

CITY OF OAKLAND

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AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: Violence Prevention Contracts Extension

DATE: April 30, 2015

City Administrator
Approval

Date

5/14/15

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt:

A Resolution Authorizing The City Administrator To Amend Oakland Unite Grant Agreements With Various Non-Profit And Public Agencies And Allocate Funding To City Departments Providing Direct Services To Extend Fiscal Year 2014-2015 Violence Prevention Services Through December 31, 2015 In An Estimated Amount Up To \$3,141,889.

OUTCOME

Oakland Unite violence prevention programs provide an array of intensive services to youth and young adults who are at risk of being/becoming involved in violence, with the goals of 1) reducing violence in Oakland among youth and young adults, and 2) creating a well-integrated violence intervention system, with strong links among social services, school district, police, workforce development, and criminal justice agencies. Council approval of a six-month extension will allow the programs and agencies to continue providing violence prevention services while a priority spending plan is developed, approved and implemented.

EXECUTIVE SUMMARY

In July 2014, the City Council adopted Resolution No. 85149 C.M.S., which sent the 2014 Oakland Public Safety and Services Violence Prevention Act, also known as the Safety and Services Act or Measure Z, to the November 4, 2014 General Municipal Election ballot. The voters of the City of Oakland adopted the Act with 77.05 percent of the vote, which surpassed

Item: _____
Public Safety Committee
May 26, 2015

the 66.7 percent approval requirement. The Act maintains the existing parcel tax and parking tax surcharge for a period of 10 years in order to improve police, fire, and emergency response services as well as community strategies for at risk youth and young adults.

Staff recommends that City Council allocate an amount up to \$734,057 of Measure Y reserve funds, and an amount up to \$2,407,832 of Measure Z funds, to fund a six-month extension of existing violence prevention programs and services. The proposed extension will allow time for a planning process for Measure Z funds with input from the Safety and Services Oversight Commission and stakeholders, as well as time for the implementation of a competitive Request for Proposals (RFP) process. It will also allow for continuity of service for the participants of these programs and for the communities affected positively by the presence of these critical services during the planning and allocation process.

Attachment A provides a list of the agencies recommended for funding. *Attachment B* provides a Human Services Department (HSD)-generated summary of each currently funded agency that includes performance data and a brief program description.

Note: There are policy alternatives listed in the "Policy Alternatives" section, which each have impacts on service levels.

BACKGROUND/LEGISLATIVE HISTORY

The Violence Prevention and Public Safety Act of 2004 (Measure Y)

Passed by Oakland voters on November 2, 2004, Measure Y provided approximately \$22 million every year for 10 years to fund violence prevention programs, additional police officers, and fire services. Measure Y violence prevention program grant agreements have been performance based and any unexpended balances from grantees not meeting their deliverables were placed into the Measure Y Reserve Fund for City Council to redistribute. The Measure Y renewals Fiscal Year (FY) 2014-2015 report indicated that in the event of successful reauthorization of Measure Y, any remaining monies would carry over into the following funding cycle FY 2015-2016 to support, enhance or expand programs and services.

Current violence prevention services, administered by the Human Services Department (HSD), were approved by City Council on June 3, 2014 (Resolution No. 85037 C.M.S./Measure Y Renewals). The term of funding for these services ends on June 30, 2015.

Safety and Services Act (Measure Z)

Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act (Safety and Services Act), was passed by the Oakland voters in November 2014. The objectives of Measure Z are to:

Item: _____
Public Safety Committee
May 26, 2015

1. Reduce homicides, robberies, burglaries, and gun-related violence;
2. Improve police and fire emergency 911 response times and other police services; and,
3. Invest in violence intervention and prevention strategies that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism.

Measure Z funds are generated through a special parcel tax along with a parking surcharge on commercial lots. Annual revenue currently is projected at \$24.6 million. The annual allocation of the revenues is as follows:

- 3% of total funds for audit, evaluation, and support of the Commission;
- \$2,000,000 for the Fire Department;
- 60% of the remainder for geographic and intelligence based policing; and,
- 40% of the remainder for community-focused violence prevention and intervention services and strategies.

Measure Z establishes a Public Safety and Services Violence Prevention Oversight Commission (Safety and Services Oversight Commission or SSOC), whose members are charged with ensuring the proper revenue collection, spending and implementation of the programs mandated by the Safety and Services Act. Among the SSOC's duties is to receive and review priority spending plans at least every three years for funds received through the ordinance and to make recommendations to the Mayor and City Council on the priority spending plans prior to Council approval.

ANALYSIS

HSD is in the process of developing a new violence prevention services spending plan proposal for the Safety and Services Oversight Commission (SSOC) and City Council to review. After this new priority spending plan is approved by the SSOC and City Council, an RFP must be developed in order to select agencies to administer the selected violence prevention strategies for years 2015-2018.

Staff estimates that it would take at least six months to select agencies and execute new contracts based upon the new priority spending plan. The timeline would include:

- Executing a Request for Proposals (RFP) process, which includes the following:
Bidder's conference

Item: _____
Public Safety Committee
May 26, 2015

Technical assistance sessions
Submission of Letters of Intent
Submission of Grant Proposals
Proposal review process by external subject matter experts
Recommendations of Awards
Appeals process

- SSOC input on spending plan RFP, review of proposed funding strategies, and approval
- Public Safety Committee and Full Council review and approvals
- Grant Agreements negotiation and execution process

Based upon this time frame, and considering that the Safety and Services Oversight Commission was only appointed in late April 2015, HSD staff recommends an extension of current violence prevention services until the new priority spending plan (the full RFP) is fully approved, an RFP is issued, and grants are awarded, thereby avoiding a break in violence prevention services currently being offered to the community.

Currently, violence prevention services serve approximately 4,200 participants individually and 1,200 in groups each year. Extending these current services will allow for continuity of service for program participants, as well as for the communities affected positively by the presence of these critical services. *Attachment A* provides a list of the agencies recommended for extended funding along with the funding amounts. Recommended funding amounts include minimum wage adjustments for the employment programs, to adjust for the increase in minimum wage.

POLICY ALTERNATIVES

Alternative 1:

One alternative to staff's recommendation to extend the current violence prevention funding for six months is to let the funding for these services expire. There would then be a gap in vital services impacting over 4,000 individuals from July 1, 2015 until a new priority spending plan is approved, an RFP process is implemented, and new contracts are executed (estimated to be around January 1, 2016).

