



CITY OF OAKLAND

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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Maraskeshia Smith
Assistant City Administrator

SUBJECT: 2018/19 Consolidated Annual
Performance & Evaluation Report for
HUD Entitlement Formula Grants

DATE: August 30, 2019

City Administrator Approval

Date:

9/12/19

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Receive The City Of Oakland's Consolidated Annual Performance & Evaluation Report For Fiscal Year 2018/19 Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With AIDS, And Emergency Solutions Grant Programs To Be Submitted To The United States Department Of Housing & Urban Development.

EXECUTIVE SUMMARY

This report transmits to the City Council the City of Oakland's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2018/19 as mandated by the Department of Housing & Urban Development (HUD) Federal Register Section 24 Code of Federal Regulations (CFR) Part 91.520 (24 CFR 91.520).

The 2018/19 CAPER, published and posted for citizen review and comment for a 15-day period as mandated by 24 CFR 91.520(a), from September 2, 2019 through September 17, 2019 provides a summary of the activities carried out with Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) formula grant funds awarded to the City of Oakland for FY 2018/19.

BACKGROUND / LEGISLATIVE HISTORY

By Federal mandate, the City of Oakland submits to the U.S. Department of Housing & Urban Development (HUD) for approval, an Annual Action Plan (AAP) for funds allocated under the HUD/Community Planning & Development (CPD) Formula Grants: CDBG, HOME, ESG and HOPWA. The 2018/19 AAP approved by HUD and by Oakland City Council per Resolution No. 87317 C.M.S., authorized activities under said programs for Fiscal Year (FY) 2018/19.

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Per Title 24 of the Federal Code of Regulations 91.520 (24 CFR 91.520), the City is also required to report annually on the progress it has made in carrying out its Five-Year Consolidated Plan (Con Plan) and its AAP. The performance report or Consolidated Annual Performance & Evaluation Report (CAPER) must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic status of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Con Plan and AAP. The CAPER is due to HUD within 90 days after the close of the City's program year.

Per 24 CFR 91.105(d)(1), the City publishes and posts the draft CAPER for Oakland residents' review and feedback. To provide residents with reasonable opportunity to review the CAPER and provide feedback, the CAPER is posted for a fifteen-day period prior submitting the CAPER to HUD and presented to City Council in a public hearing.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

1. **CDBG:** *Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.*
2. **HOME:** *Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.*
3. **ESG:** *Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.*
4. **HOPWA:** *Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.*

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update their most recent Five-Year Consolidated Plan, with the preparation and submission of the City's AAP. The City is required to submit the CAPER to HUD to report on the progress towards goals and priorities set in the AAP for the CDBG, HOME, HOPWA and ESG programs.

Progress toward goals set in the 2018/19 AAP are provided in the 2018/19 CAPER. The CAPER outlines accomplishments achieved for the period of July 1, 2018 through June 30, 2019, under the four Formula Grants, other Federal Funds, match and leverage funds supporting these programs for affordable housing, housing for special needs, fair housing,

public services, economic development, youth and senior services, homeless services, public facilities and other funded activities.

The CAPER includes narrative and demographic data that reflects the City's progress during the reporting period to address the City's stated housing and community development goals and objectives established in the FY 2018/19 AAP.

The 2018/19 CAPER is made available for review online at:
<https://www.oaklandca.gov/topics/community-development-block-grant-program> and the Oakland News & Update Page at <https://www.oaklandca.gov/departments/media-center>. Hard copies of the CAPER are made available for public review at the Oakland Main Library, Oakland City Clerk's Office and the City of Oakland's Department of Housing & Community Development.

Attachment A provides a summary of 2018/19 accomplishments reported in the 2018/19 CAPER.

FISCAL IMPACT

The CAPER is one of two mandatory annual reports due to HUD to report performance and accomplishments achieved under the Community Development Block Grant, HOME Investment Partnership, Housing Opportunity for Persons With AIDS and Emergency Solutions Grant programs toward meeting goals set in the City's Annual Action Plan and Five-Year Consolidated Plan. Funding awarded by HUD under the Formula Grant Program are contingent upon satisfying this reporting requirement. Approximately \$13 million is allocated to the City under HUD/CPD's Formula Grant program, benefitting low- to moderate-income Oakland residents, homeless, and people living with HIV/AIDS.

