,715.20
MARKET HALL FOODS	\$1,414.79
MARKUS SUPPLY	\$568.08
MB CONTRACT FURNITURE INC	\$1,634.75
MCCAIN TRAFFIC SUPPLY	\$894.76
MEDCO SUPPLY MASUNE & SURGICAL SUPPLY SERVICES	\$401.26
MEDICAL ELECTRONIC DEVICES	\$630.00
MERCH MONSTER	\$7,002.38
MERRITT COMMUNICATIONS INC	\$16,386.18
METRO CONTRACT GROUP	\$2,312.83
MGT OF AMERICA INC	\$21,625.00
MICHAELS TRANSPORTATION SERVICE INC.	\$4,000.19
MIKE ROBBINS LLC	\$2,000.00
MIKE'S BIKES	\$0.00
MIKHAIL FAIGUENBLAT	\$540.00
MINDJET LLC	\$0.00
MINUTEMAN PRESS (GENERAL PRINTING)	\$4,255.32
MINUTEMAN PRESS OF OAKLAND	\$6,166.11
MIRAGLIA CATERING AND EVENT	\$558.33
MISSION LINEN SUPPLY	\$1,000.00
MITY LITE INC	\$1,433.31
MIWALL CORPORATION	\$16,731.64
MMM DESIGN	\$47,715.20
MONARCH TRUCK CENTER	\$14,449.88
MOSTO CONSTRUCTION	\$7,510.00
MOTOROLA SOLUTIONS INC	(2) \$761,479.30

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

MUNICIPAL RESOURCE GROUP LLC		\$13,503.45
MUNISERVICES LLC	(1)	\$273,577.04
MUSEUM OF CHILDREN'S ART		\$6,000.00
NAF SERVICES INC DBA CALIFORNIA STAFFING SERVICE		\$40,000.00
NATCO FASTENERS, INC.		\$83.03
NATIONAL BUSINESS FURNITURE		\$2,361.39
NATIONAL CAR CHARGING LLC		\$0.00
NATIONAL HERO STORE INC. (DBA BADGEANDWALLET.COM)		\$0.00
NEIL TANNER INC		\$1,300.00
NEW TECH SOLUTIONS INC		\$183,038.58
NEWPORT WEST COMPUTERS INC		\$124,293.69
NICH LLC		\$4,995.83
NORIX GROUP INC		\$3,538.62
NORTH COAST MEDICAL INC.		\$546.25
<del>NORTHERN GREEN TECHNOLOGIES</del>		<del>\$3,832.65</del>
O2 MARKETING & DESIGN		\$1,200.00
OAKLAND ASIAN CULTURAL CENTER		\$3,000.00
OAKLAND AUDIO VISUAL		\$9,415.17
OAKLAND OPERA THEATER		\$2,872.19
OAKLAND VENUE MANAGEMENT INC		\$546.26
OAKSTOP LLC		\$2,403.50
OFFICE DEPOT BUSINESS SERVICES		\$160.48
OFFICE SYSTEMS INTERNATIONAL		\$1,649.83
OLD REPUBLIC TITLE COMPANY		\$50.00
ONE STEP SYSTEMS USA INC		\$8,019.00
ONE WORK PLACE, L. FERRARI		\$739.28
OPEN COUNTER ENTERPRISES		\$52,500.00
ORBIS CORPORATION		\$3,983.92
ORIGINAL WATERMEN/ORIGINAL LIFEGUARD		\$2,317.16
ORLANDI TRAILER INC		\$11,311.73
ORR SAFETY CORPORATION		\$47,735.17
OTO, LLC		\$3,547.86
OUTBOARD MOTOR BOAT SHOP		\$9,154.59
OUTSYSTEMS INC		\$6,440.00
OWEN EQUIPMENT COMPANY		\$4,691.27
PALMER GROUP		\$16,261.59
PAPE' MACHINERY INC		\$45,694.47
PARENTS AS TEACHERS NATIONAL CENTER INC		\$20,160.00
PARTNERS IN COMMUNICATION LLC		\$540.00
PATRICIA G SMITH PH D		\$4,500.00
PAVING MAINTENANCE SUPPLY A DIVISION OF CRAFCO INC		\$70,489.33
PC PROFESSIONAL INC		\$12,990.98
PERALTA COMMUNITY COLLEGE DISTRICT		\$46,300.00
PERFECTMIND INC		\$1,959.95
PERRI MARBLE & TILE INC		\$18,094.00
PET FOOD EXPRESS LTD		\$33,231.72
PETHEALTH SERVICES INC		\$21,429.04