Alternative 2:

At their inaugural session on April 27, 2015, the Measure Z Safety and Services Oversight Commission (SSOC) suggested that HSD consider and develop a proposal that requests grants be extended for only three months. This would allow for agencies to extend programming for the ramp down of services and gradual transition of participants off of program rosters. It would result in a gap in violence prevention services for three months (October through December 2015).

Item: _____
Public Safety Committee
May 26, 2015

Alternative 3:

Another alternative to staff's recommendation is to extend current violence prevention services for one year rather than six months. This would allow for a longer planning period to gather input, develop a priority spending plan, and follow a standard City of Oakland grant agreement period that begins on July 1 instead of January 1. However, it would be a one year delay in selecting the new array of violence prevention services and programs under Measure Z.

PUBLIC OUTREACH/INTEREST

Staff presented this report to the Measure Y Oversight Committee on April 22, 2015, in Oakland City Hall, Hearing Room 1 and to the Safety and Services Oversight Commission at their first meeting on April 27, 2015, also in in City Hall, Hearing Room 1. Some community members came to the SSOC meeting with input on this item.

COORDINATION

The Office of the City Attorney, Controller's Bureau, City Administrator's Office, and Oakland Police Department (OPD) were consulted in the preparation of this report and resolution.

Oakland Unite violence prevention efforts are done at multi-agency collaborative tables and coordinated with OPD and other law enforcement entities.

COST SUMMARY/ IMPLICATIONS

The recommended extension of violence prevention services shall be funded by restricted funds collected for violence prevention programs as authorized by the voter initiatives Measure Y (Violence Prevention and Public Safety Act of 2004) and Measure Z (2014 Oakland Public Safety and Services Violence Prevention Act). There will be no impact on the General Fund. The funds for service extension will be allocated from the Measure Y Fund (2251), DHS Administration Organization (78111), DHS Projects (G261273, G261252, G360069, G421254, G463355), and Measure Z Fund (2152), DHS Administration Organization (78111), DHS Projects (G484750-484759).

Attachment A includes the names of all the recommended agencies along with their strategy area and funding amounts. The Oakland Unite agreements will be for six months (July 1, 2015 to December 31, 2015).

Item: _____
Public Safety Committee
May 26, 2015

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

In January 2012, Council approved violence prevention strategies for Fiscal Years 2012-2015 in the four main areas of: **1) Focused Youth Services; 2) Young Adult Re-entry Services; 3) Family Violence Intervention; and 4) Violent Incident/Crisis Response.** Guided by these strategies, Oakland Unite programs and services intentionally target youth and young adults who are at risk of being involved in and impacted by gun violence, violent crime, domestic violence and sexual exploitation. Informed by evidence-based practices and leading models of violence prevention, Oakland Unite programs have proven effective in reducing (among participants) the rates of recidivism and arrests for violent crimes, while increasing rates of engagement in employment and education programs.

Attachment B provides an HSD-generated summary of each currently funded agency that includes performance data and a brief program description. The independent evaluator, Research Development Associates (RDA), is charged with conducting an evaluation of Measure Y and the Oakland Unite violence prevention programs. RDA released the *Oakland Unite Retrospective Evaluation Report: 2005-2013*, for the purpose of reflecting on the impact of the measure over time. This report was presented to the Public Safety Committee on October 28, 2014.

A summary of key findings from the Retrospective report is presented below:

- Oakland Unite (OU) used data to target its programs to individuals who are at higher risk for justice system involvement. As a result, over time, Oakland Unite served older clients; a greater proportion of men and boys compared to women and girls; and a greater proportion of clients with histories of justice system involvement.
- OU participants were less likely to be arrested or convicted of any new offense—either violent or non-violent—after participating in an Oakland Unite program, with particularly striking decreases in the percentage of clients arrested or convicted for violent offenses.
 - **The percent reduction in arrests for violent crimes 2 years after starting OU programs improved over time** going from 41%, in earlier years, up to 75% over the eight years of the Measure.
 - 80% of commercially sexually exploited children (CSEC) participants had juvenile justice involvement when they began. CSEC youth engaged in intensive services were 69% less likely to be arrested for a new offense and 84% less likely to be arrested for a violent offense after their participation.
 - 72% of Oakland Street Outreach participants had arrests before participation. This dropped to just 28% of participants following participation. Further, participants were 72% less likely to have an arrest for a violent offense after participation.

Item: _____
Public Safety Committee
May 26, 2015

- 88% of Juvenile Justice Center and Youth Employment clients were arrested in the years prior to their participation in Oakland Unite; this rate dropped to 41% of participants following participation. Further, clients were 65% less likely to have been arrested for a violent offense following their participation.
- Reentry Employment participants with previous violent offenses were 52% less likely to have another conviction for a violent offense and 77% less likely to be convicted of any other new offense.
- In FY 2013-2014, Family Violence Law Center (FVLC) provided services to more than 1,000 victims of domestic violence in crisis, including emergency shelter/housing to 218, and legal assistance to nearly 500, such as civil restraining orders; child custody, visitation, and support; and divorce from an abusive spouse. Furthermore, FVLC followed up on more than 4,000 police reports that involved domestic violence, providing outreach and information about resources and support.

The organizations recommended for grant extensions in this report have effectively delivered violence prevention services to target populations of children, youth, and young adults who are at the highest risk for involvement in violence. All grantees have had regular site visits and program observations, and are required to submit quarterly reports on service deliverables, outcomes, and expenditures. All grantees are currently in good standing and on-track to meet contracted deliverables through June 30, 2015.

SUSTAINABLE OPPORTUNITIES

Economic: Providing programs for Oakland residents affected by violence will improve their economic stability by linking them to organizations and services geared to produce positive outcomes around recidivism reduction, educational achievement, and employment for youth and young adults. Breaking the cycle of violence has the potential to save dollars in medical care, police services, and incarceration costs, among other costs.

Environmental: By expanding social services to and improving opportunities for those most impacted by violence, marginalized communities are made safer, healthier, and stronger through the sustained development of its most disenfranchised members. Safer neighborhood conditions contribute to the growth and revitalization of our communities.

Social Equity: Oakland Unite programs assist youth, young adults, and families in Oakland in achieving a greater degree of social equity by improving school performance, expanding employment opportunities and providing comprehensive support services in the areas of mental health, legal advocacy, crisis response, and intensive case management.

