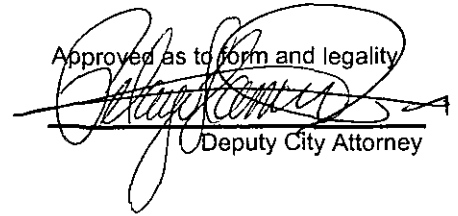


FILED
OFFICE OF THE CITY CLERK
OAKLAND

REVISED

Approved as to form and legality



Deputy City Attorney

2009 MAY 20 PM 3:39

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO
CREATE A SPECIAL FUND TO RECEIVE REVENUES GENERATED BY
THE FALSE ALARM REDUCTION PROGRAM ADMINISTERED BY THE
OAKLAND POLICE DEPARTMENT**

WHEREAS, the current False Alarm Program was implemented by the Oakland Police Department in November 2003. Since the inception of the program, false alarms have dropped dramatically affecting a significant fiscal impact to the City; and

WHEREAS, in the current fiscal year, the false alarm program has generated approximately \$300,000 in revenues at a cost of approximately \$200,000 and

WHEREAS, these reductions are a direct result of increased public awareness of the False Alarm Program; and

WHEREAS, the estimated annual revenue is \$700,000 with an expenditure budget of \$656,250; and

WHEREAS, the creation of a special fund to receive revenues generated by the False Alarm Reduction Program will ensure that this program is self-sustaining, and will benefit the General Fund by moving expenditures that currently reside in the general fund to the special revenue fund; and

WHEREAS, the general fund will receive Central Services Overhead (CSO) recovery from the special revenue fund. The total estimated net impact to the general fund is a gain of \$224,580; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to a to create a special fund to receive revenues generated by the False Alarm Reduction Program, to ensure that the program is self-sustaining; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Police Department to appropriate expenditures up to the \$700,000 budgeted revenue amount and any additional revenue received above and beyond the \$700,000.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST _____
LaTonda Simmons
City Clerk and Clerk of the Council,
City of Oakland, California