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

PHYSIO-CONTROL INC	\$15,082.07
PIRTEK SAN LEANDRO	\$14,132.66
PIVOT INTERIORS INC	\$12,406.44
PLUSOPTIX INC	\$14,163.62
POST NEWSPAPER GROUP	\$660.00
PRAXAIR DISTRIBUTION INC.	\$4,186.71
PREMIER ERGONOMIC SERVICES INC	\$3,930.96
PRESCOTT LAW	\$8,643.00
PREVENTION INSTITUTE	\$30,000.00
PRO SPORT FLOORS INC	\$2,760.00
PROFESSIONAL CHARTER SERVICES, LLC	\$1,440.00
PROFORCE LAW ENFORCEMENT	\$2,948.28
PROTIVITI GOVERNMENT SERVICES INC	\$149,788.42
PSE PUBLIC SAFETY EQUIPMENT	\$160,595.83
PUBLIC HEALTH INSTITUTE	\$45,000.00
PUBLIC PROFIT LLC	\$40,000.00
PURPLE COMMUNICAITONS INC	\$49,500.00
QUALITY LOGO PRODUCTS	\$9,829.26
QUALITY TRAFFIC DATA LLC	\$29,235.00
QUESTA ENGINEERING CORPORATION	\$88.94
QUICK CAPTION INC	\$44,241.00
R & S OVERHEAD GARAGE DOOR INC.	\$111,686.06
RAYMOND FRANC PAJEK	\$1,925.00
RAY'S ELECTRIC	\$23,719.12
RCB AWARDS LLC	\$5,315.00
RECORD XPRESS OF CALIFORNIA LLC dba ACCESS INFORMATION MANAGEMENT	\$4,632.68
REED BROTHERS SECURITY	\$2,458.61
REMOTE SATELLITE SYSTEMS INT'L INC.	\$451.00
RHONDA BENIN	\$1,500.00
RICHARD A GRAY	\$1,250.00
RIGHT AWAY REDY MIX INC	\$69,086.61
RISING SUN ENERGY CENTER	\$9,998.00
ROBERT HALF INTERNATIONAL INC	\$88,478.91
ROCKEY COMPANY	\$2,974.08
ROCKRIDGE BUILDERS	\$200,696.00
ROGELIO A CHAPA	\$50,000.00
ROOFLINE SUPPLY & DELIVERY	\$6,736.42
RUBICON PROGRAMS INC.	\$39,800.00
RUDY P VILLEGAS	\$60,777.60
RYDIN DECAL	\$27,148.38
S&S WORLDWIDE	\$1,885.82
SAFE BOATS INTERNATIONAL	\$44,570.40
SAFESHIELDS INC.,	\$4,595.09
SAFETY CENTER INC	\$800.00
SAFEWAY, INC.	\$0.00
SAIKLEY ARCHITECTS A CALIFORNIA CORPORATION	\$40,000.00
SAITECH INC	\$19,137.76