Item: _____
Public Safety Committee
May 26, 2015

For questions regarding this report, please contact Peter Kim, Oakland Unite Manager, at 510-238-2374.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

OAKLAND UNITE DIVISION
Reviewed by: Peter Kim, Manager
Prepared by: Priya Jagannathan, Planner

Attachment A: List of agencies recommended for extension of funding
Attachment B: HSD reporting on the progress of FY 2014-2015 Oakland Unite grantees

Item: _____
Public Safety Committee
May 26, 2015

Attachment A: List of Agencies and Funding Amounts

AGENCY NAME	PROGRAM STRATEGY	TOTAL
	FOCUSED YOUTH SERVICES	
Bay Area Legal Aid	Juvenile Justice Center (JJC) Wraparound	\$5,000
East Bay Agency for Children	Juvenile Justice Center (JJC) Wraparound	\$23,125
East Bay Asian Youth Center (EBAYC)	Juvenile Justice Center (JJC) Wraparound	\$137,500
The Mentoring Center	Juvenile Justice Center (JJC) Wraparound	\$37,500
MISSEY	Juvenile Justice Center (JJC) Wraparound	\$56,000
OUSD Alternative Education	Juvenile Justice Center (JJC) Wraparound	\$49,000
Youth ALIVE!	Juvenile Justice Center (JJC) Wraparound	\$55,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$75,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$9,375
The Unity Council	Youth Employment	\$45,000
Youth Employment Partnership, Inc	Youth Employment	\$97,233
Youth Radio	Youth Employment	\$47,821
Youth UpRising	Youth Employment	\$51,258
OUSD	JJC Wraparound/Enrollment Manager	\$40,000
Community Initiatives	Restorative Justice	\$75,000
OUSD Alternative Education	Gang Prevention	\$62,500
Alameda County Health Care Services Agency	OUR KIDS Middle School Program	\$100,000
	FAMILY VIOLENCE INTERVENTION	
Bay Area Women Against Rape	Outreach to Commercially Sexually Exploited Children (CSEC)	\$50,000
MISSEY	Outreach to Commercially Sexually Exploited Children (CSEC)	\$37,500
Family Violence Law Center	Family Violence Intervention Unit	\$230,000
Safe Passages	Mental Health 0 to 5	\$20,000
	YOUNG ADULT REENTRY SERVICES	
Center for Employment Opportunities	Reentry Employment	\$77,892
Civicrops Schools	Reentry Employment	\$75,000
Men Of Valor Academy	Reentry Employment	\$50,000
Oakland Private Industry Council, Inc.	Reentry Employment	\$125,063
The Mentoring Center	Reentry Employment	\$9,375
Youth Employment Partnership, Inc	Reentry Employment	\$93,720
Youth UpRising	Reentry Employment	\$55,890
Volunteers of America Bay Area	Reentry Employment	\$114,065
The Mentoring Center	Project Choice	\$50,000
Volunteers of America Bay Area	Project Choice	\$130,000
Human Service Department, City of Oakland	Outreach Developer	\$65,000

Attachment A: List of Agencies and Funding Amounts

AGENCY NAME	PROGRAM STRATEGY	TOTAL
	VIOLENT INCIDENT/CRISIS RESPONSE	
CalPEP	Oakland Street Outreach	\$12,500
Healthy Communities, Inc.	Oakland Street Outreach	\$135,500
Oakland California Street Outreach	Oakland Street Outreach	\$349,035
Youth ALIVE!	Highland Hospital Intervention	\$62,500
Catholic Charities of the East Bay (CCEB)	Crisis Response and Support Network	\$150,000
Human Service Department, City of Oakland	Violence Prevention Network Coordinator	\$75,000
	Community Organizing	
Human Service Department, City of Oakland	Community Organizing, Parks Program	\$10,000
Human Service Department, City of Oakland	Community Organizing, Messengers4Change	\$65,000
CCNI	Community Organizing	\$93,000
Mayor's Office, City of Oakland	Public Safety Advisor	\$39,537
TOTAL		\$3,141,889

Table of Contents

Focused Youth Services	
Juvenile Justice and OUSD Wraparound Services	
• East Bay Asian Youth Center	3
• MISSEY	3
• OUSD Alternative Education	4
• The Mentoring Center	4
• Youth ALIVE!	5
• Youth UpRising	5
• OUSD JJC Manager	6
Youth Employment	
• The Unity Council	6
• Youth Employment Partnership	7
• Youth Radio	7
• Youth UpRising	8
Restorative Justice	
• Community Initiatives/Restorative Justice for Oakland Youth	8
Gang Prevention	
• OUSD Alternative Education	9
OUR KIDS Middle School Strategy	
• Alameda County Health Care Services Agency	9
Family Violence Intervention	
Outreach to Sexually Exploited Children (CSEC)	
• Bay Area Women Against Rape	10
• MISSEY	10
Mental Health Services for Ages 0 to 5	
• Safe Passages	11
Family Violence Intervention Unit	
• Family Violence Law Center	11
Young Adult Reentry Services	
Reentry Employment	
• Center for Employment Opportunities	12
• Civicorps Schools	12
• Men of Valor Academy	13
• Oakland Private Industry Council	13
• Volunteers of America	14
• Youth Employment Partnership	14
• Youth UpRising	15
Project Choice	
• The Mentoring Center	15
• Volunteers of America	16

Violent Incident/Crisis Response and Community Organizing

Oakland Street Outreach

- Cal PEP 17
- California Youth Outreach 17
- Healthy Oakland 18

Crisis Response and Support Network

- Catholic Charities of the East Bay 18

Highland Hospital Intervention

- Youth ALIVE! 19

Attachment B: HSD Reporting on FY14-15 Oakland Unite Grantees

East Bay Asian Youth Center

Focused Youth Services

- Juvenile Justice Center and OUSD Wraparound Services

Program Description: East Bay Asian Youth Center provides wraparound case management to counsel and mentor 101 at risk youth leaving the Juvenile Justice Center and reengaging with OUSD; provides mentoring and life coaching services to promote school attendance and compliance with probation terms. Case management services include assessments, individual development plans, academic tutoring and support and follow-up services.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	101	102%	100%	121%
Case management hours	3030	157%	137%	105%
Case managed clients	101	109%	100%	99%
Violence prevention groups sessions	30	167%	817%	423%
Clients enrolled in violence prevention groups	30	173%	127%	137%
Clients referred to Measure Y Employment training	11	436%	379%	491%
Clients with one supportive adult identified	101	109%	100%	158%
Presentations at NCPC meetings	4	100%	100%	75%

