


FILED
OFFICE OF THE CITY CLERK
OAKLAND

2011 MAR -1 PM 4:55

APPROVED AS TO FORM AND LEGALITY:



Agency Counsel

REDEVELOPMENT AGENCY
OF THE CITY OF OAKLAND
RESOLUTION No. 2011-0027 C.M.S.

AN AGENCY RESOLUTION AUTHORIZING A FUNDING AGREEMENT WITH THE CITY OF OAKLAND TO FUND CITY PUBLIC IMPROVEMENTS AND OTHER REDEVELOPMENT PROJECTS AND PROGRAMS

WHEREAS, the California Community Redevelopment Law (Health and Safety Code Section 33000, et seq.) provides for a cooperative relationship between redevelopment agencies and cities; and

WHEREAS, Health and Safety Code Sections 33445 and 33679 authorize a redevelopment agency to pay for the acquisition and development costs of publicly-owned buildings, facilities and improvements, if certain findings are made; and

WHEREAS, Health and Safety Code Section 33220(e) authorizes a local public agency to enter into an agreement with a redevelopment agency to further redevelopment purposes; and

WHEREAS, the City of Oakland (the "City") and the Redevelopment Agency have adopted a number of redevelopment projects within the City of Oakland pursuant to the California Community Redevelopment Law, including the Acorn, Broadway/MacArthur/San Pablo, Central City East, Central District, Coliseum, Oak Center, Oak Knoll, Oakland Army Base, Stanford/Adeline, and West Oakland Redevelopment Projects; and

WHEREAS, the Agency has established a Low and Moderate Income Housing Fund under the California Community Redevelopment Law; and

WHEREAS, the Agency desires to commit to fund the City to undertake redevelopment activities in support of certain projects and programs eligible for redevelopment funding; and

WHEREAS, the City and the Agency desire to enter into a master Funding Agreement to provide for Agency funding to the City of the costs of those projects and programs; now, therefore, be it

RESOLVED: That the Agency hereby authorizes the Agency Administrator to negotiate and execute a Funding Agreement with the City of Oakland to provide for Redevelopment Agency funding of those projects and programs listed in Exhibit A to this Resolution, incorporated herein by reference, in not-to-exceed amounts as set forth Exhibit A, in furtherance of the purposes of the

Agency under the California Community Redevelopment Law, and such other projects and programs as may be negotiated by the City and Agency; and be it further

RESOLVED: That with respect to capital projects that are or will be owned by the City, the Agency hereby finds and determines as follows:

- 1) That the acquisition of land and the installation or construction of the projects will be of benefit to the Project Areas by helping to eliminate one or more blight conditions within the City's Redevelopment Project Areas; and
- 2) That due to fiscal constraints on the City's general fund and the high number of capital projects competing for limited City funds, the City's Capital Improvement Program budget is unable to provide funding for the projects, and therefore no other reasonable means of financing the projects are available to the City other than Redevelopment Agency funding; and
- 3) That the use of tax increment funds for the projects is consistent with the implementation plans adopted for each of the City's Redevelopment Project Areas; and be it further

RESOLVED: That the Agency Administrator or his or her designee is authorized to transfer funds between the Agency and the City under the Funding Agreement as may be required by the Agreement, including advanced funding by the Agency if required by the Agreement; and be it further

RESOLVED: That the Agency Administrator or his or her designee is authorized to take other action with respect to the projects, programs, and the Funding Agreement consistent with this Resolution and its basic purposes; and be it further

RESOLVED: That the Funding Agreement shall be reviewed and approved by Agency Counsel as to form and legality, and copies shall be placed on file with the Agency Secretary.

MAR 3 2011

IN AGENCY, OAKLAND, CALIFORNIA, _____, 2011

PASSED BY THE FOLLOWING VOTE:

AYES- ~~BRUNNER~~, BRUNNER, ~~DE LA FUENTE~~, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND CHAIRPERSON REID - 6

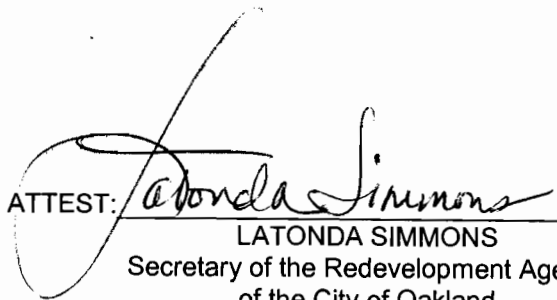
NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused- Brooks, De La Fuente - 2

ATTEST:


 LATONDA SIMMONS
 Secretary of the Redevelopment Agency
 of the City of Oakland

**AN AGENCY RESOLUTION AUTHORIZING A FUNDING AGREEMENT
WITH THE CITY OF OAKLAND TO FUND CITY PUBLIC
IMPROVEMENTS AND OTHER REDEVELOPMENT PROJECTS AND
PROGRAMS**

EXHIBIT A

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

BROADWAY/MACARTHUR/ SAN PABLO REDEVELOPMENT PROJECT AREA			
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
Total Area Project Budget			
	1,415,013		
1	B/M/SP FAÇADE IMPROVEMENT PROGRAM	171,417	Corridor Revitalization
2	B/M/SP TENANT IMPROVEMENT PROGRAM	216,326	Corridor Revitalization
3	BROADWAY SPECIFIC PLAN/EIR	334,904	Development Project
4	NEIGHBORHOOD PROGRAM INITIATIVE (NPI) AGENCY FUNDS	51,185	Corridor Revitalization
5	COMMUNITY RESTORATION PROGRAM	145,235	Long Term Major Project
6	MOSSWOOD PARK TOT LOT NPI	84,459	Public Facilities
7	MOSSWOOD TEEN CENTER NPI	36,000	Public Facilities
8	PEDESTRIAN SCALE LIGHTS - TELEGRAPH AVE	75,365	Infrastructure
9	SAN PABLO LIGHTS	222,623	Infrastructure
10	40TH ST STREETSCAPE	77,500	Infrastructure
* Highlighted rows indicate projects funded with bond funds			
B/M/SP PROJECT TOTALS		3 Corridor Revitalization, 1 Development Project, 3 Infrastructure Projects, 1 Long Term Major Project, 2 Public Facilities	

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

CENTRAL CITY EAST REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
Total Area Project Budget				
	21,246,012			
1	CCE EAST 18TH STREET STREETScape IMPROVEMENT	60,000	Infrastructure	Streetscape improvement project along E. 18th Street with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and traffic calming measures.
2	CCE SUNSHINE COURT	209,470	Infrastructure	Substantially completed infrastructure improvement project consisting of new pavement, sidewalks, curbs, gutters and drainage.
3	FRUITVALE ALIVE CCE STREETScape	97,958	Infrastructure	Streetscape improvement project along Fruitvale Avenue with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and other traffic calming measures.
4	CCE TOUGH ON BLIGHT PROGRAM	150,000	Blight Reduction	CEDA Building Services Division program that conducts pro-active code enforcement sweeps along commercial corridors.
5	CCE COMMERCIAL REVOLVING LOAN PROGRAM	550,000	Corridor Revitalization	Commercial loan program that provides eligible commercial businesses funding for business expansion, and other eligible capital improvements.
6	CCE FOOTHILL/SEMINARY AVENUE STREETScape IMPROVEMENT	280,117	Infrastructure	Streetscape improvement project along Foothill and Seminary Ave with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and additional traffic calming measures.
7	CCE FREMONT POOL ORA	23,602	Public Facilities	Completed public facility project that included exterior improvements and modifications to Fremont pool.
8	CCE INFILL DEVELOPMENT INCENTIVE PROGRAM	200,000	Corridor Revitalization	Grant incentive program designed to encourage infill development along major commercial corridors.
9	CCE PUBLIC SAFETY	125,000	Corridor Revitalization	Commercial security program that funded walking foot patrols on an overtime basis.
10	CCE SUSTAINABILITY PROGRAM	200,000	Corridor Revitalization	Grant incentive program designed to encourage the use of green sustainable building materials and can be used in conjunction with the façade and tenant improvement program.
11	CCE SEISMIC RETROFIT INCENTIVES PROGRAM	215,000	Infrastructure	Seismic grant program which reimburses eligible retrofit expenses to property homeowners.
12	CENTRAL CITY EAST ASSEMBLY & RELOCATION PROGRAM	297,229	Blight Reduction	Program supports real estate commercial acquisition activities throughout the project area.
13	CENTRAL CITY EAST FACADE IMPROVEMENT PROGRAM	629,306	Corridor Revitalization	Grant reimbursement program designed to encourage commercial storefront improvements to eligible business and property owners.
14	CENTRAL CITY EAST HISTORIC PRESERVATION PROGRAM	75,000	Comdor Revitalization	Program designed to encourage the preservation of eligible residential historic properties within the project area.
15	CENTRAL CITY EAST MACARTHUR BLVD STREETScape IMPROVEMENT	2,702,248	Infrastructure	Streetscape improvement project at several major nodes along MacArthur Blvd with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and additional traffic calming measures.
16	CENTRAL CITY EAST PUBLIC/PRIVATE DEVELOPMENT	379,132	Development Project	Program designed to support public/private partnerships throughout the project area.
17	CENTRAL CITY EAST TENANT IMPROVEMENT PROGRAM	655,530	Corridor Revitalization	Grant reimbursement program designed to encourage interior tenant improvements on vacant commercial properties.
18	COMMERCIAL SECURITY- ARMED GUARDS	31,008	Corridor Revitalization	Commercial security program that funded walking foot patrols on an overtime basis.
19	COMMERCIAL SECURITY- CPTED TRNG	15,000	Corridor Revitalization	Public safety commercial corridor program designed to fund Crime Prevention Through Environmental Design surveys for eligible businesses and commercial property owners.
20	DISTRICT 2 TEEN CENTER	200,000	Public Facilities	Initial funding allocation for the creation of a teen center facility within the project area boundaries and Council District 2.
21	DISTRICT 4 TEEN CENTER	500,000	Public Facilities	Funding allocation for the creation of a teen center facility within the project area boundaries and Council District 4.
22	HILLSIDE OPA W. ALVERNAZ PARTNERS	275,000	Blight Reduction	Owner participation agreement between the Agency and major property owner of 94 units in East Oakland.