PUBLIC OUTREACH / INTEREST

A Public Notification of the City's 2018/19 *draft* CAPER was posted in the East Bay Times (Tribune), The Post, El Mundo, and Sang Tao newspaper publications, announcing the availability of the draft CAPER for Oakland residents' review and comments. Said notice also included the following information concerning the 2018/19 CAPER:

- 2018/19 CAPER Public Comment Period - September 2-17, 2019
- Due Date for Public Comments – September 17, 2019
- Forwarding Information for Public Comments
 - cdbg@oaklandca.gov or
 - City of Oakland/CDBG Division
250 Frank H. Ogawa Plaza, Suite 5313
Oakland, CA 94612
Attention: Greg Garrett
- Hard-copy and online access-information to Draft CAPER
 - Oakland Main Library
 - City of Oakland Department of Housing & Community Development

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- o City of Oakland Office of the City Clerk
- o <https://www.oaklandca.gov/topics/community-development-block-grant-program> and
- o <https://www.oaklandca.gov/departments/media-center>. <https://www.oaklandca.gov/documents/draft-2018-19-consolidated-annual-performance-evaluation-report>

Public comments submitted during the public comment period are recorded and available for review in Section CR-40 of the 2018/19 CAPER.

A public hearing regarding the 2018/19 CAPER is scheduled for September 24, 2019, as another opportunity to obtain residents' views and questions regarding the City's performance and accomplishments in housing, community development, public services, strategies and outcomes reported in the CAPER under the CDBG, HOME, HOPWA and ESG programs.

COORDINATION

This report was coordinated with various City of Oakland departments and subrecipients of the 2018/19 CDBG, HOME, HOPWA, ESG, Continuum of Care programs as well as other Federal, Public Housing (Oakland Housing Authority) and Affordable Housing programs included in the CAPER for FY 2018/19.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants awarded to the City are allocated to support organizations and City Departments that provide economic development, repair to public facilities, infrastructure, and public services for the benefit of low and moderate income communities and expansion of services and construction jobs. City staff continues to explore best use of limited Formula Entitlement Grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects funded through the City's HOME program increase the affordable housing inventory and generate construction and professional service jobs. HOPWA funded activity expands the number of affordable housing units and the assessed needed support services for persons living with AIDS and their families. ESG supports homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint

Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

Social Equity: Services and housing provided under CDBG, HOPWA, HOME and ESG benefit Oakland residents by promoting fair and affordable access to housing, services, business assistance and other activities for low-moderate income residents, homeless and those with special needs.

Activities funded under these programs would potentially not otherwise be accessible to the populations served. Through HOPWA, persons living with HIV/AIDS gain access to services and affordable housing units and the needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services. HOME expands the affordable housing inventory and general professional service jobs for those eligible for affordable housing. CDBG supports many of the same activities, public services, public facility infrastructure improvements, economic development and other activities for the equitable safety, security and well-being of Oakland residents.

ACTION REQUEST OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Receive The City Of Oakland's Consolidated Annual Performance & Evaluation Report For Fiscal Year 2018/19 Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With AIDS, And Emergency Solutions Grant Programs To Be Submitted To The United States Department Of Housing & Urban Development.

Sabrina B. Landreth, City Administrator

Subject: 2018-19 Consolidated Annual Performance & Evaluation Report for HUD Entitlement
Formula Grants

Date: August 30, 2019

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For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at
510.238.6183.

Respectfully submitted,


MARASKESHIA SMITH
Assistant City Administrator

Reviewed by:

Maryann Leshin

Deputy Director

Department of Housing and Community
Development

Prepared by:

Gregory Garrett, Manager

Community Development Block Grant Division

Attachments (1):

A: Summary of Accomplishments Reported in the 2018/19 CAPER

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2018-19 CAPER SUMMARY

Each year, the City of Oakland receives federal grant funding under the Community Development Block Grant (CDBG), HOME Investments Partnership, Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs. On May of 2015, the City submitted to the U.S. Department of Housing and Urban Development (HUD) the required Five Year Consolidated Plan for Housing and Community Development, outlining needs, priorities, strategies and proposed actions for the period of July 1, 2015 through June 30, 2020. An annual update for the 2018 grant year was prepared and submitted to HUD under the City's 2018/19 Annual Action Plan (AAP).

