

CITY OF OAKLAND

2011 JUN -9 PM 12: 31

AGENDA REPORT

TO: Office of the City Administrator
ATTN: P. Lamont Ewell
FROM: Budget Office
DATE: June 21, 2011

RE: An Ordinance Amending Ordinance Number 13024 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify and Delete Fees Assessed by the Office of the City Administrator, Office of the City Clerk, Finance and Management Agency, Oakland Police Department, Oakland Fire Department, Oakland Public Library, Office of Parks and Recreation, Department of Human Services, Public Works Agency, and the Community and Economic Development Agency.

SUMMARY

The attached ordinance amends Ordinance Number 13024 C.M.S. (the FY 2011-12 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the Office of the City Administrator, Office of the City Clerk, Finance and Management Agency, Oakland Police Department, Oakland Fire Department, Oakland Public Library, Office of Parks and Recreation, Department of Human Services, Public Works Agency, and the Community and Economic Development Agency.

In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are charged. The changes in fees (added or modified) are intended to meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions. Specific, new, modified or deleted fees can be found in *Exhibit A* attached to the Ordinance.

FISCAL IMPACT

The revenue generated from the fee changes and from fees not changing is anticipated at \$137 million for all funds and \$26 million for the General Purpose Fund. The revenues from fees are included in the FY 2011-12 Budget, and any modifications to the fee proposal would impact budget balancing. The additional anticipated revenue will help offset increases in costs to provide services for which the increased fees are charged, with no net gain.

DISCUSSION

A. Fee Changes Proposed for Council Approval

The proposed ordinance shows proposed changes to the Master Fee Schedule for FY 2011-12, for City Council adoption. Fees not changing are not presented (i.e., if the fee is the same for the proposed FY 2011-12 as in FY 2010-11, they are not included in this report).

The Master Fee Schedule changes not yet approved by the City Council, and attached, are summarized below. In the attachment, deleted fees have a strikethrough and new items have an underline.

Item: _____
City Council
June 21, 2011

1. The Office of the City Administrator is proposing to add, delete and modify fees to the following categories with no anticipated increase in revenues above those estimated in the FY 2011-12 Proposed Budget. The fees for the most part would be charged to non-City related departments.
 - a. Special Activities: The proposed fee modifications are designed to recoup actual costs for time spent by City Administrator staff in administering Chapter 5.64 of the City Charter. The fees are intended to meet actual time spent reviewing, accepting, monitoring, problem solving, and providing general oversight of the Taxicab ordinance. These modifications are intended to allow the Special Business Permit Division to recover actual costs. The following are the proposed changes:
 1. Modification of fees for Driver's initial and renewal permits;
 2. Deletion of fees and addition of new fees for Operating permits (taxi stand installation and maintenance, and inspection fees);
 3. Modification and addition of new fees for Vehicle Permits (issuance of medallion, application and insurance fees); and
 4. Modification of fees for Fleet Management Company permits.
 - b. KTOP- Production Services: KTOP proposes to amend, add new and delete fees for Stage Rental Equipment. The amended fees are intended to be adjusted to meet market rates for similar or like equipment in the Bay Area. The adding of new fees for Stage Rental Equipment is intended to meet market rates and customer service needs for single pieces of stage equipment. The fees deleted are for stage equipment that is outdated or no longer in use.
 1. Modification of fees, addition of new fees for videocassette duplication;
 2. Modification of fees, addition of new fees for On-line studio production editing equipment rental and Individual Lights;
 3. Modification of fees, addition of new fees and deletion of fees for the Single Camera D9 Production Package with Lights and Sound;
 4. Deletion and modification of fees for Switched D9 Filed Event with 2-3 Cameras; and
 5. Modification of fees for Butterflies and Overheads and Backdrops.
2. The Office of the City Clerk is proposing to modify the Passport Photo fee from \$10 for 2 photos to \$10 for 1 photo. The fee is intended to recover costs time and material to provide passport documentation. The US Dept of State is no longer requiring that two photos be presented for a passport. The \$10 fee remains the same because staff's time to administer the passport photos is the same regardless of the number of photos taken, and the photo will continue to print on one sheet of photo paper.
3. The Finance and Management Agency (FMA) is proposing to add a new fee for a Priority Demand Letter Fee. The fee is intended to recover the costs of processing priority requests. The Revenue Division in FMA is proposing to modify the New

