

AGENDA REPORT

TO: Deanna J. Santana
City Administrator

FROM: Teresa Deloach Reed
Fire Chief

SUBJECT: Federal Fiscal Year 2014
State Office of Traffic Safety Grant
Award In the Amount of \$300,000

DATE: November 8, 2013

City Administrator
Approval

Deanna Santana Date

11/17/13

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends the City Council Adopt A Resolution authorizing the City Administrator or her designee to Enter Into An Agreement with the California Office of Traffic Safety (OTS) to Accept, Appropriate and Spend Grant Funding In An Amount Up To \$300,000 and Administer the FFY2014 OTS Grant program And All Programs Included As Part Of The Grant Performance and Requirements In Accordance to the Preliminary Spending Plan Including Purchases Of Equipment And Services In Excess of Her Purchasing Authority Without Further Council Review and Action For Equipment And Services Required By The Grant Provided That The City Bidding Requirements, Contracts and Purchasing Programs/Policies Are Followed.

EXECUTIVE SUMMARY

With the annual increase of traffic on our roadways, traffic accident fatalities and extrications have also increased. Acceptance of the OTS grant of up to \$300,000 will allow the Oakland Fire Department to purchase new extrication systems including cutters, spreaders, rams and airbags which are lighter, faster and stronger than the existing equipment that is currently in place. The new equipment will assist in speeding up the rescue efforts by first responders within the City of Oakland and the Moraga-Orinda jurisdictions.

The Oakland Fire Department collaborated with the Moraga-Orinda Fire District to apply for the OTS grant funding because both departments are responsible for responding to rescues and life safety surrounding the Caldecott Tunnels. Both Departments also were in need of additional and new extrication systems. Currently, the two departments use different extrication systems and the purchase of new equipment will allow both departments to have equipment that is interchangeable when they are both arriving on scene of a traffic accident at the Caldecott Tunnel or within the Bay Area region.

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OUTCOME

Approval of this resolution will authorize the City Administrator or her designee to enter into a grant administration agreement with the California Office of Traffic Safety (OTS) to accept, appropriate and spend grant funding in an amount up to \$300,000 to purchase new extrication systems for the Oakland Fire Department, and the Moraga-Orinda Fire District. Additionally, Council's approval will allow staff to meet the grant deliverables and the performance requirements within a 12-month time frame.

BACKGROUND/LEGISLATIVE HISTORY

The last time that the Oakland Fire Department was able to purchase new extrication systems which include cutters, spreaders, rams and airbags, was in February 14, 2004, when City Council approved Resolution No. 78356 C.M.S., which authorized the acceptance of the first OTS grant received by the Oakland Fire Department to purchase extrication equipment and obtain training of the new equipment.

It has been almost ten years since new and full extrication systems were purchased for the Oakland Fire Department first responders. Additionally, five extrication systems will be purchased for five fire stations strategically located in the Oakland hills which currently do not have these systems or capabilities.

Securing the FY2014 OTS grant funding allows OFD to obtain the most current, required and necessary extrication equipment that will allow our first responders to save lives and reduce fatalities.

ANALYSIS

The extrication system equipment purchased with these grant funds will benefit the Oakland Fire Department by decreasing the time accident victims are entrapped in their vehicles which increases the probability of saving lives.

In addition, the new (5) five extrication systems that will be available in the Oakland Hills will reduce the time it currently takes for the critical equipment needed to arrive on scene of a vehicle accident.

The Orinda-Moraga Fire Department and the Oakland Fire Department have selected compatible extrication tools that can be used on the scene of any accident by both agencies with the mutual aid response zones without the loss of precious time taken away from the "Golden Hour" by having to switch to another type of extrication tool system. This will increase the chance of survival for many extrication victims in the future.

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COORDINATION

The City Attorney's Office and the Budget Office were consulted in the preparation of this report.

COST SUMMARY/IMPLICATIONS

The Following is the Preliminary Spending Plan for FY2014 OTS Grant:

I. AMOUNT OF RECOMMENDATION FY2014 OTS Grant Spending Plan per grant year

Program Budget for Extrication Equipment:	Up to \$300,000
	0
Equipment/supplies	\$300,000
Training/Admin	0
	0
	0
Total Project Costs:	Up to \$300,000

2. **SOURCE OF FUNDING:** FY2014 OTS Grant Funding provided by the State of California.