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

SAN LORENZO U.S.D.	\$105,000.00
SANTALYNDA MARRERO, EDD.	\$15,175.00
SARAH WEBSTER FABIO CENTER FOR SOCIAL JUSTICE	\$70,000.00
SATELLITE AFFORDABLE HOUSING ASSOCIATES	\$40,000.00
SCHOLASTIC INC	\$10,000.47
SCHOOL NURSE SUPPLY INC	\$8,281.15
SEARS HEALTH & WELLNESS	\$5,461.41
SETCOM CORPORATION	\$5,319.53
SF CC INTERMEDIATE HOLDINGS INC DBA SMART & FINAL STORES LLC	\$71,393.17
SF OAKLAND AUTO TRUCK PLAZA	\$3,140.06
SHARPER TECHNOLOGY	\$12,494.99
SHAWN LOVELL	\$77,000.00
SHEET METAL ALCHEMIST INC.	\$132,037.27
SHRED WORKS INC	\$10,229.00
SI SE PUEDE BEHAVIORAL INTERVENTION INC	\$92,457.78
SILICON FORENSICS	\$8,454.25
SILICON VALLEY FIRE INC	\$23,048.86
SLOAN SAKAI YEUNG & WONG LLC	\$180,885.55
SMILE BUSINESS PRODUCTS INC	\$21,973.67
SMOKIN WOODS BBQ	\$5,484.69
SOCIAL POLICY RESEARCH ASSOCIATES	(1) \$360,000.00
SOFTNET SOLUTIONS INC	\$138,651.58
SOFTWARE ONE INC	\$4,159.26
SOLSTICE PRESS	\$6,721.34
SONITROL SECURITY	\$237.00
SPECIAL EVENTS	\$3,144.74
SPECIAL INTEREST MARKETING AND ADVERTISING	\$3,241.00
SPECIAL SERVICES GROUP LLC	\$11,121.60
SPECTRO SCIENTIFIC INC	\$88,010.71
SPIN RECRUITMENT INC.	\$3,645.00
SS & C TECHNOLOGIES, INC.	\$8,108.00
ST VINCENT'S DAY HOME	\$0.00
STAPLES BUSINESS ADVANTAGE	\$10,650.15
STEVEN RICHARD CHAN	\$1,339.40
SUMMERHILL ELECTRIC INC.	\$39,312.27
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$5,871.83
SUSTAINABLE BUSINESS ALLIANCE	\$13,101.02
SVENDSEN'S BOAT WORKS INC.	\$6,869.05
SWINERTON BUILDERS INC.	\$170,500.00
SWISS CHEESE CHILDCARE	\$895.00
SYBERTECH WASTE REDUCTION LTD	\$3,708.86
SYMBOLGY INC	\$2,488.38
T324, INC.	\$3,948.73
TAYLOR HOUSEMAN INC	\$1,794.36
TEC OF CALIFORNIA INC.	\$24,953.04
TELEPERFORMANCE RAPID TEXT	\$21,382.35
TESSCO	\$1,099.67



**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

THE BIG APPLE CAFE	\$6,728.23
THE CHARLIE CART PROJECT	\$9,786.25
THE COBBLERS	\$8,412.25
THE DAVEY TREE EXPERT COMPANY	\$17,314.24
THE DORE GROUP, INC	\$5,000.00
THE FORD STORE SAN LEANDRO	\$35,661.40
THE I.M.A.N.I. PROJECT	\$850.00
THE LIFEGUARD STORE	\$3,086.09
THE MENTORING CENTER	\$182,434.16
THE RAIN FOREST	\$2,248.80
THE ROTISSERIE DELI	\$0.00
THE STUART RENTAL COMPANY	\$6,384.81
THE TRAILER COMPANY INC	\$104,354.79
THE TRAILER SPECIALIST INC	\$2,097.39
<del>THERESA CUNDALL DBA PRODUCTIONVILLE SF</del>	<del>\$2,500.00</del>
THINK COMMUNICATION THERAPY	\$25,000.00
THOMAS VIGLIENZONE	\$43,507.20
THROUGH THE LOOKING GLASS	\$110,000.00
TIGHT FADE ENTERTAINMENT	\$1,250.00
TIMOTHY D BOWEN	\$1,800.00
TNT PROMOTIONS	\$4,267.39
TRAFFIC MANAGEMENT INCORPORATED	\$3,110.08
TRAVERSO AND SONS LLC	\$150.00
TRAVLN TOYS INC	\$20,084.26
TRISYS INC	\$832.00
TURF AND INDUSTRIAL EQUIPMENT	\$32,819.36
U.S. SAILING	\$2,317.25
ULINE INC.	\$4,761.94
UNITED COACH TOURS	\$8,850.00
UNITED SALES & MARKETING IN	\$1,507.24
UNITEK	\$14,568.99
URS CORPORATION	\$22,615.28
VADEN INDUSTRIES INC	\$17,481.00
VALLEY POWER SYSTEMS NORTH INC	\$32,304.57
VARIDESK LLC	\$14,079.08
VARNER PR	\$3,500.00
VCA BAY AREA VETERINARY SPECIALISTS & EMERGENCY HOSPITAL	\$45,729.41
VIEVU LLC	\$48,353.78
VINCENT COMMUNICATIONS INC	\$27,908.19
VOLOGY INC	\$764.46
WASHBURN THOMAS ASSOCIATES	\$50,000.00
WATERFRONT ACTION INC	\$18,999.00
WEST COAST SAILING	\$17,478.75
WEST MARINE DBA: PORT SUPPLY	\$9,634.33
WESTCOAST CHILDREN'S CLINIC	\$100,000.00
WESTERN PACIFIC SIGNAL LLC	\$1,529.50
WESTERN SYSTEMS INC	\$696.15

