

CITY OF OAKLAND

FILED
OFFICE OF THE CITY CLERK
OAKLAND

AGENDA REPORT

To: 2007 SEP 27 AM 9:20
Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: October 9, 2007

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in an Amount Not to Exceed Sixty-Five Thousand Dollars (\$65,000) From the State of California, Department of Boating and Waterways, for Use by the Oakland Police Department Marine Unit for Equipment Purchases to Outfit and Maintain Marine Vessels Used for Public Safety and Other Homeland Security Projects on Oakland Waterways and the Port of Oakland

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in an amount not to exceed \$65,000 from the State of California, Department of Boating and Waterways, to the Oakland Police Department (OPD) Marine Unit. The proposed program period is October 1, 2007 through August 31, 2008.

FISCAL IMPACT

Approval of the proposed resolution will authorize the application, acceptance and appropriation of State of California, Department of Boating and Waterways grant program funds in the amount of \$65,000 for the Police Department Marine Unit for the project term of October 1, 2007 to September 30, 2008. Funding will be appropriated to the State of California Grant Fund: 2999; Special Operations Division Org.: 102810; Special Operations Division Prg.: PS12, in a Project Account to be determined. The program will be managed by the Special Operations Program Commander. The funding agency does not require a matching fund component. Proposed expense allocations are as follows:

Description and Use of Funds	Amount
Twin outboard Yamaha engines, 225 hp	\$35,000.00
35 foot 3-axle boat trailer	\$ 7,000.00
2 propellers	\$ 3,600.00
Lower ends to engine (including transmission)- 2 replacements	\$10,000.00
Labor costs	\$ 4,000.00
All-weather clothing – 6 sets	\$ 4,200.00
Spark plugs, filters, lubricants, miscellaneous equipment items/parts	\$ 1,200.00
TOTAL	\$65,000.00

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BACKGROUND

This is the third grant that the Police Department has received since 2005 from the State of California, Department of Boating and Waterways, to facilitate maintenance and repair of its marine unit equipment. For the past 12 years, the Police Department has patrolled the City of Oakland waterfront and the Port of Oakland using vessels that were donated to the Department. These donated vessels were retired from service this past year when the Department purchased two new twenty-nine foot Almar Sounder boats using funds obtained from a State grant (Resolution No. 79859. C.M.S., dated 20 Apr 06). The Police Department has been operating the new vessels since February 2007.

KEY ISSUES AND IMPACTS

The Police Department has primary law enforcement responsibilities for the waterways within the City's boundaries. These waterways include the Estuary and portions of the San Francisco Bay. Responsibilities include patrolling the Bay Bridge, the Port of Oakland terminals, investigation of maritime and small boat collisions, and the enforcement of various laws relating to the safe operation of recreational boats in and around the numerous commercial vessels that use the same waterways.

The Police Department also has shared obligations with the U.S. Coast Guard to maintain exclusionary zone security in the aforesaid waters, in particular the shallow waters adjacent to the Oakland International Airport, as adopted in Ordinance No. 12608 C.M.S., dated June 15, 2004. .

PROJECT DESCRIPTION

The costs for boat maintenance and minor repairs are not funded in the Police Department budget. Expenses for boat maintenance and repair have previously been absorbed by the Department's Special Operations Division. Acceptance of this grant will allow the Department to purchase a boat trailer to facilitate routine maintenance on the engines, purchase two replacement engines for backup in the event of engine failure, replace worn and outdated life jackets, and acquire other additional miscellaneous equipment and parts used in the operation and maintenance of the vessels. Conducting routine maintenance on these vessels will ensure that they are able to operate effectively at all times, and will prolong the life expectancy of the boats and engines.

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SUSTAINABLE OPPORTUNITIES

Economic

The proposed grant funds will help the City maintain the safety and security of two vital economic entities - the Port of Oakland and the Oakland International Airport – as well as the Bay Bridge and the Estuary. When possible, all equipment will be purchased locally.

Environmental

The ability to readily identify pollution incidents and enforce laws relating to the pollution of the City's waterways will provide for continuous improvement of the water quality of the Oakland Estuary and the San Francisco Bay.

Social Equity

Services provided will assist the community through improved police services and improved waterside security.

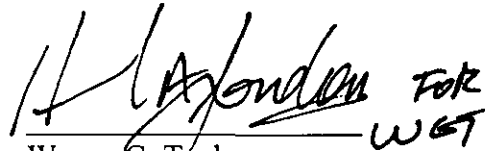
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council approve the proposed resolution authorizing the City Administrator to accept grant funds in the amount of \$65,000 from the State of California, Department of Boating and Waterways, and appropriate said funds to the Police Department.

Respectfully submitted,


Wayne G. Tucker
Chief of Police

Prepared by: Officer James K. Gordon
Strategic Area Command
Bureau of Field Operations, and
Deborah Beyea
Fiscal Services Division
Bureau of Administration

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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OAKLAND CITY COUNCIL

Rocio V. Cisero
City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. _____ C.M.S.

2007 SEP 27 11:02 AM
Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED SIXTY-FIVE THOUSAND DOLLARS (\$65,000) FROM THE STATE OF CALIFORNIA, DEPARTMENT OF BOATING AND WATERWAYS, FOR USE BY THE OAKLAND POLICE DEPARTMENT MARINE UNIT FOR EQUIPMENT PURCHASES TO OUTFIT AND MAINTAIN MARINE VESSELS USED FOR PUBLIC SAFETY AND OTHER HOMELAND SECURITY PROJECTS ON OAKLAND WATERWAYS AND THE PORT OF OAKLAND

WHEREAS, the Marine Unit of the Oakland Police Department is the City's designated regulator of waterway security in and around the City of Oakland; and

WHEREAS, members of the Marine Unit are tasked with security of the ports and waterways of the Estuary and Oakland International Airport waterside; and

WHEREAS, the State of California, Department of Boating and Waterways has advised that the City of Oakland has been awarded a grant in the amount of \$65,000 for use by the Oakland Police Department Marine Unit; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 79374 C.M.S., dated July 19, 2005, and Resolution No. 79641 C.M.S., dated December, 20, 2005; and

WHEREAS, the grant will provide funds for replacement engines and outfitting costs of the Department's two new marine vessels which are not otherwise budgeted; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or her designee to accept \$65,000 in State of California, Department of Boating and Waterways grant funds and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant monies shall be maintained in the State of California Grant Fund: 2999; Special Operations Division Org.: 102810; Special Operations Division Prg.: PS12; in a Project Account to be determined; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California