

CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY CLERK
CITY OF OAKLAND

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: May 22, 2007

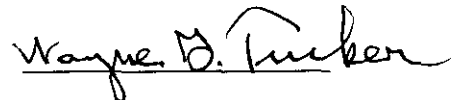
2007 MAY 17 PM 3: 14

Re: A Report and Recommendations From The Office of Chief of Police Concerning Increased Staffing of Thirty-Three (33) Police Services Technician (PST) II Supplemental Information

Information contained within the table of the Fiscal Impact Section on page 2 of the original staff report is incorrectly stated. The table below contains the correct information.

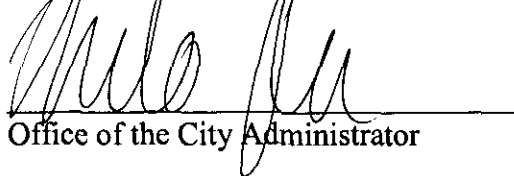
	First Year	Second Year
PST II (\$69,858.13)	\$2,305,318.29 (33 PSTs)	\$2,609,112.00 (\$79,0604)
Vehicles	800,000.00 (25 Vehicles)	\$171,300.00 (Annually)
O & M	150,000.00 (Start-up)	\$25,000.00 (Annually)
Total	\$3,255,318.29	\$2,805,412.00

Respectfully submitted,



Wayne G. Tucker
Chief of Police

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Item: _____
Public Safety Comte.
May 22, 2007