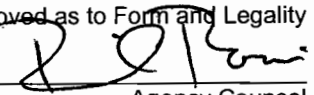


Approved as to Form and Legality

By:   
Agency Counsel

## REDEVELOPMENT AGENCY OF THE CITY OF OAKLAND

Resolution No. 2010 - 0073 C.M.S.

---

### AGENCY RESOLUTION AMENDING THE REDEVELOPMENT AGENCY BIENNIAL BUDGET FOR FISCAL YEARS 2009-11 TO REVISE APPROPRIATIONS FOR FISCAL YEAR 2010-2011

**WHEREAS**, the Agency adopted its biennial budget for Fiscal Years 2009-2011 on June 30, 2009, Resolution No. 2009-0072 C.M.S.; and

**WHEREAS**, on October 6, 2009, the Agency approved Resolution No. 2009-0090 C.M.S., amending Resolution No. 01-85 by reducing the Agency's annual contribution of funds to the LMIHF for FY 2010-2011 by \$2,607,710 in order to allow this amount to be used to pay a portion of the SERAF, should such payments be required; and

**WHEREAS**, on April 29, 2010, the Agency approved Resolution No. \_\_\_\_\_ C.M.S., amending Resolution Nos. 01-85 and 2009-0090 approving various adjustments to projected revenues and appropriations; and

**WHEREAS**, Agency staff has identified and recommended proposed personnel changes which will increase operation efficiency and enhance service to the community; now, therefore, be it

**RESOLVED**: That the Agency's Biennial Budget for Fiscal Years 2009-11 is hereby amended for Fiscal Year 2010-11 by the balancing measures reflected in **Exhibit A**, included with and made part of this Resolution, subject to additional amendments that may be presented and adopted on the floor by the Agency; and be it further

**RESOLVED:** That the Agency directs the Agency Administrator to implement the  
aforementioned as amended with all deliberate speed.

IN AGENCY, OAKLAND, CALIFORNIA, JUN 15 2010, 2010

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, ~~DE LA FUENTE~~, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND

~~CHAMPAGNE~~ - 6

NOES- 0

ABSENT- De La Fuente, Brummer - 2

ABSTENTION- 0

ATTEST:



LaTonda Simmons  
Secretary of the Redevelopment Agency  
of the City of Oakland, California

**AGENCY RESOLUTION AMENDING THE REDEVELOPMENT  
BIENNIAL BUDGET FOR FISCAL YEARS 2009-11 TO REVISE  
APPROPRIATIONS FOR FISCAL YEAR 2010-2011**

EXHIBIT A

*(attached)*

EXHIBIT A

**Appropriation Changes**

**Add Planner V**

<b>Fund</b>		<b>Increase/ (Decrease)</b>	<b>Org</b>	<b>Project</b>	<b>Program</b>	<b>Account</b>
9529	Broadway/MacArthur/San Pablo					
	Broadway Specific Plan/EIR Project	96,122	88669	T368020	0	56801
	Broadway Specific Plan/EIR Project	<u>(96,122)</u>	88669	T368020	0	54919
		<u>-</u>				
9540	Central City East					
	Lake Merritt Specific Plan Project	44,501	88699	S387810	0	56801
	Lake Merritt Specific Plan Project	(44,501)	88699	S387810	0	54919
	Estuary Plan	37,381	88699	S369010	0	56801
	Estuary Plan	<u>(37,381)</u>	88699	S369010	0	54930
		<u>-</u>				