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

CENTRAL CITY EAST REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
23	EASTMONT LIBRARY	37,303	Public Facilities	Public facility project designed to fund Eastmont library initial feasibility analysis.
24	ENCAMPMENT & DUMP ABATEMENT	10,546	Blight Reduction	PWA program that conducts minor fencing improvements and clean-up activities to Agency owned properties throughout the project area.
25	CCE ESTUARY PLAN	136,097	Development Project	Major specific planning and land use effort along entire CCE waterfront area boundaries.
26	MERCH PROMO PRG	20,000	Corridor Revitalization	Program designed to encourage business and economic activities along major commercial corridors.
27	NPI & REBUILDING OAKLAND TOGETHER	197,710	Corridor Revitalization	Neighborhood Project Initiative grant program designed to encourage beautification efforts along commercial corridors. Rebuilding Together Oakland sponsorship for rehabilitating existing homeowner projects.
28	CENTRAL CITY EAST 23RD AVE *	2,768,088	Infrastructure	Streetscape improvement project along 23rd Avenue with new pedestrian amenities such as sidewalks, landscaping, lighting, crosswalks, bulb-outs and traffic calming measures.
29	CENTRAL CITY EAST E18TH *	1,915,217	Infrastructure	Streetscape improvement project along E.18th Street between Lakeshore Ave and Park Blvd with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and traffic calming measures.
30	CENTRAL CITY EAST EASTLKE 14TH AVE *	1,000,000	Infrastructure	Streetscape improvement project along 14th Avenue with new pedestrian amenities such as sidewalks, landscaping, lighting, crosswalks, and bulb-outs.
31	CCE FOOTHILL FRUITVALE *	3,417,620	Infrastructure	Streetscape improvement project along Foothill Blvd from Rutherford to High Street with new pedestrian amenities such as landscaping, crosswalks, public art, and bulb-outs.
32	CCE FOOTHILL SEMINARY *	3,025,941	Infrastructure	Streetscape improvement project along Foothill and Seminary Ave with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and additional traffic calming measures.
33	CCE MACARTHUR BLVD STREETScape IMPROVEMENT *	500,000	Infrastructure	Streetscape improvement project at several major nodes along MacArthur Blvd with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and additional traffic calming measures.
34	CHAVEZ ORA PROJECT *	123,855	Public Facilities	Initial funding allocation for master plan design work for park improvement project.
35	DE LA CRUZ FRUITVLE FLD *	117,365	Public Facilities	Initial funding allocation for capital improvements at Josie De La Cruz Park.
36	MELROSE LIBRARY WINDOW REPLACEMENT *	105,669	Public Facilities	Completed public facility project that replaced fenestration systems on a historic library in East Oakland.
* Highlighted rows indicate projects funded with bond funds				
AGENCY OWNED CENTRAL CITY EAST SITES				
Site Budget Totals (Purchase)				
\$9.5 million				
1	Foothill and Seminary Parcels	\$4M	Agency Property	A total of eleven contiguous parcels bounded by Foothill, Seminary and Bancroft Avenues.
2	73rd Ave and Foothill Blvd	\$2.3M	Agency Property	1.3 acre site on corner of Foothill and 73rd Avenue
3	3566 and 3600 Foothill Blvd	\$1M	Agency Property	Corner parcels at 36th and Foothill Blvd.
4	8296 MacArthur Blvd	\$200K	Agency Property	6,000 sf parcel containing a residential property.
5	10451 MacArthur Blvd	\$737K	Agency Property	23,000 sf vacant level parcel.
6	2759 Foothill Blvd	\$140K	Agency Property	4,600 sf parcel adjacent to 2777 Foothill Blvd.
7	2777 Foothill Blvd	\$1M	Agency Property	17,800 sf vacant level parcel adjacent to 2759 Foothill Blvd.
8	Derby Parking Lot	\$150K	Agency Property	9,000 sf surface parking lot across from Melrose Ford site.
COLISEUM LONG TERM MAJOR PROJECTS				
Major Project Budget Totals				
\$88 million				