The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2018/19 reports the accomplishments and outcomes for goals and objectives set for the period of July 1, 2018 through June 30, 2019 under the 2018/19 AAP.

The CAPER provides information on the City of Oakland's progress in meeting goals set forth in the Annual Action Plan of the Consolidated Plan for providing affordable housing, economic development, supportive services for the homeless and persons with special needs, non-housing community development and other priorities set forth in the AAP.

The following is a summary of accomplishments included in the City's Consolidated Annual Performance & Evaluation Report (CAPER) for activities funded under the CDBG, HOME, HOPWA, and ESG programs from July 1, 2018 through June 30, 2019.

Affordable Housing

- Full funding commitments received for 211 affordable housing units at Parcel F of the Brooklyn Basin project.
- Predevelopment activities continued for 254 family units at Parcel A of the Brooklyn Basin project.
- Construction projects under way for 37 units of family housing at the Camino 23 family affordable housing project.
- Partial funding for the West Grant & Bush project for 59 family housing units.
- 7th & Campbell project for 30 ownership housing units and site acquisition successful in receiving a Supportive Housing Multi-Family Housing Program funding from the State. Disposition and Development Agreement underway; and predevelopment continues.
- Provided financial assistances to 53 households needing to move due to code enforcement issues and/or natural disaster causing housing to become inhabitable.
- First Time Homebuyers Program processed 10 new home loans under the Mortgage Assistance Program (MAP) supporting 10 low and moderate income first time home buyers with the purchase of homes in Oakland. Two of the 10 purchases were assisted with a combination of MAP and CalHome funds. Three additional reservations were received under the CalHome program and pending for Fiscal Year (FY) 2019/20.
- Homeownership Education Program enrolled 1,179 attendees. 45% of attendees completed all sessions. 55% of attendees completed initial session. Attendees received information on the types of assistances and programs offered by lender partners.
- Under the OakTown Roots Affordable Housing Project, formerly blighted, abandoned and tax defaulted properties were acquired for the development of new below market rate single family detached homes. Two of 16 homeownership applications received

were approved in FY 18/19 and the first sale under this pilot program closed in June 2019.

Assistance to Homeowners, Tenants and Neighborhoods

- Continued support of tenant anti-displacement efforts to implement anti-displacement programming which focused on the launching of two programs. One is a City-funded program (Oakland Housing Secure) and the other is funded through philanthropy (Keep Oakland Housed). These programs provide a combination of legal services and small emergency grants to ensure low income tenants can remain housed as they address issues (such as impending evictions) that jeopardize their housing stability.
- Continued supporting comprehensive foreclosure prevention services that provides outreach services providing counseling or legal services to homeowners and related counseling or legal services tenants.
- Continued operations of the Housing Resource Center (formerly Housing Assistance Center), a one-stop housing services and referral system, which serves approximately 2,400 (200/month) vulnerable residents, annually.
- Continued operations of the Investor Owned Properties Registration & Maintenance program which ensures that regular inspection and maintenance will occur to protect the health and safety, livability, appearance and social fabric of our neighborhoods.
- Supported the Healthy Housing Integrated Case Management program, City Code Enforcement and Alameda County Public Health staff provided integrated services to families with health problems due to their housing conditions.