3. **FISCAL IMPACT:** There is no fiscal impact to the General Fund.

4. Grant funds shall be appropriated into State of California Fund (2159), Bureau Fire Operations Organization (20411), a grant project to be determined, and Bureau of Fire Operations Program (PS17)

SUSTAINABLE OPPORTUNITIES

Economic: Effective fire operations and life-saving enhancements will assist the City of Oakland's efforts to provide a climate in which economic development and economic resiliency can flourish.

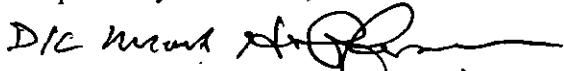
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Environmental: There are no direct environmental benefits related to this grant project.

Social Equity: The Fire Operations equipment enhancements ensure that social equity is uniform throughout the City of Oakland during emergency responses.

For questions regarding this report, please contact Deputy Chief Mark Hoffmann at (510)238-4051.

Respectfully submitted,


Deputy Chief Mark Hoffmann

FOR Teresa Deloach Reed
Fire Chief

Prepared by:
Manly Ormsby
Fire Fighter
Operations Bureau

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

Amadeo L. Soto
City Attorney

2013 NOV 21 AM 9:33 **RESOLUTION No. _____ C.M.S.**

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO:

- 1) ENTER INTO AN AGREEMENT WITH THE CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) TO ACCEPT, APPROPRIATE, AND SPEND FISCAL YEAR 2014 STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY GRANT FUNDS (FY 2014 OTS GRANT FUNDS) IN AN AMOUNT UP TO THREE HUNDRED THOUSAND DOLLARS (\$300,000); AND
- 2) ADMINISTER THE FY 2014 OTS GRANT FUNDS PROGRAM AND ALL PROGRAMS INCLUDED AS PART OF THE GRANT PERFORMANCE AND REQUIREMENTS IN ACCORDANCE TO THE PRELIMINARY SPENDING PLAN INCLUDING PURCHASES OF EQUIPMENT AND SERVICES IN EXCESS OF HER PURCHASING AUTHORITY WITHOUT FURTHER COUNCIL REVIEW AND ACTION FOR EQUIPMENT AND SERVICES REQUIRED BY THE GRANT PROVIDED THAT THE CITY'S BIDDING REQUIREMENTS, CONTRACTS AND PURCHASING PROGRAMS/POLICIES ARE FOLLOWED

WHEREAS, the City of Oakland and the Oakland City Council are committed to emergency preparedness, response, mitigation and prevention efforts; and

WHEREAS, the Oakland Fire Department developed a grant proposal for the State of California, Office of Traffic Safety (OTS), requesting up to \$300,000, to assist in purchasing Extrication equipment/supplies for the Oakland Fire Department and the Orinda-Moraga Fire Department, and to cover any related training; and

WHEREAS, OTS, approved the grant proposal submitted by the Oakland Fire Department; and

WHEREAS, OTS awarded the Oakland Fire Department up to \$300,000 to purchase extrication equipment/supplies for the Oakland Fire Department; and

WHEREAS, the OTS grant award will cover all costs of equipment/supplies purchases for Oakland Fire Department and Orinda-Moraga Fire Department; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into an agreement with the State of California, Office of Traffic Safety to accept and appropriate Fiscal Year 2014 OTS grant funds in an amount not to exceed three hundred thousand dollars (\$300,000) for Extrication equipment/supplies in the State of California Fund (2159), Bureau Fire Operations Organization (20411), a grant project to be determined, and Bureau of Fire Operations Program (PS17); and be it

FURTHER RESOLVED: That the City Administrator or her designee is also authorized to administer Fiscal Year 2014 OTS grant funds program and all programs included as part of the grant performance and requirements in accordance to the preliminary spending plan including purchases of equipment and services in excess of her purchasing authority without further council review and action for equipment and services required by the grant provided that the city's bidding requirements, contracts and purchasing programs/policies are followed

FURTHER RESOLVED: That the agreement(s) authorized hereunder shall be reviewed and approved by the Office of the City Attorney for form and legality and filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, KAPLAN, KALB, MCELHANEY, REID, SCHAFF and PRESIDENT KERNIGHAN

NOES - .

ABSENT -

ABSTENTION -

ATTEST:

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California