MISSEY

Focused Youth Services

- Juvenile Justice Center and OUSD Wraparound Services

Program Description: MISSEY provides wraparound case management to 40 Commercially Sexually Exploited Children (CSEC) and at risk girls leaving the Juvenile Justice Center and reengaging with OUSD; provides assessment based life planning, incentives for achievement, violence prevention workshops, and job placement services to promote school attendance and compliance with probation terms.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	40	100%	93%	68%
Case management hours	1200	124%	87%	78%
Case managed clients	40	103%	105%	100%
Violence prevention group sessions	20	135%	215%	10%
Clients referred to Measure Y Employment training	8	113%	100%	0%
Clients with one supportive adult identified	40	100%	100%	55%
Presentations at NCPC meetings	4	100%	100%	100%

OUSD Alternative Education

Focused Youth Services

- Juvenile Justice Center (JJC) and OUSD Wraparound Services

Program Description:

OUSD Alternative Education, in partnership with California Youth Outreach, provides school-based JJC wraparound services to 36 youth placed in specific OUSD AltEd schools after leaving Probation custody. Primary services include: re-entry welcoming circles using restorative justice practices yielding in service plans for each client, ongoing 1:1 case management, mentoring, and crisis intervention, weekly "Gang Redirect" life skills classes and leadership-based diversion activities.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	36	111%	119%	86%
Case management hours	1080	100%	101%	73%
Case managed clients	36	122%	139%	94%
Violence prevention group sessions	90	170%	174%	126%
Clients enrolled in violence prevention groups	36	200%	100%	72%
Clients referred to Measure Y Employment training	6	250%	283%	200%
Clients with one supportive adult identified	36	119%	133%	89%
Presentations at NCPC meetings	4	100%	100%	75%

The Mentoring Center

Focused Youth Services

- Juvenile Justice Center and OUSD Wraparound Services

Program Description: The Mentoring Center (TMC) provides wraparound case management to counsel and mentor 41 youth leaving the Juvenile Justice Center (JJC) and reengaging with OUSD in West Oakland and citywide to promote school attendance and compliance with probation terms. Services include assessments, individual development plans, academic tutoring and support and follow-up services. TMC's services also include cognitive re-structuring and support groups. They also receive federal Second Chance funding for this work.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	34	112%	88%	85%
Case management hours	1080	115%	101%	82%
Case managed clients	34	124%	102%	91%
Violence prevention group sessions	38	132%	111%	84%
Clients enrolled in violence prevention groups	17	145%	130%	124%
Clients with one supportive adult identified	34	100%	100%	91%
Clients referred to Employment and Training Programs	17	176%	112%	112%
Presentations of NCPC meetings	4	100%	100%	50%

Youth ALIVE!

Focused Youth Services

- Juvenile Justice Center and OUSD Wraparound Services

Program Description: Youth ALIVE! provides wraparound case management to counsel and provide wraparound services to 40 youth leaving the Juvenile Justice Center (JJC) and reengaging with OUSD in North Oakland and citywide to promote school attendance and compliance with probation terms. Services include assessments, individual development plans, and follow-up services.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	40	100%	103%	78%
Case management hours	1200	86%	129%	66%
Case managed clients	40	115%	120%	113%
Violence prevention group sessions	30	72%	97%	113%
Clients enrolled in violence prevention groups	12	6%	67%	108%
Clients with one supportive adult identified	40	115%	103%	113%
Clients referred to Employment and Training Programs	10	100%	110%	120%
Presentations of NCPC meetings	4	100%	125%	125%

Youth UpRising

Focused Youth Services

- Juvenile Justice Center and OUSD Wraparound Services

Program Description: Youth UpRising (YU) provides wraparound case management to counsel and mentor 69 at risk youth leaving the Juvenile Justice Center (JJC) and reengaging with OUSD, to promote school attendance and compliance with probation terms. Case management services include assessments, individual development plans, academic tutoring and support and follow-up services. Services are provided in collaboration with YU's clinical mental health staff. Man Up and Women's Circle support groups are also implemented which include counseling and mentoring. They also receive federal Second Chance funding for this work.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients re/enrolled in school or other education	62	120%	92%	89%
Case management hours	2020	113%	116%	83%
Case managed clients	62	129%	101%	94%
Violence prevention group sessions	8	625%	1013%	725%
Clients enrolled in violence prevention groups	35	103%	100%	89%
Clients with one supportive adult identified	62	120%	92%	89%
Clients referred to Employment and Training Programs	18	213%	100%	128%
Presentations of NCPC meetings	4	100%	100%	75%

Oakland Unified School District – JJC Manager

Focused Youth Services

- Juvenile Justice Center (JJC) and OUSD Wraparound Services

Program Description:

The OUSD JJC Enrollment Manager is located in the Transition Center of the Juvenile Justice Center. This position ensures that youth returning to Oakland are reenrolled to OUSD in a timely and appropriate manner. This position also refers youth to case management agencies funded by Oakland Unite, and co-facilitates monthly case conferencing meetings to discuss individual clients in a multi-disciplinary setting. Recent independent evaluation results have shown that placing this position at the JJC has resulted in youth being enrolled in OUSD within one day on average.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
# of students referred to case management	360	108%	110%	98%
# MDT meetings at school sites planned	12	125%	133%	75%
# of case conferencing meetings co-facilitated	11	109%	109%	82%
# NCPC meetings	4	175%	250%	75%
# of students enrolled in OUSD schools	NA	737 total	661 total	539 total
# of youth referred to other educational institutions	NA	161 total	392 total	715 total

The Unity Council

Focused Youth Services

- Youth Employment

Program Description: The Unity Council provides afterschool employment services through community based service learning projects in which 32 youth participants are incentivized through stipends for completing various community and leadership related activities.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients served	32	97%	34%	91%
Case management hours	207	59%	17%	59%
Work experience hours	2424	80%	19%	76%
Education hours	192	223%	35%	192%
Life Skills and pre-employment skills hours	2157	70%	39%	103%
Presentations at NCPC meetings	4	175%	100%	75%

Youth Employment Partnership Inc.**Focused Youth Services**

- Youth Employment

Program Description: Youth Employment Partnership Inc. (YEP) provides after school training and employment to 90 probation youth through a "Career Try-Out" model which includes a paid internship. In conjunction with the Mayor's Summer Jobs Program, YEP enrolled an additional 98 high-risk youth in paid summer internships and paid soft skill workshops.

