

**CITY OF OAKLAND**  
**AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND  
2004 OCT 13 PM 5:16

**To:** Office of the City Administrator  
**Attn:** Deborah Edgerly  
**From:** Police Department  
**Date:** October 26, 2004

**Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Grant Funds in an Amount Not to Exceed Fifty Thousand Dollars (\$50,000) from the U.S. Department of Justice, Office of Community Oriented Policing Services (DOJ/COPS) for Continued Implementation of the Police Department's "Secure Our Schools" Initiative**

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**SUMMARY**

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate a grant in an amount not to exceed \$50,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS) "Secure Our Schools" grant program. The proposed program period is November 1, 2004 through October 31, 2005. The funds will be used to support the Police Department's current efforts to curb incidents of criminal activity by students involved in the Oakland Unified School District.

**FISCAL IMPACT**

It is anticipated that the Department will receive federal grant funds of up to \$50,000 for the Police Department's continued involvement in the Secure Our Schools program. Revenues and appropriations will be allocated in the Federal Grant Fund: 2112, Campus Life And School Safety (CLASS) Org.: 105530; Youth and Community Services Program: PS04, in a Project Account to be determined. The program will be managed by the CLASS Section Commander, and the program liquidation period is 90 days following the program end date. There is no match requirement. Expense allocations are as follows:

<b>Description and Use of Funds</b>	<b>Amount</b>
Police officer overtime (5 x 28/hr/ea x \$59.87/hr)	\$8,380
Sergeant overtime (1 x 24/hr x \$69.07/hr)	1,660
School Field Trips	8,000
Essay and Art Contests	10,000
School Picnics	4,000
General Office Supplies	900

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Youth T-Shirts	5,000
Duplication Services	3,000
Travel and Training	9,060
<b>TOTAL</b>	<b>\$50,000</b>

Based on a 17.77% calculation rate, the costs for Central Services Overhead (CSO) charges associated with the \$8,380 for salary and wages equals \$1,489. However, the granting agency specifically disallows indirect cost (CSO) charges. Therefore, the Department requests a waiver of Central Services Overhead charges

### **BACKGROUND**

Communities in Oakland are in dire need of ongoing youth violence prevention services. Oakland's public schools rank among the most volatile within the state of California in regard to violence and the use of drugs and weapons on campuses. The Police Department, in collaboration with the Oakland Unified School District (OUSD), has implemented several youth-based crime prevention and intervention programs in Oakland, designed to curb incidents of youth crime.

The Police Department's Campus Life and School Safety Unit (CLASS) provided the following summary of youth-based field support services in their 2003 Annual Management and Departmental Report:

- 65 felony arrests
- 100 misdemeanor arrests
- Over 1,000 parent contacts regarding student behavior, criminal activity, gang awareness, role of the police and crime prevention
- *Counseled and released 803 students for criminal behavior*

In 2002, CLASS noted the following summary:

- 89 felony arrests
- 104 *misdemeanor arrests*
- Contacted 957 parents regarding adverse student behavior
- Counseled and released 856 students for minor criminal behavior

## **KEY ISSUES AND IMPACTS**

Resources acquired with the “Secure Our Schools” grant program will enable the Police Department to purchase equipment and conduct sworn personnel training courses geared toward curbing incidents of criminal activity by youths. The Department’s primary goal through this initiative is to decrease incidents of illegal drug and firearms use, on-campus student-to-student violence, and other delinquent activities. To accomplish this, the Department has defined the following objectives:

- Increase the degree of collaboration associated with youth prevention and intervention programs and services between the Police Department and the OUSD
- Provide general guidance and support to youth
- Discourage youth involvement in gangs
- Encourage youth participation in service oriented community activities by youth
- Provide youth home visits
- Encourage increased parental involvement in school-based youth service programs
- Increase use of youth accountability forums

## **PROJECT DESCRIPTION**

The Secure Our Schools grant program funds will be used to purchase non-standard equipment and services and to subsidize the cost of additional training needed by sworn personnel, school administrators and other program participants.

Program emphasis will be placed on students enrolled at the middle school level and will correspond with other school-based grant funded initiatives currently in effect with the Department (specifically, Cole, Frick, Havenscourt and Lowell Middle Schools). The type and location of program-sponsored field trips and events, and the number of students facilitated will be determined collaboratively by sworn personnel administering the program and school site administrators.

All student participants in the art and essay contests will receive a t-shirt for their participation. Each school will be allocated an equal share of funds to cover the cost for supplies and size of awards for both the essay and art contests.

## **SUSTAINABLE OPPORTUNITIES**

### **Economic**

Whenever possible, supplies and equipment used for the project will be purchased locally.

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**Environmental**

There are no environmental issues associated with this report.

**Equity**

The Secure Our Schools initiative will assist in the Police Department's efforts to curb youth-based crimes and enhance police-community relations.

**DISABILITY AND SENIOR CITIZEN ACCESS**

There are no ADA or senior citizen access issues contained in this report.

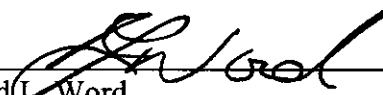
**RECOMMENDATION**

The Oakland Police Department recommends that the City Council authorize the City Administrator to accept grant funds of up to \$50,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services, and appropriate said funds to the Police Department.

**ACTION REQUESTED BY THE CITY COUNCIL**

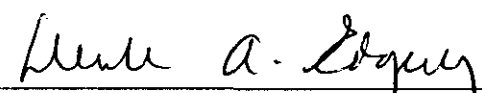
Staff recommends that the City Council approve the resolution.

Respectfully submitted,

  
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Richard L. Word  
Chief of Police

Prepared by: Candice Jessie  
Administrative and Technical Services Division  
Bureau of Services

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:

  
\_\_\_\_\_  
Office of the City Administrator

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OAKLAND CITY COUNCIL

Approved as to Form and Legality

City Attorney  
OFFICE OF THE CITY CLERK  
OAKLAND

RESOLUTION No. \_\_\_\_\_

C.M.S. 2004

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED FIFTY THOUSAND DOLLARS (\$50,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (DOJ/COPS) FOR CONTINUED IMPLEMENTATION OF THE POLICE DEPARTMENT'S "SECURE OUR SCHOOLS" INITIATIVE

WHEREAS, it is anticipated that grant funds in an amount not to exceed fifty thousand dollars (\$50,000) will be received from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) to support the Oakland Police Department's "Secure Our Schools" initiative; and

WHEREAS, the "Secure Our Schools" program is designed to provide needed program equipment and training for assigned sworn personnel to assist in efforts to curb criminal activity by youths enrolled in the Oakland Unified School District; and

WHEREAS, funding for the "Secure Our Schools" program will assist in the Police Department's goal of decreasing incidents of youth-based illegal drug and firearm use, involvement in violent behavior, and other delinquent activities; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 77697 C.M.S. dated March 18, 2003; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept up to \$50,000 in grant funds from the U.S. Department of Justice, Office of Community Oriented Policing Services and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That said grant funds shall be maintained in the Federal Grant Fund: 2112; Campus Life And School Safety (CLASS) Org.: 105530; Youth and Community Services Program PS04; in a Project Number to be established; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2003

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

CEDA FLOYD  
City Clerk and Clerk of the Council  
of the City of Oakland, California