**CITY OF OAKLAND REDEVELOPMENT AGENCY
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CENTRAL CITY EAST REDEVELOPMENT PROJECT AREA			
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
1	Oak 2 Ninth	\$20M	Long Term Major Project 3,100 unit master planned development along the Oakland Estuary.
2	Baseball Stadium	\$50M	Long Term Major Project Portions of planned baseball stadium development are within CCE boundaries.
3	Kaiser Convention Center	\$18M	Long Term Major Project Kaiser Convention Center is on the CCE project area boundary
CENTRAL CITY EAST TOTAL PROJECTS		8 Agency Property, 4 Blight Reduction, 11 Corridor Revitalization, 2 Development Projects, 12 Infrastructure, 3 Long Term Major Projects, 7 Public Facilities	

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

CENTRAL DISTRICT REDEVELOPMENT PROJECT AREA			
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
Total Area Project Budget			
	322,747,574		
1	1-1/2% PUBLIC ART FUND 9504	1,501,853	Infrastructure
2	DOWNTOWN CAP PROJECT SUPPORT FY01	584,621	Planning
3	DOWNTOWN CAP PROJECT SUPPORT	1,700,000	
4	OLD OAK/CHINATOWN STREETScape & FACADE FY01	87,825	Planning
5	14 & BROADWAY TRANSIT CENTER	319,000	Infrastructure
6	ORACLE CORP SOFTWARE LICENSE	430,000	N/A
7	SUNFIELD ENA	24,950	Development Project
8	CITY CENTER GARAGE WEST OPER	2,151,000	Public Facilities
9	DOWNTOWN STREETScape IMPL	1,569,594	Infrastructure
10	DOWNTOWN STREETScape MASTERPLAN - 9533	1,053,000	Infrastructure
11	DOWNTOWN STREETScape MASTERPLAN - 9532	10,224,000	Infrastructure
12	880 BROADWAY UNDERPASS	1,050,000	Infrastructure
13	DOWNTOWN HISTORIC FACADE IMPROVEMENT PROGRAM	5,331,000	Corridor Revitalization
14	FOX THEATRE MASTER PLAN & DEVELOPMENT	15,820	Development Project
15	UPTOWN FOREST CITY RESIDENTIAL	264,732	Development Project
16	17 ST/SAN PABLO PARKING GARAGE	44,631	Development Project
17	BASEMENT PROGRAM	2,922,908	Infrastructure
18	DOWNTOWN FACADE IMPROVEMENT PROGRAM	2,315,071	Corridor Revitalization
19	TELEGRAPH PHASE ONE	157,322	Infrastructure
20	BROADWAY PHASE III	16,634	Infrastructure
21	COMMUNITY RESTORATION PROGRAM	197,437	Blight Reduction
22	JEFFERSON SQ PUB FAC	16,383	Public Facilities

**CITY OF OAKLAND REDEVELOPMENT AGENCY
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CENTRAL DISTRICT REDEVELOPMENT PROJECT AREA			
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
23	LINCOLN REC CTR ORA PROJECT	296,284	Public Facilities
24	MALONGA PUB FAC	308,933	Public Facilities
25	RETAIL/ENTERTAINMENT CATALYST PROJ	12,156,106	Corridor Revitalization
26	RETAIL/ENTERTAINMENT CATALYST PROJ	104,000	Corridor Revitalization
27	RETAIL/ENTERTAINMENT CATALYST PROJ - 9532	402,000	Corridor Revitalization
28	RETAIL ENTERTAINMENT DISTRICT CATALYST PROJECT-TENANT IMPROVEMENTS	10,000,000	Corridor Revitalization
29	BROADWAY CORRIDOR REV LOAN FUND	483,430	Corridor Revitalization
30	OAKLAND ICE CENTER	4,389,934	Public Facilities
31	UC-OFFICE OF THE PRESIDENT	181,606	Public Facilities
32	1100 BROADWAY	N/A	Development Project
33	CD PUBLIC FACILITIES (Scotlan)	2,000,000	Development Project
34	CITY CENTER	N/A	Development Project
35	TELEGRAPH PLAZA GARAGE	3,300,000	Development Project
36	23RD & VALDEZ	N/A	Development Project
37	SCOTLAN CONVENTION CENTER IMPROVEMENTS	4,000,000	Development Project
38	1800 SAN PABLO	6,400,000	Development Project
39	VICTORY COURT BALLPARK	150,000,000	Development Project
40	BROADWAY/ VALDEZ RETAIL STRATEGY	96,747,500	Development Project
* Highlighted rows indicate projects funded with bond funds			
CENTRAL DISTRICT PROJECT TOTALS		1 Blight Reduction, 5 Infrastructure, 4 Corridor Revitalization, 7 Public Facilities, 13 Development Projects	

CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS

COLISEUM REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
Coliseum Area Project Budget				
	21,499,425			
1	COLISEUM INFILL DEVELOPMENT INCENTIVES PROGRAM	219,961	Corridor Revitalization	Grant incentive program designed to encourage infill development along major commercial corridors.
2	COLISEUM COMPLEX BART AREA	15,144	Development Project	Funding allocation assists with implementing infrastructure improvements within the Coliseum Bart area vicinity.
3	COLISEUM FACADE IMPROVEMENT PROGRAM	134,555	Corridor Revitalization	Grant reimbursement program designed to encourage commercial storefront improvements to eligible business and property owners.
4	COLISEUM RLF	460,271	Corridor Revitalization	Commercial loan program that provides eligible commercial businesses funding for business expansion, and other eligible capital improvements.
5	COLISEUM SEISMIC RETROFIT INCENTIVES PROGRAM	140,000	Infrastructure	Seismic grant program which reimburses eligible retrofit expenses to property homeowners.
6	COLISEUM TEMPORARY PARKING	50,000	Development Project	Funding allocation assists Coliseum Transit Village studies for replacement parking analysis.
7	COLISEUM TEMPORARY STREET LIGHTING	18,238	Infrastructure	Funding allocation assists with temporarily increasing lighting levels at specific locations within the project area.
8	COLISEUM TENANT IMPROVEMENT PRGM	467,907	Corridor Revitalization	Grant reimbursement program designed to encourage interior tenant improvements on vacant commercial properties.
9	COLSEUM BLIGHT ENFORCEMENT	150,000	Blight Reduction	CEDA Building Services Division program that conducts pro-active code enforcement sweeps along commercial corridors.
10	COMMERCIAL SECURITY-CPTED TRNG	15,000	Corridor Revitalization	Public safety commercial corridor program designed to fund Crime Prevention Through Environmental Design surveys for eligible businesses and commercial property owners.
11	ENCAMPMENT & DUMP ABATEMT	34,448	Blight Reduction	PWA program that conducts minor fencing improvements and clean-up activities to Agency owned properties throughout the project area.
12	ESTUARY PLAN: COLISEUM	888,653	Development Project	Major specific planning and land use effort along entire Coliseum waterfront area boundaries.
13	GRAFFITI ABATEMENT & MURALS COLISEUM	150,300	Blight Reduction	Program designed to abate graffiti along major commercial corridors and fund various permanent mural installations throughout the project area.
14	GREEN WORKS DEVELOPMENT PROGRAM	59,323	Corridor Revitalization	Pilot program designed to encourage small community-based green projects throughout the project area.
15	MARTIN LUTHER KING JR. LIBRARY OPERATIONS	50,207	Public Facilities	Public facility renovation improvement project at branch library in East Oakland.
16	RAILROAD AVE PHASE 2 FUND	344,913	Infrastructure	Infrastructure improvement project consisting of new pavement, sidewalks, curbs, gutters and drainage.
17	COL CAPITAL CONTRACT CONTINGENCY	200,000	Infrastructure	Funding allocation assists with contingency costs for capital improvement projects throughout the Coliseum project area.
18	COLISEUM/EDES	539,000	Infrastructure	Streetscape improvement project along South Coliseum Way and Edes Avenue with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and other traffic calming measures.
19	FRUITVALE ALIVE STREETScape	134,248	Infrastructure	Streetscape improvement project along Fruitvale Avenue with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and other traffic calming measures.
20	INTERNATIONAL BLVD STREETScape	1,000,000	Infrastructure	Streetscape improvement project at several major nodes along International Blvd with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and additional traffic calming measures.
21	NEIGHBORHOOD COMMERCIAL REVITALIZATION	80,049	Corridor Revitalization	Grant reimbursement program designed to encourage commercial storefront improvements to eligible business and property owners.
22	NEIGHBORHOOD PROJECT INITIATIVE	14,889	Corridor Revitalization	Neighborhood Project Initiative grant program designed to encourage beautification efforts along commercial corridors.
23	RAILROAD AVE PHASE 2 FUND 9451	100,000	Infrastructure	Infrastructure improvement project consisting of new pavement, sidewalks, curbs, gutters and drainage.

