

2018 JUL -3 AM 10:09

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION NO. 87310 C.M.S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A SUB-CONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT TO RECEIVE STATE FUNDING IN AN ESTIMATED AMOUNT OF \$200,000 TO PROVIDE CALIFORNIA GENERAL CHILD CARE SERVICES TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2018 THROUGH JUNE 30, 2019; AND ACCEPT AND APPROPRIATE SAID FUNDING; AND 2) AUTHORIZE THE GENERAL PURPOSE FUND CONTRIBUTION IN THE AMOUNT OF \$29,795 TO COVER CENTRAL SERVICE OVERHEAD COSTS AS INCLUDED IN THE FY2018-19 MIDCYCLE PROPOSED BUDGET

WHEREAS, Oakland Unified School District (the "District") is a California Department of Education (CDE) contractor of California General Child Care (CCTR) funding for the 2018-19 fiscal year; and

WHEREAS, the District can utilize their CCTR contract funding to provide quality early childhood education services to eligible children, ages birth to three years old enrolled in the Head Start Child Development Centers; and

WHEREAS, subcontracting a portion of the District's State CDE contract is authorized and permissible under State regulations; and

WHEREAS, the District has identified the City of Oakland as a qualified subcontractor to serve children, ages birth to three years old; and

WHEREAS, the City of Oakland has many years of experience in providing quality and comprehensive child care and early childhood education, has experience in administering subcontracts with Local Education Agencies, such as the District, and has no audit, performance, or fiscal exceptions that would make it ineligible to subcontract with the District; and

WHEREAS, under State regulations, the District's Early Childhood Education program, as the subcontracting entity responsible for managing and administering the subcontract with the City of Oakland, may recover a 7.5 percent (7.5%) administrative contract management fee, which is estimated at \$15,000; and

WHEREAS, the City of Oakland has the facility capacity to earn the funds the District will subcontract;

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead costs estimated at \$29,795, has been included in the FY2018-19 Midcycle Proposed Budget; now therefore be it

RESOLVED: That the City Administrator is authorized to enter into a subcontract with Oakland Unified School District to receive funding in an estimated amount of \$200,000 to provide Early Head Start/General Child Care Services to eligible participants, from birth to three years old, effective July 1, 2018 through June 30, 2019; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to accept an estimated amount of \$200,000 of said funding and appropriate said funding net of the 7.5 percent administrative contract fee in an estimated amount of \$185,000, with offsetting revenue, to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY1819 CCTR Project (1004063) CCTR, Strengthening Children, Youth & Families Program (YS13), which is included in the FY2018-19 Midcycle Proposed Budget; and be it

FURTHER RESOLVED: That due to administrative cost limitations of the contract, a contribution from the General Purpose Fund is hereby authorized to cover Central Service Overhead costs estimated at \$29,795, as included in the FY2018-19 Midcycle Proposed Budget; and be it

FURTHER RESOLVED: If additional funding becomes available from Oakland Unified School District within the grant funding period, July 1, 2018 – June 30, 2019, the City Administrator or her designee is authorized to accept and appropriate grant funds and amend the subcontract with Oakland Unified School District to receive additional funds without returning to Council; and be it

FURTHER RESOLVED: That said agreement shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

JUL 24 2018

IN COUNCIL, OAKLAND, CALIFORNIA, _____

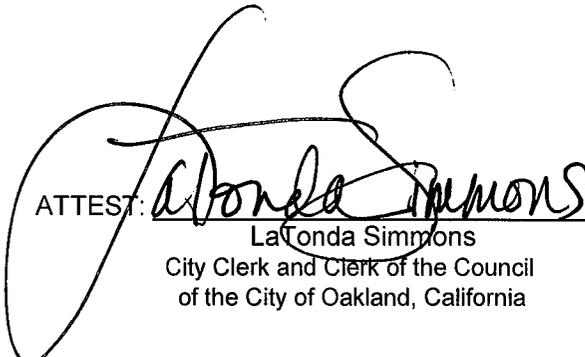
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, and PRESIDENT REID → 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California