Deliverables:**% of Goal Reached**

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients served	90	113%	114%	90%
Case management hours	1800	136%	159%	105%
Work Experience Hours	7200	129%	128%	88%
Clients completing 100 hours of work experience	72	100%	113%	88%
Client hours of life skills and pre-employment skills	1800	408%	102%	88%
Client hours of education	1800	211%	100%	213%
Presentations at NCPC meetings	4	150%	150%	100%

Youth Radio**Focused Youth Services**

- Youth Employment

Program Description: Youth Radio, through the "Media Advocates Transforming Community Health Program" (MATCH), provides job-training and stipend work experience that emphasizes media skills building and health advocacy for 24 at-risk youth on probation or parole through hands on media production workshops.

Deliverables:**% of Goal Reached**

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients served	24	121%	117%	83%
Case management hours	200	81%	97%	44%
Collaboration meetings attended	5	100%	80%	80%
Client hours of life skills and pre-employment skills	1080	101%	96%	63%
Client hours of health education	195	179%	99%	82%
Clients hours of work experience	1700	79%	100%	62%
Client hours of education	140	107%	101%	105%
Clients w/Communications or Health Dept Internships	15	158%	73%	40%
Clients enrolled in groups	24	129%	117%	83%
Presentations at NCPC meetings	4	100%	100%	75%

Youth UpRising

Focused Youth Services

- Youth Employment

Program Description: Youth UpRising (YU) provides after school training and employment to 30 youth on probation through a paid internship. Other services offered through YU JJC wraparound include educational support and mental health services.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients completing 100 hours of work experience	24	70%	100%	46%
Work Experience Hours	2400	146%	130%	92%
Clients served	30	123%	100%	120%
Networking/collaboration meeting event sessions	4	100%	100%	50%
Client hours of life skills and pre-employment skills	600	238%	119%	213%
Client hours of education	540	121%	105%	453%
Presentations at NCPC meetings	4	100%	100%	75%

Community Initiatives ~ Restorative Justice for Oakland Youth (RJOY)

Focused Youth Services

- Restorative Justice

Program Description: Restorative Justice for Oakland Youth (RJOY) offers Restorative Justice Outreach and mentoring and facilitates restorative justice Circles of Accountability and Support for Oakland Unified School District students and youth-serving adults at Street Academy and Excel High School. RJOY is providing restorative justice services to 100 youth and 50 youth-serving adults in order to decrease violence, suspensions, and disciplinary referrals in schools. Community Initiatives is the Fiscal Agent for RJOY.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
General outreach events	10	160%	130%	120%
General outreach event hours	20	250%	205%	175%
General outreach event participants	200	339%	495%	407%
Teachers, administrators, staff, community trained	100	0%	301%	224%
Clients enrolled in violence prevention groups	100	251%	142%	182%
Group session client hours	500	272%	375%	177%
Violence prevention group sessions	175	170%	132%	123%
Presentations at NCPC meetings	4	100%	100%	75%

Oakland Unified School District ~ Alternative Education

Focused Youth Services

- Gang Prevention

Program Description: Oakland Unified School District, Office of Alternative Education leads the Oakland Comprehensive Gang Model with support from California Youth Outreach and Project Re-Connect. This strategy provides gang awareness/prevention training for school and community-based personnel and training and family strengthening for parents/caregivers of youth involved in gangs or at high risk of gang involvement. At least 450 individuals trained and 50 parents served directly with a 6 week parenting class series that includes gang awareness and positive parenting.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Community training event sessions	33	103%	100%	70%
Community members trained	450	146%	128%	82%
Clients enrolled in groups	53	198%	238%	177%
Group session client hours	800	109%	127%	110%
Presentations at NCPC meetings	4	100%	100%	75%

Alameda County Health Care Service Agency

Focused Youth Services

- OUR KIDS Community Schools

Program Description: The OUR KIDS program of Alameda County Health Care Services Agency provides school-based behavioral health services with the goal of reducing school-related violence and increasing pro-social behaviors of youth. The OUR KIDS program provides high-risk students with psycho-social assessments, counseling, case management, referral and follow-up, and family support services. Oakland Unite funds 2 FTE of the ten (10) Clinical Case Managers that serve up to twelve (12) Oakland public middle schools.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Mental health/case management clients	520	189%	104%	85%
Mental health/case management service hours	7500	169%	164%	90%
General outreach hours	800	136%	212%	60%
Group clients	150	199%	86%	76%
Group session client hours	650	454%	963%	520%
Presentations at NCPC meetings	4	0%	100%	75%

Bay Area Women Against Rape

Family Violence Intervention

- Outreach to Sexually Exploited Children

Program Description: Through extensive outreach activities throughout the community, the Juvenile Justice Center and through their location at the Family Justice Center, as well as through their partnership with the Oakland Police Department, participating in Special Operation sweeps and being on-call for whenever OPD come across CSEC, BAWAR reaches out to and engages 400 CSEC per year to offer support services and linkages to assist with ending ties to exploitation.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Intensive outreach clients	225	91%	95%	83%
General outreach clients	425	521%	104%	4%
Referrals given for MISSY SPA Drop-in Center	300	171%	120%	0%
Community members trained/Professional Development	150	245%	387%	172%
Presentations at NCPC meetings	4	100%	75%	50%

MISSEY

Family Violence Intervention

- Outreach to Sexually Exploited Children

Program Description: Safe Place Alternative (SPA) offers a drop-in center program for commercially sexually exploited children. The SPA is open from 2 to 7pm M-F and provides meals, incentives, field trip activities and hygiene supplies in addition to a structured curriculum for building self care and life skills. Youth are also referred to case management and employment opportunities.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Intensive outreach clients	65	112%	106%	48%
Intensive outreach hours	40	57%	100%	80%
Community trainings/ Professional Development	10	250%	58%	80%
Community members trained/Professional Development	100	125%	36%	143%
Clients attending SPA Drop-in Center	50	60%	102%	86%
SPA Drop-in Center hours	1095	93%	100%	79%
Presentations at NCPC meetings	4	100%	100%	100%

Safe Passages

Family Violence Intervention

- Mental Health Services for Ages 0-5

Program Description: Safe Passages sub-contracts with Through the Looking Glass to provide mental health consultation services to classrooms at two Head Start sites located in neighborhoods that experience a great deal of violence; 85th Ave and Eastmont Head Start sites. Children, family members and school staff are supported in recognizing and addressing symptoms of exposure to violence.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Mental health participants	160	109%	116%	116%
Mental health events	150	112%	102%	95%
Presentations at NCPC meetings	4	25%	125%	125%

Family Violence Law Center

Family Violence Intervention

- Family Violence Intervention Unit

Program Description: The Family Violence Law Center (FVLC), Family Violence Intervention Unit (FVIU) offers general legal, social, and emotional support to over 1,000 victims of domestic violence each year.

