

*A. [Signature]*

OFFICE OF THE CITY CLERK  
DANIEL B.

**OAKLAND CITY COUNCIL**

2006 FEB -1 PM 3: 28 RESOLUTION No. 79715 C. M. S.

INTRODUCED BY COUNCILMEMBER \_\_\_\_\_

**RESOLUTION TO APPROPRIATE \$400,000 FOR MIDDLE SCHOOL SPORTS PROGRAMS FROM PROJECTED FY 2005-06 REAL ESTATE TRANSFER TAX SURPLUS REVENUE**

WHEREAS, during its FY 2005-07 budget deliberations the City Council requested that if additional revenue became available, additional funding should be allocated to middle school sports programs; and

WHEREAS, in the FY 2003-05 Adopted Budget the City Council included a \$400,000 appropriation for Middle School Sports; and

WHEREAS, the City of Oakland's Office of Parks and Recreation used these funds to provide a free program for Middle School students, which allowed OPR to expand its programming to almost double the number of participants from the prior year – serving approximately 2,500 youth; and

WHEREAS, Oakland Unified School District, Alternative Schools, Charter Schools, and under-represented middle school age youth will be recruited to participate in the FY 2005-07 middle school sports program; and

WHEREAS, providing recreation programs for middle school age students will promote healthy and active lifestyles, and improved physical and mental health; and

WHEREAS, the City Administrator's Budget Office projects a General Purpose Fund year-end surplus of \$1.89 million for FY 2005-06, due in part to the stronger than anticipated Real Estate Transfer Tax Revenues; now therefore, be it

RESOLVED that the City Administrator is authorized to appropriate an additional \$400,000 to the Office of Parks and Recreation in the General Purpose Fund (#1010) in a project to be established for the purpose of increasing middle school recreation programs.

IN COUNCIL, OAKLAND, CALIFORNIA

PASSED BY THE FOLLOWING VOTE:

BRUNNER, BROOKS, CHANG, DE LA FUENTE, KERNIGHAN, [REDACTED], QUAN, REID

AYES--- 6

NOES--- 0

ABSENT--- NADEL - BROOKS - 2

ABSTENTION--- 0

ATTEST: [Signature]

LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California