Housing Rehabilitation and Neighborhood Improvement

Preservation of Existing Affordable Rental Housing and Improvement of Existing Housing Stock objectives were addressed through the City's Residential Lending and Rehabilitation Program, completing 64 rehabilitation projects under the following programs:

- The Home Maintenance and Improvement Program (HMIP) completed rehabilitation of 1 owner-occupied housing unit.. Currently there are 12 projects under construction and 21 are assigned to Rehabilitation staff and are in the project design, bidding and loan approval stages. HMIP benefits homeowners with remediation of dangerous health and safety issues, major energy efficiency improvements, lead paint hazards, as well as housing code violations. The homeowners also benefitted from home management counseling, lead hazard risk assessments and consultation, protection from predatory contractors and/or lenders and construction project monitoring provided by staff.
- The Lead Safe Hazard Paint Program (LSHP) completed 2 senior or disabled households. The LSHP Program benefits clients with exterior improvement of their home, by eliminating health hazards through lead abatement and violations of City codes in their homes. 8 projects are under construction and an additional 37 lead inspections have been completed for projects in the pipeline.
- The Access Improvement Program (AIP) has 6 units under construction and additional 10 units are assigned to Rehabilitation staff and are in the project design, bidding and loan approval stages..
- The Alameda County Minor Home Repair Program (MHRP) repaired 61 housing units.
- The Emergency Home Repair Program (EHRP) has 1 project under construction and 3 units are assigned to Rehabilitation staff and are in the project design, bidding and loan

approval stages. The EHRP benefits homeowners by providing financial assistance for single-system repairs. Primary repairs performed are roofs, plumbing and sewer system repairs.

As of June 2019, 445 requests for rehabilitation assistance are in process. 62 applications are in various stages of review, underwriting or loan closing. The hiring of 2 additional Rehabilitation Advisors, 1 Project Manager, 1 Program Analyst and 1 Administrative Assistant II in FY 17/18 has dramatically increased the department's ability to expedite moving the current and new projects toward completion.

Public Housing

Oakland Housing Authority continues to partner in meeting the housing needs through public housing by maintaining low vacancy rates and administration of the Making Transitions Work (MTW) program. With challenges of landlord participation in the MTW Housing Choice Voucher program and competing high market rate rents, OHA implemented several landlord-related initiatives to bolster the program by adding extra supports for existing landlords and incentives for new owners to join the program. Efforts were focused on 23 ongoing and newly approved activities during the program year.

OHA focused on existing initiatives and development of new solutions to address the affordable housing crisis plaguing Oakland and the greater Bay Area rental market. In addition, the award of project-based vouchers (PBV) allocations used to preserved and increase the supply of affordable and work force housing in Oakland, OHA used MTW flexibilities to support local, special needs program under its Building Bridges initiative; continued to provide capital contributions through the acquisition and ground-leasing of land as well as loans towards affordable housing development. OHA also focused on improving the economic outcomes of its program participants by using OHA Single Fund Flexibility and MTW activities to increase self-sufficiency outcomes for families with children, expending the Community & Economic Development division to provide comprehensive case management and job development. Detailed accomplishments are provided in the Affordable Housing Table included in the 2018/19 CAPER for the City of Oakland.

Homeless Services

Through the Crossroads Emergency Shelter operated by East Oakland Community Project (EOCP) 502 homeless individuals (474 households) received shelter and transitional housing at the Crossroads Shelter facility. Crossroads Shelter, funded by ESG and CDBG, provided 37,150 bed nights for single adults and families reaching a 79% occupancy (lower occupancy than usual due to several months of an 8-10 bed shelter dorm being off line for renovations). In addition, 111 households exited Crossroads to permanent housing and 129 to transitional housing. An additional 10 beds of winter shelter were made available at Crossroads between November 2018 and April 2019. 25 Senior shelter beds were funded for homeless seniors at St. Mary's for the Winter Shelter season and the program served 94 total unduplicated households. St. Mary's also served 42 households through Rapid rehousing. Through Homeless Mobile Outreach 673 unduplicated individuals were served.

The City's Hunger Program consists of two main service delivery of foods for the homeless, low

income, and senior residents.

Annual Thanksgiving Dinner

The city provided a full Thanksgiving meal to more than 2000 low income, homeless, and senior residents free of cost. This event Provides free transportation from Senior Centers, shelters, and other community locations and provides free coats donated by the public to the needy. Over 300 volunteers make the event possible.

