OAKLAND CITY COUNCIL RESOLUTION NO. 76188 C.M.S

INTRODUCED BY COUNCILMEMBER

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RESOLUTION TO 1j INCREASE APPROPRIATION OF MEASURE B FUNDS BY \$660,000 AND 2) APPROPRIATE \$2,866,118 OF STATE TRAFFIC CONGESTION RELIEF FUNDS FOR TRANSPORTATION-RELATED PROJECTS

WHEREAS, the City has a backlog of transportation projects that require traffic engineering services for design, as well as funding for construction; and

WHEREAS, these proposed transportation projects address Council priorities to "improve the physical appearance," to encourage business and residential and business development by improving accessibility through improved traffic flows throughout the City, and enhances the environment by providing alternative bike paths and improved pedestrian access; and

WHEREAS, the City has \$660,000 in undesignated Measure B funds restricted to transportation-related activities; and

WHEREAS, the City is in receipt of \$2,866,117.63 from the State of California Traffic Congestion Relief Program (TCRP): and

WHEREAS, TCRP funds may only be used for repair and rehabilitation of local streets and roads; and

WHEREAS, there is increasing demand to expedite transportation-related projects to mitigate increasing residential and business access demands; and

WHEREAS, the Council has reviewed the specific projects proposed to be funded from the appropriation of these additional funds; and

WHEREAS, escalating construction costs threaten to delay the anticipated implementation of several transportation projects previously funded; now, therefore, be it

RESOLVED that the appropriation of Measure B funds within the Public Works Agency and the Capital Improvement Program for FY 2000-01 be increased by \$660,000; and be it

FURTHER RESOLVED that a separate fund be established to account for the appropriation and expenditure of State Traffic Congestion Relief funding; and be it

FURTHER RESOLVED that estimated revenue and appropriations be increased by \$2,866,118 to reflect the allocation from the State to the City of Oakland for Traffic Congestion Relief funding: and be it

FUTHER RESOLVED that this resolution has been approved by the Office of the City Attorney as to form and legality and a copy is on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, December 12, 2000

PASSED BY THE FOLLOWING VOTE

AYES-BRUNNER, MILEY, NADEL REID, SPEES, W A N D PRESIDENT DE LA FUENTE lo NOES ABSENT ABSTENTION

ATTEST

CEDA FLOYD

City Clerk and Clerk of the Council of the City of Oakland, California