FVLC contacts victims identified from OPD police reports, direct referrals from officers, walk-ins at the Alameda County Family Justice Center, calls from victims on the 24-hour hotline, and referrals from other agencies. FVIU provides crisis intervention services, including safety planning, crisis counseling, legal advocacy, and assistance with emergency relocation. FVIU also provides referrals to longer term services to all clients, and offers support groups. Additionally, FVLC trains OPD patrol officers on the dynamics of family violence, emergency protective orders, and the effects of family violence on young children.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients placed into shelter/emergency housing	40	355%	545%	398%
Intensive outreach clients	1000	114%	116%	117%
Intensive outreach hours	2000	100%	200%	163%
Intensive Care Services Clients	20	n/a	120%	130%
Intensive Care Services Hours	250	n/a	134%	79%
Clients provided with legal assistance	200	n/a	477%	195%
OPD Referrals/Police Reports reviewed by Advocate	n/a	4096 total	4180 total	2525 total
OPD officers trained	215	153%	114%	84%
0-5 mental health clients	70	n/a	n/a	77%
0-5 mental health service hours	400	n/a	n/a	120%
Presentations at NCPC meetings	4	100%	100%	100%

Center for Employment Opportunities

Young Adult Reentry Services

- Reentry Employment

Program Description: CEO, as lead agency, and its partner Inner City Advisors (ICA), have implemented a pilot reentry employment/business partnership program. The CEO/ICA partnership is designed to encourage employers to hire eligible people who they would not normally hire. CEO employment developers will match employment participants with permanent job opportunity within ICA's portfolio of companies.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 13/14	FY 14/15 Q3
Clients served	80	104%	225%
Clients placed in employment	35	109%	154%
Clients retained in employment 30 days	31	81%	1545%
Clients retained in employment 90 days	24	54%	17%
Client retained in employment 180 days	20	30%	985%
Case management hours	315	100%	124%
Client hours of life skills and pre-employment skills	1280	123%	113%
NCPC Presentations	4	50%	75%

This grantee began in FY 13/14

CiviCorps

Young Adult Reentry Services

- Reentry Employment

Program Description:

Civicorps Schools provides case management, education, employment training, subsidized employment, job placement, and job retention services to 30 youth/young adults (18-26 years of age) who are on probation or parole.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients placed in employment	8	113%	75%	150%
Clients retained in employment 30 days	6	133%	67%	167%
Client hours of work experience	5250	195%	133%	62%
Clients with 200 hours of work experience	15	69%	63%	53%
Case management hours	320	102%	104%	139%
Client hours of life skills and pre-employment skills	630	120%	103%	113%
Client hours of education	6300	164%	153%	77%
# of presentations at NCPC meetings	4	100%	75%	75%

Attachment B: HSD Reporting on FY14-15 Oakland Unite Grantees

Men of Valor Academy

Young Adult Reentry Services

- Reentry Employment

Program Description:

The Men of Valor Academy provides case management, reentry job training, employment placement and retention services to 25 young adult males (18-35 years of age) on probation or parole.

Deliverables:

% of Goal Reached

Service	OU Annual Goal	FY 12/13	FY 13/14	OU & *CBSCC Goal	FY 14/15 Q3
Clients served	25	188%	204%	37	197%
Clients placed in employment	20	75%	80%	29	97%
Clients retained in employment 30 days	15	127%	60%	20	115%
Clients retained in employment 90 days	12	50%	75%	15	80%
Clients retained in employment 180 days	6	33%	83%	6	133%
Case management hours	310	101%	63%	460	66%
Client hours of life skills and pre-employment skills	1235	265%	156%	1795	123%
Client hours of job skills/vocational training	1580	428%	169%	2300	64%
# of NCPC presentations	4	100%	100%	4	75%

** Deliverables were increased for FY 14/15 due to added CBSCC funding*

Oakland Private Industry Council

Young Adult Reentry Services

- Reentry Employment

Program Description:

Oakland Private Industry Council provides employment training, subsidized employment, placement in unsubsidized employment, and employment retention services for 69 young adults (18 to 35 yrs old) on probation or parole. Subcontractors include the Bread Project and St. Vincent de Paul.

Deliverables:

% of Goal Reached

Service	OU Annual Goal	FY 12/13	FY 13/14	OU & *CBSCC Goal	FY 14/15 Q3
Clients served	69	90%	114%	83	84%
Clients placed in employment	55	62%	91%	62	45%
Clients retained in employment 30 days	50	62%	70%	62	50%
Clients retained in employment 90 days	36	53%	61%	47	60%
Clients retained in employment 180 days	22	23%	60%	22	64%
Client hours of work experience	6600	124%	147%	7920	69%
Clients with 220 hours of work experience	35	63%	63%	54	44%
Case management hours	586	101%	128%	703	73%
Client hours of life skills and pre-employment skills	2300	73%	95%	2650	52%
Presentations at NCPC meetings	4	100%	100%	4	25%

** Deliverables were increased for FY 14/15 due to added CBSCC funding*

Volunteers of America

Young Adult Reentry Services

- Reentry Employment

Program Description:

Crew Based Sheltered Employment provides transitional employment, wage subsidies, job preparation/placement, and retention services for 32 young adults (18-35 yrs old) on parole. Parolees work in 8-man crews under the supervision of the VOABA Crew leader participants and in collaboration with Parks and Recreation Dept.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients placed in employment	8	125%	100%	75%
Clients retained in employment 30 days	6	133%	117%	83%
Clients served	30	143%	157%	127%
Case management hours	360	100%	101%	78%
Clients with 220 hours of work experience	26	123%	100%	81%
Client hours of life skills and pre-employment skills	1426	124%	100%	75%
Client hours of work experience	5720	100%	104%	82%
Presentations of NCPC meetings	4	100%	100%	100%