Hunger Program Brown Bag Distribution Program distributed 3400 bags each month for 9-months in the 2018/2019 distribution year. A total of 30,600 Brown-Bags were distributed. Each bag provides a balanced meal for a family of four including a protein, two dry goods, and a selection of at least four different fresh vegetables or fruits.

There are 14 locations throughout the City distributing Hunger Program Brown Bags.

Through the City's Transitional and Rapid Rehousing Programs, approximately 694 households received transitional housing and supportive services, assisting each household to become more stable, as they moved toward obtaining permanent housing. The City's Coordinated Entry Program for Families, also known as Family Front Door (FFD) completed its second fiscal year of operations in FY 18/19. A new transitional housing program for homeless adults, The Holland, came online in November 2018, and by the end of FY 18-19, it had served 99 individuals with interim housing and supportive services.

Special Needs

Through the Housing Opportunities for Persons with AIDS program (HOPWA) 15 HIV/AIDS housing units were added in Contra Costa County. 84 AC and CC clients received short term mortgage & utility assistance (STRMU), 26 permanent housing placements, and advocacy services and information & referral provided to 500 AC and CC clients. Development of 32 affordable housing rental units for persons living with AIDS is in process.

Equitable Access (By Race) To Homeless Services and Prevention Services

It is estimated that close to 70% of Oakland's homeless population and those experiencing housing displacements in Oakland self-identify as Black, African American, or mixed-race with Black background.

Homelessness is an important Oakland Equity Indicator because shelter is a basic human need. Housing instability exacerbates stress on individuals and families and reduces their ability to plan for the future. Homelessness inhibits one's ability to maintain stable employment and access services that may be essential to maintain stable housing. This cycle of housing instability is important to examine in Oakland specifically due to gentrification and the related displacement of communities of color, African American households in particular, due to eviction and foreclosure as reported in the 2018 Oakland Race & Equity Indicator Report <http://www2.oaklandnet.com/oakca1/groups/cityadministrator/documents/report/oak071073.pdf>

Table 1, below provides racial/ethnicity demographic data on homeless services, HIV/AIDS housing services, and supportive housing efforts funded under the City's CDBG, ESG, and

HOPWA programs. Table 1 shows that 2,087 (68%) of the 3074 receiving services under these programs are of Black or Mixed-Black descent.

TABLE 1 - HOMELESS SERVICE/HOUSING BENEFICIARIES	CDBG	ESG	HOPWA*	TOTAL BY RACE
RACE				
White	152	285	73	510
Black or African American	836	1011	214	2061
Asian	26	44	1	71
American Indian or Alaska Native	12	51	36	99
Native Hawaiian or Other Pacific Islander	10	20	0	30
American Indian or Alaska Native and White*	19		4	23
Asian and White*	0		0	0
Black or African American and White*	2		21	23
American Indian or Alaska Native and Black or African American*	0		3	3
Unknown/Refused	0	21	0	
Other multiple race combinations greater than one percent*	143	74	16	233
TOTAL SERVED PER FUND SOURCE	1200	1506	368	3074
	CDBG	ESG	HOPWA	TOTAL BY ETHNICITY
ETHNICITY				
Hispanic	73	162	48	283
Non-Hispanic	14	1337	320	1671
Unknown/Refused	1113	7		1120
	1200	1506	368	3074

*267 HOPWA-eligible clients & 101 household members.

Table 2, below provides racial/ethnicity demographic data on relocation assistance, fair housing services, eviction prevention, information & referral and legal assistance and counseling to prevent episodes of homelessness. These services were funded by CDBG for this report period. The demographics indicate that approximately 376 persons (33%) of the 1,134 total served are of Black or Mixed-Black descent.

