
City Attorney

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OAKLAND

OAKLAND CITY COUNCIL

2009 JUL -2 PM 7:05

RESOLUTION No. 82203 C.M.S.

Introduced by Councilmember _____

**RESOLUTION INCREASING ESTIMATED REVENUE AND
OFFSETTING EXPENDITURES FROM THE 2008 RAIDERS TICKET
SURCHARGE AND AUTHORIZING A TRANSFER OF \$176,456 FROM
THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES BUDGET TO
THE OFFICE OF PARKS AND RECREATION BUDGET TO BENEFIT
CITYWIDE YOUTH ACTIVITIES**

WHEREAS, as part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

WHEREAS, the proceeds from the Raiders Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

WHEREAS, Raiders Ticket Surcharge revenue through the recently completed 2008 season amounts to \$176,456; and

WHEREAS, Oakland's Fiscal Year 2008-09 Adopted Budget includes an estimated revenue of \$160,000 and equal expenditures in Non-departmental City-wide Activities; now, therefore be it

RESOLVED: The estimated Raiders Surcharge revenue within the 2008-09 City of Oakland budget be increased by \$16,456 in the General Purpose Fund (1010); and be it

FURTHER RESOLVED: The offsetting expenditures within the Non-departmental City-wide Activities be increased by \$16,456 in the General Purpose Fund (1010); and be it

FURTHER RESOLVED: The City Administrator or his designee be authorized to transfer \$176,456 from Non-departmental Citywide Activities to the Office of Parks and Recreation to benefit citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 21 2009, 2009

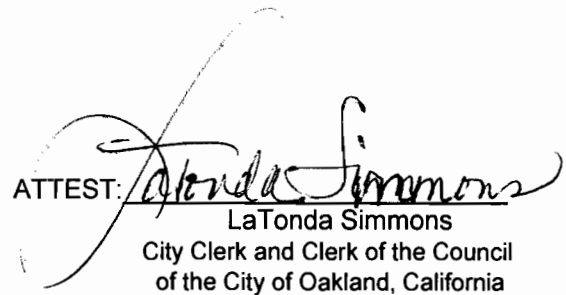
PASSED BY THE FOLLOWING VOTE:

AYES--- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID
and PRESIDENT BRUNNER - 8

NOES--- 0

ABSENT--- 0

ABSTENTION--- 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California