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City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER BROOKS AND VICE MAYOR KAPLAN

**RESOLUTION AMENDING THE CITY OF OAKLAND'S FISCAL YEAR
2015-2017 BIENNIAL BUDGET, WHICH WAS ADOPTED PURSUANT
TO RESOLUTION NO. 85672 C.M.S. ON JUNE 30, 2015**

WHEREAS, the City Council adopted Resolution No. 85672 C.M.S. on June 30, 2015, adopting the FY 2015-17 biennial budget; and

WHEREAS, the City of Oakland is facing a housing crisis, including displacement and lack of available affordable housing; and

Whereas, many tenants in the City of Oakland are being pushed out of their homes, sometimes in ways that violate the law, but there are not adequate resources to enforce tenant's rights, and more community outreach and education is needed; and

WHEREAS, the passing of Measure FF, pursuant to Resolution No. 85300 C.M.S., amended the Oakland Municipal Code establishing a local minimum wage and requiring employers to provide paid sick leave in the City of Oakland; and

WHEREAS, community education and enforcement of the minimum wage law is integral to upholding the integrity of the voter-approved ballot initiative, Measure FF; and

WHEREAS, the City Council adopted Resolution No. 85672 C.M.S. on June 30, 2015 adopting the FY 2015-17 biennial budget, and appropriating certain funds to provide for the expenditures proposed by said budget; now, therefore, be it

RESOLVED: That the City's FY 2015-17 budget, which was adopted pursuant to Resolution No. 85672 C.M.S., is hereby amended to adjust and allocate \$1 million to the general fund to be used towards vital community needs as detailed in "Exhibit A"; and be it

FURTHER RESOLVED: That the City Council of the City of Oakland hereby authorizes the City Administrator to amend the budget; and be it

FURTHER RESOLVED: That the City Council of the City of Oakland hereby directs the City Administrator to implement the appropriations of the \$1 million funds as presented in "Exhibit A".

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID AND
PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California

Exhibit "A"

FUND CHANGE				
Item #	Description	One-Time	Totals	Notes
1	Change Fund: ADA settlement for Woodminster	\$ (1,000,000)	\$ (1,000,000)	<i>Reallocate to liability fund, per prior Council action</i>
ADDITIONS				
Item #	Description	One-Time	Totals	Notes
2	Minimum Wage - Community education and enforcement	\$ 240,000	\$ 240,000	
3	Tenant's rights - Community education and enforcement	\$ 100,000	\$ 100,000	
4	Low-income homeowners to seismically retrofit their homes	\$ 100,000	\$ 100,000	
5	Blight abatement program	\$ 200,000	\$ 200,000	<i>Allocate \$25,000 to each Council District for blight remediation</i>
6	Loans for lower-income rental property owners for property repairs	\$ 150,000	\$ 150,000	<i>City Rehabilitation fund for owner-occupants and 1-4 unit owners</i>
7	Tenant rental loan fund, to enable low-income/homeless tenants to pay first, last and deposit to get into rental housing	\$ 200,000	\$ 200,000	<i>Rapid Rehousing Funds for rental assistance and other financial support for homeless to return to permanent housing</i>