

FY 2008-09 MIDCYCLE BUDGET ADJUSTMENTS
Schedule of Special Meetings for Budget Presentations and Workshops

❖ **Workshops to Discuss Conceptual Issues, Receive Direction from Council**

April 24, 2008 (Thursday): 2:00 to 4:00 pm

- Equipment and Facilities Internal Service Funds Rate Adjustment
- Kids First! Fund Reconciliation for FY 2005-06 and FY 2006-07
- Centralization of Payroll

May 1, 2008 (Thursday): 2:00 to 4:00 pm

- Continuation of Discussion from April 24, 2008 Special Meeting (if necessary)

❖ **Workshops/Budget Hearings to Review, Discuss and Approve FY 2008-09 Budget Amendments**

May 15, 2008 (Thursday): 5:00 to 8:00 pm

- Major spending modifications to adopted budget and Mayor's Midcycle proposal: City and ORA
- Introduction of legislation to approve:
 - FY 2008-09 Master Fee Schedule Changes (*public hearing*)
 - FY 2008-09 Appropriations Limit
 - City and ORA budget amendments

May 29, 2008 (Thursday): 5:00 to 8:00 pm

- Continued Discussion of Mayor's Proposal from May 15, 2008

❖ **Adoption of Budget Amendments, Related Budget Legislation**

June 17, 2008 (Tuesday): 6:00 pm prior to the Regular City Council Meeting

- Adoption of FY 2008-09 Budget Legislation by Council