TABLE 2 - FAIR HOUSING ASSISTANCE/EVICTION PREVENTION/RELOCATION SERVICES	CDBG
RACE	
White	269
Black or African American	358
Asian	201
American Indian or Alaska Native	38
Native Hawaiian or Other Pacific Islander	8
American Indian or Alaska Native and White*	63
Asian and White*	1
Black or African American and White*	11
American Indian or Alaska Native and Black or African American*	7
Unknown/Refused	0
Other multiple race combinations greater than one percent*	178
TOTAL SERVED	1134
	CDBG
ETHNICITY	
Hispanic	374
Non-Hispanic	0
Unknown/Refused	760
	1134

Please note the totals do not include race and ethnicity information for programs such as the City's Hunger/Food Distribution Program or the City's information and referral services provided by the Housing Resource Center as the nature of services provided is currently not conducive to the collection of this level of detailed information. Housing Resource Center services were provided to over 1,200 drop in clients. Hunger Program provided services to over 5,400 beneficiaries.

Economic Development

- Oakland's Bus Rapid Transit (BRT)-Business Sustainability Program(BSP) issued the first two Business Assistance Fund (BAF) grants in May 2018. No additional loans provided in 2018/19. \$1,000,000 in CDBG Funds are set aside for financial assistance in 2019/20.
- BRT Technical Assistance (TA) Providers provided TA to 874 businesses on the BRT Route to assist businesses affected by infrastructure construction work along the 9.5-mile span of this major transit development project.
- During the first year of the City of Oakland's 3-year Economic Development Strategy (adopted in November of 2017), Economic Development efforts supported over 1400 Oakland businesses being assisted of which 555 were within low-income areas of Oakland. 1,071 small business were assisted and 364 small businesses started. 469

new retail jobs were created and 358 new arts, entertainment and recreation jobs created. CDBG funds the technical assistance services provided to these businesses through the City's Economic Development Department.

- Commercial Lending - The City's Commercial Lending program, operated by Main Street Launch (MSL) funded 14 loans out of 18 applicants. Loans funded 6 start ups and 7 existing businesses. 66% jobs created and retained were in low- moderate-income areas. Businesses assisted included eateries, bars, retail, health & fitness, and a publishing business. Loan amounts ranged from \$2,935 to \$250,000. CDBG funds supported the operations of this program, while loan sources of over \$1,653,179 were secured by MSL to support the needs of local businesses either serving low and moderate income residents of Oakland, employing low and moderate income residents or owned by low and moderate income Oakland residents. Through the 13 loan applications funded under the Commercial Lending Program, 71 jobs created and 77 jobs retained in Oakland. In addition, MSL provided over 1,200 hours of technical assistance to new applicants and clients.

CD District Recommended Activities (CDBG Funding) for Public Services and Infrastructure Improvements & Economic Development

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland allocated approximately \$1.7 million in FY18/19 CDBG funding and carry-forward funds for CDBG-eligible activities based on recommendations submitted by City's seven Community Development (CD) District Boards under the 2017/19 CDBG Request for Proposal (RFP) process for this set-aside amount.

More than 3,935 residents with low- to moderate incomes or on low- to moderate-income areas benefitted from the public services recommended by the CD District Boards of Oakland during FY 2018/19. Public Services activities were carried out through 16 CDBG funded sub recipient grant agreements with 14 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. The activity categories funded and carried out during this report period were: homeless services, crime prevention/awareness, micro enterprise and business assistance, general public services, senior and youth services, graffiti removal, legal services and tenant/landlord counseling. In addition, two Oakland departments received CDBG funding for public service activities.

CD District Boards recommended FY 2018/19 CDBG funds for Infrastructure and public facility improvements for nine projects. Projects completed in FY 2018/19 include the Lincoln Square Park Junk Boat Structure; Willie Keyes Recreation Center & Park renovation; Brookfield Park Swing Set Project; Jack London Aquatic Center Dock Project; Frog Park Play Structure, Peralta Hacienda Phase 4A, Covenant House Teen Center Rehabilitation project. Projects completed in FY 18-19 includes projects funded with prior year CDBG funds. The balance of 18/19 projects are underway with estimated completion dates not later than December 31, 2019. All CDBG funded infrastructure and public facility improvements predominantly serve residents in low and moderate income areas.

CD District Boards recommended FY 2018/19 CDBG funds for Economic Development activities that included technical assistance, resource services for businesses, and business workshops and training, including construction resource and training services. Said economic development activities benefitted 287 businesses and construction workers.