**ATTACHMENT - E  
AMOUNT BY CONTRACTOR**

WHENTOWORK INC	\$3,135.00
WILLIAMS WELDING	\$8,850.00
WIND TOYS	\$1,951.45
WING TIME CAFE	\$1,139.93
WINNING STRATEGIES LLC	\$3,885.00
WOODGATE SALES LLC	\$0.00
WOODY'S DRAPERY	\$1,779.08
WORLDWIDE ENVIRONMENTAL PRODUCTS INC.	\$1,191.52
WRISTBANDS MEDTECH USA, INC	\$1,793.05
WYSE LIGHTING AND HARDWARE INC	\$25,749.34
XPRESSMYSELF.COM LLC	\$1,757.74
XTELESIS CORPORATION	\$4,335.83
YELLOWBOOK CPE LLC	\$1,900.00
YOU NAME IT PROMOTIONS	\$10,881.00
YOUTH EMPLOYMENT PARTNERSHIP	\$38,000.00
YOUTH LEADERSHIP INSTITUTE	\$51,824.00

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<b>Grand Total</b>	<b>\$15,104,671.99</b>
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**ATTACHMENT - F**  
**AMOUNT BY DEPARTMENT FY 17-18**

<b>DEPARTMENT</b>	<b>AMOUNT</b>
Capital Improvement Projects	\$1,913,026.56
City Administrator	\$543,915.86
City Attorney	\$40,880.55
City Auditor	\$185,909.35
City Clerk	\$178,902.26
City Council	\$85,415.17
Department of Transportation	\$385,744.06
Economic and Workforce Development Department	\$140,179.46
Finance Department	\$892,042.97
Fire Department	\$763,904.25
Housing and Community Development Department	\$100,270.31
Human Resources Management Department	\$348,320.87
Human Services Department	\$3,243,357.34
Information Technology Department	\$977,295.89
Mayor	\$28,425.17
Non Departmental and Port	\$184,021.39
Oakland Parks and Recreation Department	\$440,691.63
Oakland Public Library Department	\$232,146.53
Oakland Public Works Department	\$3,010,691.45
Planning and Building Department	\$216,908.14
Police Commission	\$6,516.62
Police Department	\$1,169,630.76
Public Ethics Commission	\$6,359.98
Race and Equity Department	\$10,115.42
<b>Grand Total</b>	<b>\$15,104,671.99</b>