Youth Employment Partnership

Young Adult Reentry Services

- Reentry Employment

Program Description: as a provision of receiving Oakland Unite funding from the City of Oakland, YEP provides employment training services to 30 youth and young adults (18-24 yrs old) who are on probation or parole. Services will include but are not limited to job readiness training, work experience, education, vocational Training, support services, unsubsidized job placement, and program follow-up.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients placed in employment	25	100%	33%	68%
Clients retained for 30 days in employment	14	130%	40%	86%
Clients retained for 90 days in employment	16	100%	0%	44%
Clients Served	30	107%	110%	97%
Case management hours	300	339%	457%	217%
Work Experience Hours	4050	79%	111%	73%
Client hours of education	4944	129%	82%	45%
Client hours of job skills/vocational training	1876	101%	83%	61%
Clients completing 150 hours of work experience	20	65%	100%	70%
Presentations at NCPC meetings	4	150%	150%	100%

Youth UpRising

Young Adult Reentry Services

- Reentry Employment

Program Description: Youth UpRising (YU) provides reentry case management, education, and employment services to 13 young adults (18-24 years of age) on parole or probation and residents of Oakland. The program offers on-going job skills development and educational support workshops, subsidized employment and job training, support in obtaining and retaining unsubsidized employment.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients placed in employment	9	58%	11%	33%
Clients retained for 30 days in employment	5	50%	0%	0%
Clients Served	13	147%	115%	131%
Work Experience Hours	2730	91%	55%	49%
Case management hours	435	101%	152%	62%
Hours of life skills group and pre-employment skills	562	78%	109%	27%
Presentations at NCPC meetings	4	100%	100%	75%

The Mentoring Center

Young Adult Reentry Services

- Project Choice

Program Description: The Mentoring Center (TMC) provides pre- and post-release reentry case management and Transformative mentoring to 21 youth and young adults (18-24 yrs old) who are returning to the Oakland community after incarceration.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients	21	138%	157%	119%
Case management hours	840	100%	100%	81%
Client hours of peer support/counseling groups	1690	100%	100%	90%
Clients enrolled in pre- release groups	21	100%	100%	71%
Clients enrolled in post-release groups	21	100%	110%	81%
Presentations at NCPC meetings	4	100%	100%	50%

Volunteers of America

Young Adult Reentry Services

- Project Choice

Program Description: Volunteers of America Bay Area (VOABA) provides intensive counseling and mentoring services for 60 young adults (18-35 yrs old) per year paroling to Oakland from San Quentin State Prison. Services include development of a release plan, including plans for employment, housing and education. In addition, VOABA is partnering with the Department of Human Services, the Oakland Housing Authority, and community providers in the Oakland PATH Rehousing Initiative (OPRI). This initiative provides scattered site apartments throughout Oakland for 39 Oakland Unite reentry clients.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Clients receiving mental health assessments	50	94%	100%	70%
Clients	60	216%	177%	143%
Case management hours	2000	105%	102%	75%
Case management contacts	2120	141%	103%	82%
Client hrs of support groups (pre- release)	240	65%	125%	198%
Client hrs of support groups (post release)	600	174%	125%	79%
Presentations at NCPC meetings	4	125%	275%	100%

CAL-PEP

Violent Incident/Crisis Response and Community Organizing

- Oakland Street Outreach

Program Description: CAL-PEP supports Oakland Street Outreach at community events by providing free, rapid HIV testing, counseling, and referrals to street outreach event participants. CAL-PEP also provides risk reduction counseling/materials, and safer sex negotiation strategies.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
# of outreach events where Rapid HIV testing occurs	26	100%	100%	77%
# of general outreach event participants	260	100%	102%	79%
# of clients provided with a referral	120	120%	168%	156%

Oakland California Youth Outreach

Violent Incident/Crisis Response and Community Organizing

- Oakland Street Outreach

Program Description: In coordination with the Department of Human Services, Healthy Oakland, and the Oakland Police Department, OCYO street-based outreach workers provide incident- and "hot spot"-specific outreach in high-crime areas of Central and East Oakland at hours measured to be of peak need (nights and weekends). Outreach workers maintain a consistent presence in these neighborhoods and, along with case managers, create relationships with high risk youth and young adults and connect them to appropriate services and resources. Teams also work on longer range truce-negotiation and conflict mediation.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Case management clients	60	152%	142%	160%
Case management hours	2100	103%	100%	71%
Intensive outreach clients	200	104%	105%	75%
Intensive outreach hours	1000	101%	117%	86%
Street outreach event participants – unduplicated	2400	107%	151%	98%
Street Outreach Event sessions	300	154%	239%	176%
Street Outreach staff hours	5000	n/a	263%	191%
General outreach events	12	92%	117%	75%
Social events	24	104%	104%	75%
Community events (Messengers4Change)	9	100%	100%	122%
Conflicts mediated	30	142%	338%	437%

Healthy Oakland

Violent Incident/Crisis Response and Community Organizing

- Oakland Street Outreach

Program Description: In coordination with the Department of Human Services, Oakland CA Youth Outreach, and the Oakland Police Department, Healthy Oakland street-based outreach workers provide incident- and “hot spot”-specific outreach in high-crime areas of West Oakland at hours measured to be of peak need (nights and weekends). Outreach workers maintain a consistent presence in these neighborhoods and, along with the case manager, create relationships with high risk youth and young adults and connect them to appropriate services and resources. Teams also work on longer range truce-negotiation and conflict mediation.

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Intensive outreach clients	60	114%	100%	68%
Intensive outreach hours	300	103%	104%	78%
Case managed clients	25	236%	216%	84%
Case management hours	750	142%	102%	106%
Street outreach event participants – unduplicated	1600	112%	112%	97%
Street Outreach Event sessions	190	95%	102%	76%
Street Outreach staff hours	2250	n/a	91%	78%
General outreach events	12	67%	117%	108%
Social events	12	108%	100%	75%
Conflicts mediated	24	88%	92%	67%

Catholic Charities of the East Bay

Violent Incident/Crisis Response and Community Organizing

- Crisis Response and Support Network

Program Description: Catholic Charities of the East Bay (CCEB), along with its subcontractor, Khadafy Foundation (Youth ALIVE!), coordinates the Crisis Response and Support Network (CRSN) to provide immediate crisis response and longer-term intensive counseling and support services for families and friends affected by a homicide (with priority given to incidents involving homicide victims up to and including age 30).

Deliverables:

% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Intensive outreach clients	260	87%	102%	117%
Intensive outreach hours	1450	87%	110%	88%
Mental health service clients	115	122%	96%	74%
Mental health service hours	1449	119%	112%	67%
Victim groups served	60	200%	100%	105%
Event participants	350	341%	149%	91%
Presentations at NCPC meetings	4	100%	100%	100%

Youth ALIVE!