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

COLISEUM REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
24	SUNSHINE COURT COLISEUM	1,050,000	Infrastructure	Substantially completed infrastructure improvement project consisting of new pavement, sidewalks, curbs, gutters and drainage.
25	GENERAL COLISEUM INFRASTRUCTURE & CONTINGENCY	875,000	Infrastructure	Funding allocation assists capital improvement projects throughout the Coliseum project area.
26	COLISEUM TRANSIT VILLAGE INFRASTRUCTURE	1,065,000	Development Project	Project funding allocated for infrastructure improvements related to the Lion Creek Crossing Phase IV and Coliseum Transit Village project.
27	81ST AVENUE LIBRARY	323,614	Public Facilities	Completed public facility branch library project at 81st and Rusdale Ave.
28	COLISEUM SCHOOL SET ASIDE	255,563	Public Facilities	Funding allocation assists with educational related capital improvement projects throughout the Coliseum project area.
29	DISTRICT 5 TEEN CENTER	500,000	Public Facilities	Funding allocation for the creation of a teen center facility within the project area boundaries and Council District 5.
30	66TH AVE STREETSCAPE-PHASE 2 *	100,000	Infrastructure	Streetscape improvement project along 66th Avenue between International Blvd and San Leandro Street with new pedestrian amenities such as sidewalks, landscaping, lighting, crosswalks, and bulb-outs.
31	AIRPORT GATEWAY - AIRPORT ACCESS ROAD *	56,984	Infrastructure	Completed streetscape improvement project at Airport Access Road and Hegenberger.
32	COLISEUM GARDENS HOPE VI INFRASTRUCTURE *	41,530	Infrastructure	Completed infrastructure improvements at OHA's Lion Creek Crossing housing project.
33	COLISEUM TRANSIT HUB STREETSCAPE IMP ORA MATCH *	6,734	Infrastructure	Completed streetscape improvement project at San Leandro Street between 66th and 75th Avenue.
34	FRUITVALE VILLAGE *	27,500	Development Project	Funding allocation assists with Fruitvale Village project miscellaneous expenditures.
35	HEGENBERGER EAST GATEWAY STREETSCAPE *	51,705	Infrastructure	Completed streetscape improvement project at Hegenberger between South Coliseum Way and Baldwin Ct.
36	RAILROAD AVENUE STREET IMPROVEMENT *	22,032	Infrastructure	Funding allocation assists with Railroad Avenue infrastructure project miscellaneous expenditures.
37	AIRPORT CONNECTOR - COLISEUM *	714,842	Development Project	Funding allocation assists Agency with Oakland Airport Connector project miscellaneous expenditures.
38	66TH AVE STREETSCAPE-PH 1 *	890,139	Infrastructure	Streetscape improvement project along 66th Avenue between International Blvd and San Leandro Street with new pedestrian amenities such as sidewalks, landscaping, lighting, crosswalks, and bulb-outs.
39	AIRPORT GATEWAY AIRPORT ACCESS DR STREETSCAPE *	30,000	Infrastructure	Completed streetscape improvement project at Airport Access Road and Hegenberger.
40	AIRPORT GATEWAY DOOLITTLE DR STREETSCAPE *	38,054	Infrastructure	Completed streetscape improvement project at Doolittle Drive between City of San Leandro border and Hegenberger.
41	BROOKFIELD LIBRARY *	114,232	Public Facilities	Public facility branch library project currently under construction for minor improvements.
42	MARTIN LUTHER KING JR. LIBRARY *	297,792	Public Facilities	Public facility project programmed for branch library minor improvements.
43	PHASE 2 RAILROAD AVENUE *	1,296,733	Infrastructure	Infrastructure improvement project consisting of new pavement, sidewalks, curbs, gutters and drainage.
44	SAN LEANDRO ST UTILITY UNDERGROUNDING *	20,323	Infrastructure	Funding allocation assists with implementing utility infrastructure improvements within the Coliseum Bart area vicinity.
45	SOBRANTE PARK RESTROOM *	236,684	Public Facilities	Public facility project programmed for park restroom upgrades and irrigation improvements.
46	SOUTH COLISEUM WAY & EDES STREETSCAPE CONSTRUCTION *	2,237,878	Infrastructure	Streetscape improvement project along South Coliseum Way and Edes Avenue with new pedestrian amenities such as landscaping, crosswalks, bulb-outs and other traffic calming measures.
47	COLISEUM BART TRANSIT VILLAGE INFRASTRUCTURE *	1,000,000	Development Project	Project funding allocated for infrastructure improvements related to the Lion Creek Crossing Phase IV and Coliseum Transit Village project.