**ATTACHMENT - G  
LOCAL VENDOR CONTRACTS FY 17-18**

<b>LOCAL VENDORS</b>	<b>AMOUNT</b>
A-1 SPRING SERVICE CO.	\$2,672.83
AARDVARK LASER ENGRAVING	\$4,796.96
ACADEMY OF TRUCK DRIVING INC	\$99,302.80
ALASKAN REFRIGERATION	\$12,000.00
ALLIED POULTRY CO INC	\$49,914.39
ANEWAMERICA COMMUNITY CORPORATION	\$50,335.31
ANJANETTE PERRY DBA APS IS ALL YOU NEED CATERING	\$2,491.12
ANT TEES	\$3,275.31
APPLIED MATERIALS & ENGINEERING	\$186,065.55
ATTHOWE FINE ARTS SERVICES	\$14,428.00
AUTOCOM NISSAN OF OAKLAND	\$2,596.68
BAY AREA LEGAL AID	\$14,999.00
BAY AREA RAPID TRANSIT DISTRICT	\$4,960.00
BAY BOLT COMPANY	\$19,439.08
BAY CONSTRUCTION COMPANY	\$349,820.83
BE THE CHANGE CONSULTING LLC	\$63,275.00
BLAISDELLS BUSINESS PRODUCTS	\$2,536.14
BLUEPOINT PLANNING LLC	\$9,755.00
BROADWAY UNION 76 INC	\$18,000.00
BROOKLYN WILLIAMS	\$2,000.00
BUCHANAN AUTO ELECTRIC	\$53,401.52
CAL TRADE BINDERY INC	\$3,491.65
CALIFORNIA CANOE AND KAYAK INC	\$2,042.98
CALIFORNIA YOUTH OUTREACH - OAKLAND INC	\$114,359.98
CAMPS IN COMMON	\$127,802.96
CANDIDA TAPIA	\$47,250.00
CAPTURE TECHNOLOGIES INC.	\$283.99
CARDINO'S PRODUCE	\$63,220.00
CAROLYN LAFAYETTE	\$190,000.00
CASCADIA CONSULTING GROUP INC	\$75,971.00
CHILDREN'S FAIRYLAND, INC.	\$25,828.00
CIRCLE POINT	\$33,388.84
CITY PRINT & MAIL	\$62,505.71
CLIFFORDMOSS LLC	\$36,000.00
COMMUNITIES IN COLLABORATION LLC	\$47,500.00
COMRADE INC	\$15,000.00
CONTINUING EDUCATION OF THE BAR	\$1,261.78
COYOTE SIGNS	\$358.30
DEKAY DEMOLITION AND CLEARING INC	\$32,986.58
DIMOND PRINTERS	\$15,718.80
D-LINE CONSTRUCTORS INC	\$68,827.50
EAST BAY ASIAN YOUTH CENTER	\$285,000.00
EAST BAY BLUE PRINT	\$8,212.50
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$12,297.90

**ATTACHMENT - G**  
**LOCAL VENDOR CONTRACTS FY 17-18**

EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST	\$21,050.86
EAST BAY SPCA	\$52,667.51
ELAINE JOE DESIGN	\$9,866.00
EVENT MAGIC	\$1,235.50
EVERETT & JONES BARBEQUE-	\$662.21
FAMILY PATHS INC.	\$62,500.00
FASTENAL COMPANY	\$57.13
FASTSIGNS OF OAKLAND	\$832.86
FEDEX OFFICE AND PRINT SERVICES, INC.	\$448.24
FOUNTAIN CAFE	\$7,582.91
GENUINE PARTS COMPANY INC	\$39,454.12
GIVE SOMETHING BACK	\$3,560.76
H R MILLS COMPNY	\$11,957.44
HIGH STREET HAND CAR WASH CORP	\$10,495.00
HONDA OF OAKLAND	\$1,549.05
IJICHI PERKINS AND ASSOCIATES	\$4,600.00
JAMES LEADERSHIP GROUP	\$7,800.00
JESSE RICHARD RILEY	\$1,440.00
JG-FORENSICS LLC	\$2,350.00
KAISERAIR INC	\$2,700.00
KANTOR'S OFFICE FURNITURE	\$1,856.60
KELLY PAPER CO	\$5,777.02
LABEL ART OF CALIFORNIA	\$4,600.00
LAKE MERRITT OPTOMETRY	\$20,276.66
LE BLANC DAIRY	\$80,702.33
LEBLANC	\$9,562.15
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$6,682.75
LIU-JOHNSTON DESIGN	\$17,570.33
MAKE GREEN GO	\$100,000.00
MARILYN M. SNIDER	\$7,950.00
MARIO THORNTON	\$45,715.20
MARKET HALL FOODS	\$1,414.79
MARKUS SUPPLY	\$568.08
MERCH MONSTER	\$7,002.38
METRO CONTRACT GROUP	\$2,312.83
MINUTEMAN PRESS OF OAKLAND	\$6,166.11
MMM DESIGN	\$47,715.20
MOSTO CONSTRUCTION	\$7,510.00
MUSEUM OF CHILDREN'S ART	\$6,000.00
O2 MARKETING & DESIGN	\$1,200.00
OAKLAND ASIAN CULTURAL CENTER	\$3,000.00
OAKLAND OPERA THEATER	\$2,872.19
OAKLAND VENUE MANAGEMENT INC	\$546.26
OAKSTOP LLC	\$2,403.50
OLD REPUBLIC TITLE COMPANY	\$50.00
ONE WORK PLACE, L. FERRARI	\$739.28
OTO, LLC	\$3,547.86

