

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2005 FEB 23 AM 11:36

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: March 8, 2005

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Grant Funds in the Amount of Eighty-Two Thousand Nine Hundred and Eight Dollars (\$82,908) from the State of California, Office of Traffic Safety, for the Police Department's Participation in a Twenty-One Day California Seat Belt Compliance Campaign

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$82,908 from the State of California, Office of Traffic Safety. The funds will be used to offset Department overtime and reporting costs for participation in a California Seat Belt Compliance Campaign (CSBCC) for seat belt enforcement during a twenty-one (21) day period in May and June 2005 in support of the "Click it or Ticket" national mobilization.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's California Seat Belt Compliance Campaign application and awarded the City of Oakland \$82,908 in state grant funds. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund: 2999, Traffic Division Org.: 105647; Traffic Enforcement Program: PS14, in a Project to be determined. The program will be managed by the Traffic Operations Section Commander. The fiscal manager for this grant will be the Administrative and Technical Services Division Manager. There is no match requirement. Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn Personnel (Sergeant) (\$46.05/hr x 1.5 x 96/hrs x 1 Officer)	\$6,630
O/T for Police Officers (non-Supervisory) (\$39.91/hr x 1.5 x 8/hrs x 12 Officers x 10 Operations)	\$57,470
O/T for Community Service Personnel (Traffic) (\$22.80/hr x 1.5 x 96/hrs x 4 Persons)	\$13,133
O/T for Dispatcher (\$28.10/hr x 1.5 x 96/hrs x 1 Person)	\$4,045
O/T for Accountant (\$27.20/hr x 1.5 x 40/hrs x 1 Person)	\$1,630
TOTAL	\$82,908

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In reference to the City's mandate regarding Central Services Overhead (CSO) charges, total CSO associated with the \$82,908 grant equals \$14,732 (based upon a calculation rate of 17.77%). However, according to the granting agency, indirect costs (CSO) charges are disallowed. Therefore, the Department requests a waiver for all CSO charges.

BACKGROUND

The goal of the 2005 CSBCC program is to increase seatbelt use statewide to 94 percent through the combined efforts of the California Highway Patrol, Office of Traffic Safety, and local law enforcement. The CSBCC strategy focuses on public information and enforcement on persons who fail to use seatbelts during the May 2005 Buckle Up America/Operation Alcohol Beverage Control National Mobilization period.

KEY ISSUES AND IMPACTS

Since October 2000, the Police Department has taken numerous steps to improve enforcement of traffic codes, inclusive of seat belt compliance statutes. Traffic officers and supervisors have received additional training in the establishment and operation of checkpoints and the Traffic Section is in the process of computerizing reporting and record-keeping procedures related to seat belt compliance, DUI, blood alcohol test results and collision information.

Research conducted by the National Highway Traffic Safety Administration has shown seat belts to be the single most effective safety device in the prevention of serious injury and reducing fatalities in motor vehicle crashes. Lap and shoulder restraints, when used properly, reduce the risk of fatal injury to front-seat passenger occupants by 45 percent and the risk of moderate-to-critical injury by 50 percent. For light truck occupants, seat belts reduce the risk of fatal injury by 60 percent and moderate-to-critical injury by 65 percent.

Ejection from a vehicle is one of the most injurious events that can happen to a person in a vehicle crash. In fatal crashes, 75 percent of passenger car occupants who were totally ejected were killed. Seat belts are effective in preventing total ejection. Only 1 percent of the occupants reported to have been using restraints were totally ejected, compared to 22 percent of those unrestrained.

SUSTAINABLE OPPORTUNITIES

Economic

There are no direct economic opportunities associated with this initiative. Indirect opportunities may include a reduction in accident/injury claims, thereby reducing insurance premiums.

Environmental

There are no environmental issues associated with this initiative.

Social Equity

The services provided by the Police Department's participation in the California Seat Belt Compliance Campaign will assist the community through improved police services and enhanced police-community relations.

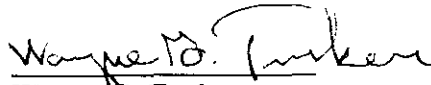
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council approve the resolution authorizing the City Administrator to accept a grant in the amount of \$82,908 from the State of California, Office of Traffic Safety for the California Seat Belt Compliance Campaign and appropriate said funds to the Police Department.

Respectfully submitted,


Wayne G. Tucker
Chief of Police

Prepared by: Candice Jessie
Administrative and Technical Services Division
Bureau of Services

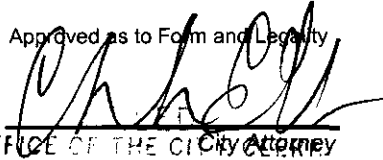
APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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OAKLAND CITY COUNCIL

Approved as to Form and Legality


OFFICE OF THE CITY ATTORNEY
OAKLAND

RESOLUTION No. _____ C.M.S.

2005 FEB 23 AM 11:36

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF EIGHTY-TWO THOUSAND NINE HUNDRED AND EIGHT DOLLARS (\$82,908) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE POLICE DEPARTMENT PARTICIPATION IN A TWENTY-ONE DAY CALIFORNIA SEAT BELT COMPLIANCE CAMPAIGN

WHEREAS, it is anticipated that grant funds in the amount of eighty-two thousand nine hundred and eight dollars (\$82,908) will be received from the State of California, Office of Traffic Safety for the Police Department's participation in the California Seat Belt Compliance Campaign program; and

WHEREAS, the California Seat Belt Compliance Campaign is geared toward focusing public attention on seatbelt safety information and enforcement on persons who fail to use seat belts during a twenty-one (21) day period in May and June 2005 in support of the "Click It or Ticket" national mobilization; and

WHEREAS, the California Seat Belt Compliance Campaign is a collaborative effort between the California Highway Patrol, the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No.: 78137 C.M.S., dated October 21, 2003; and

WHEREAS, the grant does not cover Central Services Overhead charges in the amount of \$14,732 (based on a calculation rate of 17.77% for salary and wages of \$82,908); now therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept and appropriate grant funds in the amount of \$82,908 from the State of California, Office of Traffic Safety and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant monies shall be maintained in the State of California Grant Fund: 2999, Traffic Division Org.: 105647; Traffic Enforcement Program: PS14, in a Project be determined; and be it

FURTHER RESOLVED: That the City Central Services Overhead costs of \$14,732 (17.77%) are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City, to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
Interim City Clerk and Interim Clerk of the
Council of the City of Oakland, California