

**CITY COUNCIL SPECIAL MEETING
FY 2004-05 MIDCYCLE BUDGET REVIEW
JUNE 10, 2004
5:00 PM - 8:00 PM
*AGENDA***

DRAFT

- 1. Session overview by the City Administrator**
- 2. Reports and Legislation From the Budget Office:**

Master Fees Schedule

- a. Staff Report: Ordinance Amending Ordinance Number 12525 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by Selected Offices, Departments, and Agencies of the City of Oakland
- b. Public Hearing and Introduction (First Reading) of an Ordinance amending Ordinance Number 12525 C.M.S. (Master Fee Schedule), as amended, to establish, modify and delete fees assessed by the Office of the city administrator, office of the City Clerk, Finance and Management Agency, Office of Parks and Recreation, Department of Human Services, Oakland Public Library, Cultural Arts and Marketing, Police Services Agency, Fire Services Agency, Public Works Agency, and Community and Economic Development Agency

Landscaping and Lighting Assessment District

- c. Staff Report: Resolution Confirming the Information in the Engineer's Report for the City Of Oakland Landscaping and Lighting Assessment District for Fiscal Year 2004-05 and Levying of the Assessments
- d. Public Hearing and Passage of a Resolution Confirming the Information in the Engineer's Report for the City Of Oakland Landscaping and Lighting Assessment District for Fiscal Year 2004-05 and Levying of the Assessments

Measure M (Emergency Medical Services)

- e. Staff Report: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Emergency Medical Services in Accordance with the Emergency Medical Services Retention Act of 1997 (Measure M)
- f. Public Hearing and Introduction (First Reading) of an Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Emergency Medical Services in Accordance with the Emergency Medical Services Retention Act of 1997 (Measure M)

Measure N (Paramedic Emergency Services)

- g. Staff Report: Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Paramedic Emergency Services in Accordance with the Paramedic Services Act of 1997 (Measure N)
- h. Public Hearing and Introduction (First Reading) of an Ordinance Authorizing a Fiscal Year 2004-05 Increase to a Special Tax Imposed for Paramedic Emergency Services in Accordance with the Paramedic Services Act of 1997 (Measure N)

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Responses to Council Questions from the June 1 Special Session

- i. Staff Report: Responses to Council Questions from the June 1, 2004 Midcycle Budget Special Session

3. Report From the Oakland Fire Department:

- a. Informational Staff Report: Status Report on Wildland fire Prevention Assessment District (WPAD)

4. Report From the Oakland Public Library:

- a. Informational Staff Report: Status Report on the Library Services Retention and Enhancement Act (Measure Q)

5. Report and Legislation From the Finance & Management Agency (Revenue Division):

- a. Staff Report: Adopt an Ordinance amending Chapter 5.04 of the Oakland Municipal Code to clarify the penalty for nonpayment of Business Tax and to provide a refund of penalty and interest charges collected by the City during calendar years 2002, 2003, and 2004. (supplemental report requested by Finance Committee on May 25, 2004)
- b. Ordinance: Ordinance amending Chapter 5.04 of the Oakland Municipal Code to clarify the penalty for nonpayment of Business Tax and to provide a refund of penalty and interest charges collected by the City during calendar years 2002, 2003, and 2004.

6. Report From the Public Works Agency:

- a. Staff Report: Informational Report on the Proposed Plan to Evacuate and Retrofit the Existing Police Administration Building

7. Report From the Community and Economic Development Agency:

- a. Staff Report: Informational report presenting potential revenues and expenditures for FY 04-05 for the Oakland Redevelopment Agency which are not contained in the current adopted budget.

8. Open Forum

9. City Council discussion regarding Midcycle changes to the City of Oakland's and Oakland Redevelopment Agency's budgets for FY 2004-05, and (if appropriate) direction to the City Administrator