**CITY OF OAKLAND REDEVELOPMENT AGENCY
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COLISEUM REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
48	COLISEUM SPECIFIC PLAN	4,000,000	Development Project	Programmatic EIR required for development of future stadium project
49	GEN COLISEUM INFRASTRUCTURE *	1,000,000	Infrastructure	Funding allocation assists capital improvement infrastructure projects throughout the Coliseum project area.
* Highlighted rows indicate projects funded with bond funds				
AGENCY OWNED COLISEUM SITES:				
Site Budget Totals (Purchase)		45.8 million		
49	6775 Oakport Road (Zhone site)	1.5 million	Agency Property	3.625 acre agency owned parcel consisting of a paved parking lot at 6775 Oakport
50	633 Hegenberger Road (Homebase site)	14 million	Agency Property	13.5 acre parcel consisting of level surface lot at 633 Hegenberger.
51	80000 Joe Morgan Way (Malibu site)	3.5 million	Agency Property	4.4 acre vacant parcel co-owned with County at 8000 Joe Morgan Way.
52	710 73rd Ave (Metz site)	500,000	Agency Property	22,800 sf vacant parcel at 710 73rd Avenue.
53	73rd Avenue cul-de-sac parking (Amtrak lot)	500,000	Agency Property	Surface parking lot at end of 73rd Avenue used for AMTRAK passenger parking.
54	73RD AND INTL. BLVD.	300,000	Agency Property	Half-acre vacant lot at south-east corner of International and 73rd Avenue.
55	905 66th Avenue (AC Transit site)	7.7 million	Agency Property	6.3 acres of land located at 905 66th Avenue and San Leandro Street.
56	769 66th Avenue (RV site)	5.8 million	Agency Property	4.5 acres of land currently leased to RV rental company.
57	66th and Coliseum North parking lot entrance (Sod farm)	1 million	Agency Property	2.7 acre parcel at 66th Avenue and north entry to Coliseum Arena surface parking lot.
58	3229 and 3301 San Leandro Street (Sasse property)	1 million	Agency Property	25,000 sf parcels at 3229 and 3301 San Leandro Street.
59	606 Clara and 9418 Edes Avenue (Clara and Edes site)	1 million	Agency Property	26,000 sf parcel of vacant land at 606 Clara and 9418 Edes Avenue.
60	3050 International Blvd. (Melrose Ford site)	3 million	Agency Property	28,500 sf showroom building at 3050 International Blvd.
61	Fruitvale BART Parking Lot	6 million	Agency Property	3.41 acre surface parking lot at Fruitvale BART station.
COLISEUM LONG TERM MAJOR PROJECTS *				
Major Project Budget Totals		235.5 million		
62	COLISEUM TRANSIT VILLAGE PHASE I	30 million	Long Term Major Projects	1.3 acre parcel at Coliseum BART parking lot identified for Coliseum Transit Village site consisting of 128 units of housing.
63	COLISEUM CITY PROJECT	200 million	Long Term Major Projects	Major sports/entertainment/hotel/commercial mixed use master plan concept for Coliseum stadium and arena site.
64	COLISEUM/HEGENBERGER SPECIFIC PLAN	5 million	Long Term Major Projects	Major specific planning effort for the area surrounding the Coliseum stadium and area along Hegenberger.
COLISEUM LAND ACQ-TAXABLE BOND \$25,918,445				

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

COLISEUM REDEVELOPMENT PROJECT AREA			
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
COLISEUM PROJECT TOTALS		13 Agency Projects, 3 Blight Reduction, 8 Corridor Revitalization, 7 Development Projects, 23 Infrastructure, 3 Long Term Major Projects, 7 Public Facilities	