**ATTACHMENT - G  
LOCAL VENDOR CONTRACTS FY 17-18**

OUTBOARD MOTOR BOAT SHOP	\$9,154.59
PC PROFESSIONAL INC	\$12,990.98
PERALTA COMMUNITY COLLEGE DISTRICT	\$46,300.00
PET FOOD EXPRESS LTD	\$33,231.72
POST NEWSPAPER GROUP	\$660.00
PRAXAIR DISTRIBUTION INC.	\$2,551.33
PREVENTION INSTITUTE	\$30,000.00
PUBLIC HEALTH INSTITUTE	\$45,000.00
PUBLIC PROFIT LLC	\$40,000.00
PURPLE COMMUNICAITONS INC	\$49,500.00
RAYMOND FRANC PAJEK	\$1,925.00
RAY'S ELECTRIC	\$23,719.12
REED BROTHERS SECURITY	\$2,458.61
RHONDA BENIN	\$1,500.00
RICHARD-A GRAY	\$1,250.00
ROCKRIDGE BUILDERS	\$200,696.00
ROGELIO A CHAPA	\$50,000.00
SAFESHIELDS INC.,	\$4,595.09
SAFEWAY, INC.	\$0.00
SARAH WEBSTER FABIO CENTER FOR SOCIAL JUSTICE	\$70,000.00
SF OAKLAND AUTO TRUCK PLAZA	\$3,140.06
SHEET METAL ALCHEMIST INC.	\$132,037.27
SMOKIN WOODS BBQ	\$5,484.69
SOCIAL POLICY RESEARCH ASSOCIATES	\$360,000.00
SOLSTICE PRESS	\$6,721.34
SPECIAL INTEREST MARKETING AND ADVERTISING	\$3,241.00
ST VINCENT'S DAY HOME	\$0.00
SUMMERHILL ELECTRIC INC.	\$39,312.27
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$5,871.83
SUSTAINABLE BUSINESS ALLIANCE	\$13,101.02
SWINERTON BUILDERS INC.	\$170,500.00
SWISS CHEESE CHILDCARE	\$895.00
THE BIG APPLE CAFE	\$6,728.23
THE MENTORING CENTER	\$182,434.16
THE RAIN FOREST	\$1,593.30
THE ROTISSERIE DELI	\$0.00
THINK COMMUNICATION THERAPY	\$25,000.00
TIGHT FADE ENTERTAINMENT	\$1,250.00
UNITED SALES & MARKETING IN	\$1,507.24
VARNER PR	\$3,500.00
WATERFRONT ACTION INC	\$18,999.00
WESTCOAST CHILDREN'S CLINIC	\$100,000.00
WINNING STRATEGIES LLC	\$3,885.00
WOODY'S DRAPERY	\$1,779.08
WYSE LIGHTING AND HARDWARE INC	\$25,749.34
YOU NAME IT PROMOTIONS	\$10,881.00
YOUTH EMPLOYMENT PARTNERSHIP	\$38,000.00

**ATTACHMENT - G**  
**LOCAL VENDOR CONTRACTS FY 17-18**

**Grand Total**

**\$4,659,068.37**

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