Violent Incident/Crisis Response and Community Organizing

- Highland Hospital Intervention

Program Description: Youth ALIVE!'s Caught in the Crossfire intervention program provides intensive counseling and case management to youth who are hospitalized at Highland Hospital due to violent injuries with the goal of reducing retaliation, re-injury, and arrest. Comprehensive supports include mentoring, academic support, family support and employment.

Deliverables:

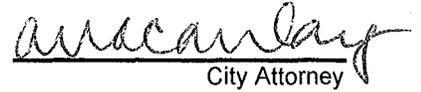
% of Goal Reached

Service	Annual Goal	FY 12/13	FY 13/14	FY 14/15 Q3
Case management hours	1260	105%	108%	89%
Case managed clients	72	100%	113%	99%
Intensive outreach clients	110	148%	113%	64%
Intensive outreach hours	110	119%	166%	95%
Presentations at NCPC meetings	4	100%	125%	125%

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2015 MAY 14 PM 5:03

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AMEND OAKLAND UNITE GRANT AGREEMENTS WITH VARIOUS NON-PROFIT AND PUBLIC AGENCIES AND ALLOCATE FUNDING TO CITY DEPARTMENTS PROVIDING DIRECT SERVICES TO EXTEND FISCAL YEAR 2014-2015 VIOLENCE PREVENTION SERVICES THROUGH DECEMBER 31, 2015 IN AN ESTIMATED AMOUNT UP TO \$3,141,889

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act, in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the current term of funding for violence prevention services administered by the Human Services Department (HSD) will end on June 30, 2015; and

WHEREAS, the proposed six-month extension through December 2015 will allow time for a planning process for Measure Z funds with input from the Public Safety and Services Violence Prevention Commission, City Council, and other stakeholders; and

WHEREAS, extending currently funded services will allow for continuity of service for program participants, as well as for the communities affected positively by the presence of these critical services; and

WHEREAS, the independent evaluator has provided program evaluation information that indicates programs are targeting appropriate clients and showing positive outcomes; and

WHEREAS, the recommended extension of violence prevention services shall be funded by allocating up to \$734,057 of Measure Y reserve funds and up to \$2,407,832 of Measure Z funds, all restricted funds collected for violence prevention programs with no impact on the General Fund; and

WHEREAS, staff recommends the following agencies for funding:

AGENCY NAME	PROGRAM STRATEGY	TOTAL
	FOCUSED YOUTH SERVICES	
Bay Area Legal Aid	Juvenile Justice Center (JJC) Wraparound	\$5,000
East Bay Agency for Children	Juvenile Justice Center (JJC) Wraparound	\$23,125
East Bay Asian Youth Center (EBAYC)	Juvenile Justice Center (JJC) Wraparound	\$137,500
The Mentoring Center	Juvenile Justice Center (JJC) Wraparound	\$37,500
MISSEY	Juvenile Justice Center (JJC) Wraparound	\$56,000
OUSD Alternative Education	Juvenile Justice Center (JJC) Wraparound	\$49,000
Youth ALIVE!	Juvenile Justice Center (JJC) Wraparound	\$55,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$75,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$9,375
The Unity Council	Youth Employment	\$45,000
Youth Employment Partnership, Inc	Youth Employment	\$97,233
Youth Radio	Youth Employment	\$47,821
Youth UpRising	Youth Employment	\$51,258
OUSD	JJC Wraparound/Enrollment Manager	\$40,000
Community Initiatives	Restorative Justice	\$75,000
OUSD Alternative Education	Gang Prevention	\$62,500
Alameda County Health Care Services Agency	OUR KIDS Middle School Program	\$100,000
	FAMILY VIOLENCE INTERVENTION	
Bay Area Women Against Rape	Outreach to Commercially Sexually Exploited Children (CSEC)	\$50,000
MISSEY	Outreach to Commercially Sexually Exploited Children (CSEC)	\$37,500
Family Violence Law Center	Family Violence Intervention Unit	\$230,000
Safe Passages	Mental Health 0 to 5	\$20,000
	YOUNG ADULT REENTRY SERVICES	
Center for Employment Opportunities	Reentry Employment	\$77,892
Civicorps Schools	Reentry Employment	\$75,000
Men Of Valor Academy	Reentry Employment	\$50,000
Oakland Private Industry Council, Inc.	Reentry Employment	\$125,063
The Mentoring Center	Reentry Employment	\$9,375
Youth Employment Partnership, Inc	Reentry Employment	\$93,720
Youth UpRising	Reentry Employment	\$55,890
Volunteers of America Bay Area	Reentry Employment	\$114,065
The Mentoring Center	Project Choice	\$50,000
Volunteers of America Bay Area	Project Choice	\$130,000

AGENCY NAME	PROGRAM STRATEGY	TOTAL
	YOUNG ADULT REENTRY SERVICES (CONT.)	
Human Service Department, City of Oakland	Outreach Developer	\$65,000
	VIOLENT INCIDENT/CRISIS RESPONSE	
CalPEP	Oakland Street Outreach	\$12,500
Healthy Communities, Inc.	Oakland Street Outreach	\$135,500
Oakland California Street Outreach	Oakland Street Outreach	\$349,035
Youth ALIVE!	Highland Hospital Intervention	\$62,500
Catholic Charities of the East Bay (CCEB)	Crisis Response and Support Network	\$150,000
Human Service Department, City of Oakland	Violence Prevention Network Coordinator	\$75,000
	COMMUNITY ORGANIZING	
Human Service Department, City of Oakland	Community Organizing, Parks Program	\$10,000
Human Service Department, City of Oakland	Community Organizing, Messengers4Change	\$65,000
CCNI	Community Organizing	\$93,000
Mayor's Office, City of Oakland	Public Safety Advisor	\$39,537
TOTAL		\$3,141,889

; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to amend Oakland Unite grant agreements with the aforementioned non-profit and public agencies, and allocate funding to the aforementioned City Departments providing direct services, to extend fiscal year 14-15 violence prevention services through December 31, 2015 and increase funding in the amounts indicated, in a total estimated amount of \$3,141,889 and be it

FURTHER RESOLVED: That the funds for extension of services will be allocated from the Measure Y Fund (2251), DHS Administration Organization (78111), DHS Projects (G261273, G261252, G360069, G421254, G463355), and Measure Z Fund (2152), DHS Administration Organization (78111), DHS Projects (G484750-484759); and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator or a designated representative to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grant agreements without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California