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

OAK KNOLL REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
OAK KNOLL OPERATIONS	603,453	Agency Property/Health and Safety	Ongoing operating funds are required to maintain the Agency's property and to ensure that the entire Oak Knoll site is safe and secure.	
OAKLAND ARMY BASE REDEVELOPMENT PROJECT AREA				
PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION	
Total Area Project Budget				
	26,327,827			
1	16TH ST TRAIN STATION REHAB	1,395,396	Development Project and Blight Reduction	The Agency has committed to working with community leaders to restore the historic 16th Street Train Station, including the purchase of the Baggage Wing estimated at \$670,000 and protecting the asset from the elements and vandalism.
2	OARB BAYBRIDGE GATEWAY-ORA	1,942,957	Long Term Major Project	Funding required for internal project development efforts including vetting of infrastructure development planning, construction fund development and overall project management and support. This is a federal obligation.
3	SUN SERVER LEASE AGREEMENT	100,000	Project Development	Administrative tool essential for fiscal management.
4	ARMY BASE JOINT INFRASTRUCTURE DEVELOPMENT PROJECT	16,167,313	Long Term Major Project and Infrastructure	The Agency's Economic Development Conveyance (EDC) with the Department of the Army requires the economic redevelopment of the former Oakland Army Base. All funds acquired and reserved to date are needed to plan and design essential public infrastructure intended to support extensive commercial development on the 161 acre site. This is a federal obligation.
5	GATEWAY DEVELOPMENT AREA SHORELINE PARK	3,000,000	Long Term Major Project	The Agency has a Tidelands Trust obligation to support the development of the Shoreline Park between the Central and West Gateway Areas as a result of its sale of the Knight Yard property to the Port. This is a state obligation.
6	RISK MGMT PLAN SITES ESD	3,722,161	Development Project	The Agency has a legal obligation with the Department of the Army and the State Department of Toxic Substances Control to fulfill the terms of the Remediation Action Plan and Risk Management Program intended to remediate the former Army Base to industrial standards. This is a federal obligation.
Oakland Army Base Project Totals			2 Blight Reduction, 3 Development Project, 3 Long Term Major Project, 1 Infrastructure	

**CITY OF OAKLAND REDEVELOPMENT AGENCY
FUNDING LEVELS OF CURRENT AGENCY PROJECTS AND PROGRAMS**

WEST OAKLAND REDEVELOPMENT PROJECT AREA			
PROJECT DESCRIPTION	PROJECT BUDGET	PROJECT TYPE	PROJECT DESCRIPTION
Total Area Project Budget			
	6,240,522		
1	7th AVE STREETScape	192,090	Infrastructure
2	BROWN SUGAR KITCHEN	75,000	Corridor Revitalization
3	COMMUNITY RESTORATION PROGRAM	120,000	Blight Reduction
4	DISTRICT 3 TEEN CENTER	1,964,266	Public Facilities
5	ENCAMPMENT & DUMP ABATEMENT	70,750	Blight Reduction
6	FITZGERALD & UNION PARK	141,963	Public Facilities
7	NPI - WEST OAKLAND	64,444	Public Facilities
8	NPI 27TH ST MEDIAN LANDSCAPING	18,400	Infrastructure
9	NPI 31ST DEMOLITION PROJECT	45,000	Infrastructure
10	NPI 40TH ST MEANINGFUL	54,568	Infrastructure
11	NPI AQUAPONICS GARDENS	53,500	Public Facilities
12	NPI DOG PARK WEST OAKLAND	29,876	Public Facilities
13	NPI DOGTOWN/HOLLIS ST	57,000	Corridor Revitalization
14	NPI LONGFELLOW SPOT GRNG	12,730	Corridor Revitalization
15	NPI MEADS/ATHENS SAFETY INITIATIVE	29,567	Corridor Revitalization
16	NPI MEDIAN PROJECT	44,896	Infrastructure
17	NPI MELTZER BOYS/GIRLS CLUB	50,000	Public Facilities
18	WEST OAKLAND FACADE IMPROVEMENT PROGRAM	125,000	Corridor Revitalization
19	WEST OAKLAND SEISMIC RETROFIT INCENTIVES PROGRAM	230,500	Blight Reduction
20	WEST OAKLAND TENANT IMPROVEMENT PROGRAM	100,00	Corridor Revitalization
21	WEST OAKLAND TRANSIT VILLAGE	960,951	Development Project
22	PERALTA/ MLK STREETScape	430,000	Infrastructure
23	UTILITY UNDERGROUNDING	100,000	Infrastructure

24	STREET TREE MASTER PLAN	40,000	Infrastructure	
25	9TH AND CAMPBELL SITE ACQUISITION	330,000	Development Project	
26	WEST OAKLAND STREETSCAPES	500,000	Infrastructure	
27	WEST OAKLAND PUBLIC FACILITIES	500,000	Public Facilities	
WEST OAKLAND PROJECT TOTALS				
			27	

ACORN REDEVELOPMENT PROJECT AREA				
	PROJECT NAME	PROJECT BUDGET	TYPE OF PROJECT	PROJECT DESCRIPTION
1	TENANT IMPROVEMENT AND FAÇADE PROGRAMS	500,000	Corridor Revitalization	
2	JACK LONDON GATEWAY SQUARE LOAN REPAYMENT	1,115,593	Corridor Revitalization	