



# SUPPLEMENTAL

## City of Oakland

### Meeting Agenda

Office of the City Clerk  
Oakland City Hall  
1 Frank H. Ogawa Plaza  
Oakland, California 94612  
LaTonda Simmons, City Clerk

**\* Special Concurrent Meeting of the Oakland  
Redevelopment Successor Agency/City Council  
Oakland City Hall, 1 Frank H. Ogawa Plaza, Oakland, CA 94612**

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**Tuesday, April 30, 2013**

**5:30 PM**

**City Council Chambers, 3rd Floor**

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1 Pledge of Allegiance

2 Roll Call / City Council

**COUNCILMEMBERS: Desley Brooks, District 6; Noel Gallo, District 5;  
Lynette Gibson McElhaney, District 3; Dan Kalb, District 1; President Pro  
Tempore Rebecca Kaplan, At-Large; Vice Mayor Larry Reid, District 7;  
Libby Schaaf, District 4; Council President Patricia Kernighan, District 2**

3 OPEN FORUM

4 Oral Report of Final Decisions Made During Closed Session & Disclosure of  
Non-Confidential closed session discussions

5 Subject: Fiscal Year 2013-2015 Special Budget Meeting  
From: City Administrator's Office  
Recommendation: Receive A Presentation And Hold Discussion On The Mayor's  
Proposed Budget For Fiscal Year 2013-2015  
(12-0351)

6 Subject: Budget Adoption Transparency And Public Participation Policy  
From: Councilmember Libby Schaaf  
Recommendation: Adopt A Resolution Establishing The City Of Oakland's Budget  
Process Transparency And Public Participation Policy  
(12-0424)

**The April 23, 2013 Finance and Management Committee approved  
recomendations as amended with a vote of 3 Ayes, 1 No - Brooks.**

**The committee amended the resolution to include the following language  
under Section 8 of the resolution: "The City Council President shall  
prepare a proposed budget for Council consideration to be heard at a  
Special City Council Budget Hearing occurring before June 17th. The  
Council President may delegate the duty to prepare a budget proposal to  
another member of the Council. A costing analysis request for any  
proposed amendments must have been submitted..."**

**The committee also amended the resolution to add the language "including  
changes to service levels" to the first sentence of Section 5 under**

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“Requirements.”

The committee also amended the resolution to delete the last sentence of the first paragraph of Section 5 of the resolution and replace with: “Every effort should be made to thoroughly respond to any public request for departmental budget details, such as line item budgets. The requested information shall also be made available on the City's website and open data portal within a reasonable time period following the request.”

## Continuation of Open Forum

### Adjournment

Americans With Disabilities Act

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Office of the City Clerk - Agenda Management Unit

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(TTD)

**MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30AM TO 5:00PM**

**LaTonda Simmons  
City Clerk and  
Clerk of the Council**