

# CITY OF OAKLAND

## SUPPLEMENTAL AGENDA REPORT

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND  
2008 JUN 26 PM 7:11

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Community and Economic Development Agency  
DATE: July 1, 2008

RE: **(1) A Resolution Awarding A Construction Contract To Ray's Electric The Lowest Responsive, Responsible Bidder, For The Broadway-West Grand Streetscape Improvement Project (C00800) For An Amount Not-To-Exceed Two Hundred Seventy-One Thousand Nine Hundred Six Dollars and Seventy Cents (\$271,906.70) And Accepting And Appropriating A Contribution Of Redevelopment Agency Funds Under The Cooperation Agreement For An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607); And**

**(2) A Redevelopment Agency Resolution Authorizing A Contribution Of An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607) From The Central District Redevelopment Project To The City Of Oakland Under The Cooperation Agreement To Fund The Construction Of the Broadway-West Grand Streetscape Improvement Project**

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### SUMMARY

At the Public Works Committee meeting held on June 24, 2008, staff was directed to provide additional information regarding Ray's Electric previous failure to meet the Local Employment Program's 50% resident hiring goal and the 15% Apprenticeship Program's apprentice hours.

The Department of Contracting and Purchasing has reviewed information just furnished to them, and can now attest that Ray's Electric has come into compliance with the relevant City policies. Attachment A to this supplemental report provides this new information.

Item: \_\_\_\_\_  
ORA/City Council  
July 1, 2008

**ACTION REQUESTED OF THE COUNCIL**

Staff recommends City Council approval of the proposed resolution:

(1) A Resolution Awarding A Construction Contract To Ray's Electric The Lowest Responsive, Responsible Bidder, For The Broadway-West Grand Streetscape Improvement Project (C00800) For An Amount Not-To-Exceed Two Hundred Seventy-One Thousand Nine Hundred Six Dollars and Seventy Cents (\$271,906.70) And Accepting And Appropriating A Contribution Of Redevelopment Agency Funds Under The Cooperation Agreement For An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607); And

(2) A Redevelopment Agency Resolution Authorizing A Contribution Of An Amount Not-To-Exceed Four Hundred Eight Thousand Six Hundred Seven Dollars (\$408,607) From The Central District Redevelopment Project To The City Of Oakland Under The Cooperation Agreement To Fund The Construction Of the Broadway-West Grand Streetscape Improvement Project

Respectively submitted,



Dan Lindheim, Director  
Community and Economic Development Agency

Prepared by: George Durney  
Project Manager, Redevelopment Agency

APPROVED AND FORWARDED TO  
THE CITY COUNCIL:



Office of the City Administrator

Item: \_\_\_\_\_  
ORA/City Council  
July 1, 2008.



**For Informational Purposes**

Listed below is the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program for the lowest bidder's most recently completed City of Oakland project.

**Contractor Name:** Ray's Electric  
**Project Name:** 11<sup>th</sup> Street Sidewalk Improvement Between Clay and Broadway  
**Project No.** C00800

**50% Local Employment Program (LEP)**

Was the 50% LEP Goal achieved?	Yes	If no, shortfall hours?	N/A
Were all shortfalls satisfied?	N/A	If no, penalty amount	N/A

**15% Oakland Apprenticeship Program**

Was the 15% Apprenticeship Goal achieved?	No	If no, shortfall hours?	33
Were shortfalls satisfied?	Yes	If no, penalty amount?	N/A

The spreadsheet below provides details of the 50% LEP and 15% Apprenticeship Programs. Information provided includes the following data: A) total project hours, B) core workforce hours deducted, C) LEP project employment and work hour goal; D) LEP employment and work hours achieved; E)# resident new hires; F) shortfall hours; G) percent LEP compliance; H) total apprentice hours; I) apprenticeship goal and hours achieved; and J) Apprentice shortfall hours.

Total Project Hours	Core Workforce Hours Deducted	50% Local Employment Program (LEP)						15% Apprenticeship Program				
		LEP Project Employment and Work Hours Goal		LEP Employment and Work Hours Achieved		# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Oakland Apprenticeship Hours Achieved	Apprenticeship Goal and Hours		Apprentice Shortfall Hours
		Goal	Hours	Goal	Hours					Goal	Hours	
<i>A</i>	<i>B</i>	<i>C</i>		<i>D</i>		<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>		<i>J</i>
648.5	0	50%	324.5	100%	1070	0	0	100%	63.5	15%	97.3	0

**Comments:** Ray's Electric **exceeded** the Local Employment Program's 50% resident hiring goal with **100%** resident employment and met the 15% Oakland Apprenticeship Program goals with 63.5 hours on the City project and 33.8 hours on non-City funded projects.

Should you have any questions, you may contact Shelley Darenburg at (510) 238-3970.