Business Registration fee. The fee is intended to recover the administrative costs in accordance with City policies. The Risk Management Division of FMA is proposing to establish new fees for Liability Insurance for Encroachments into the Public Right-of-Way and Vendor/Contractors Liability (not including premiums). The Liability Insurance for Encroachments fee is intended to offset insurance premium costs where the Risk Management Division has secured a blanket insurance policy designed to enable those seeking any permits (that require insurance) to meet the City's insurance requirements. The Vendor/Contractors Liability insurance fee is intended to cover staff time spent to administer the new function not inclusive of premium costs.

4. The Oakland Police Department is proposing to primarily realign fee descriptions to functions. The adding of a new Vehicle Releases- Non- refundable Administrative fee is intended to recoup the costs of processing and administering a request from the public who choose not to pick up their vehicles and request a refund. The fee changes are in the following areas:
 - a. Modification of language for the Redemption Fee for Claiming an Impounded Animal by deleting "Redemption Home" in Item 1.d;
 - b. Deletion of the Recovery of Emergency Response Expenses for Ranger, which is no longer valid;
 - c. Modification of language for Dangerous and Vicious Dog Permit by deleting "License" in item AD 1 and 2;
 - d. Addition of a new Non-refundable Administrative fee for Vehicle Releases;
 - f. Modification of language for the Micro Chip for Oakland resident fee by deleting "Animal Adopter";
 - g. Modification of language for the Animal Owner Property Inspection fee by deleting "Penalty for 2nd Inspection to Enforce Dangerous Dog"; and
 - h. Modification of language for the Surrender of Animal to the Oakland Animal Shelter fee by relocating "Levied after 5 animals surrendered per individual within 12 month period" and modifying the fee in BA 3.
5. The Oakland Fire Department is proposing to modify the majority of existing fees by an average of 5 percent for the following sections. The fee changes are intended to recover the cost of staff and materials to administer, permit, inspect facilities, and activities for fire safety. The fee changes are in the following areas:
 - a. Administration services;
 - b. Permits;
 - c. Inspections;
 - d. Certified Unified Program Agency (CUPA);
 - e. Hazardous Fire Area;
 - f. Public Education or Training; and
 - g. Incident Recovery fees.
6. The Oakland Public Library is proposing to add new fees, modify fees and delete various fees. The addition of fees for rental of library meeting rooms is intended to standardize rates across all Library facilities and to recoup the cost of maintenance and

custodial activities. The fee changes at the African American Museum Library are intended to be more in-line with recouping the full costs of staff and custodial activities. The changes in fees for overdue library materials, printing, copying and mailing are intended to recoup the costs of materials and activities. The following are the proposed changes:

- a. Rental of Library Meeting Rooms;
 - b. Delete Overdue Fines on Adult Materials Other Than Electronic Media;
 - c. Delete Overdue Fines on Electronic Media;
 - d. Modify and add new fees for Overdue Fines;
 - e. Delete the Tool Lending Library Fines;
 - f. Modify and add new fees for printing from a Public Access Computer; and
 - g. Modify fees for Floppy Disks and Copying & Mailing materials.
7. The Office of Parks and Recreation (OPR) is proposing to add, delete and modify fees to the categories listed. OPR fee increases have been properly forecasted and are reflected in the FY 2011-12 Proposed Budget. The fees are directly charged to those utilizing parks, recreation facilities, and recreation center programs and activities. The fees charged are intended to offset staff costs and meet basic maintenance and supply needs.
- a. Administration
 1. Oakland Zoo (for information purposes only, the Zoo sets fees and retains revenues to offset operational costs incurred);
 2. New fees for Park Use Permits;
 3. Rental Facilities;
 4. Service Fees;
 5. Field Rental; and
 6. Community Gardens.
 - b. Malonga Casquelourd Center- fee changes for facilities use and equipment; and new fees for private and non-profits; and changes to monthly rates SRO units.
 - c. Recreational Services-
 1. Aquatics- boat rentals, boating programs and swimming pool reservations;
 2. Tennis Court reservations;
 3. Golf Course rates; and
 4. New fees for the East Oakland Sports Complex.
8. The Department of Human Services is proposing to add a new \$3 Senior Center Parking Sticker fee for the Downtown Oakland Center. The new fee would be applied to senior center members who wish to park their personal vehicle in the Veterans' Memorial Building parking lot. The fee is assessed per vehicle each year and is intended to help defray a portion of the administrative and material costs of the parking stickers.
9. The Public Works Agency (PWA) is proposing to add, delete and modify fees. The new fees are intended to recover the costs of materials and actual staff costs. The deleted fees are intended to be realigned or are no longer valid. The changes in fees are not

anticipated to increase revenues above those estimated in the FY 2011-12 Proposed Budget. PWA changes are in the following categories:

- a. Transportation;
- b. Keep Oakland Clean & Beautiful;
- c. Environmental Services;
- d. Electrical & Energy Efficiency; and
- e. Street & Sidewalk Maintenance.

10. The Community and Economic Development Agency (CEDA) is proposing to add new fees for courier services to expedite recording of documents; a notice served by summons process fee as required by nuisance abatement liens; and a new construction & activity surcharge for special findings fee for complex projects to meet added review. Each of the new fees is intended to recoup the costs of services provided. All other changes are to clarify fee descriptions. CEDA changes are in the following categories:

- a. Building Services- Administration and Code Enforcement;
- b. Planning and Zoning; and
- c. Miscellaneous- Jobs/Housing Fee.

RECOMMENDATION

Staff recommends that the City Council accept this report and adopt the proposed ordinance amending the Master Fee Schedule, as attached. Once adopted, the amended fees will become effective July 1, 2011.

Respectfully submitted,

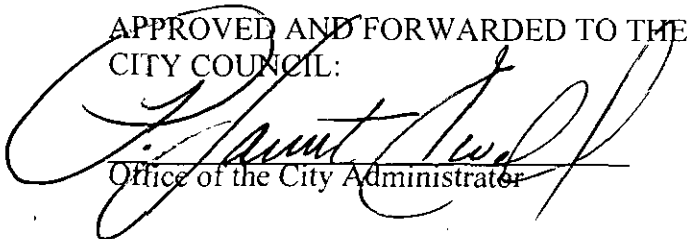


Sabrina Landreth

Budget Director

Prepared by:
Robert Davila, Budget & Operations Analyst III
Budget Office

APPROVED AND FORWARDED TO THE
CITY COUNCIL:



Office of the City Administrator

M. M. Gordon

City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2011 JUN 29 PM 12:04

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 13024 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY CLERK, FINANCE AND MANAGEMENT AGENCY, OAKLAND POLICE DEPARTMENT, OAKLAND FIRE DEPARTMENT, OAKLAND PUBLIC LIBRARY, OFFICE OF PARKS AND RECREATION, DEPARTMENT OF HUMAN SERVICES PULIC WORKS AGENCY, AND THE COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 21, 2011 to P. Lamont Ewell, City Administrator, entitled "An Ordinance Amending Ordinance Number 13024 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on June 21, 2011, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 13024 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the Office of the City Administrator, Office of the City Clerk, Finance and Management Agency, Oakland Police Department, Oakland Fire Department, Oakland Public Library, Office of Parks and Recreation, Department of Human Services, Public Works Agency and the Community and Economic Development Agency and as set forth in Exhibit A, attached hereto and made a part hereof

Section 2. This ordinance shall be effective on July 1, 2011 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2011

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, BRUNNER, and PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California



City of Oakland
Master Fee Schedule
Effective July 1, 2011

EXHIBIT A
CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
SPECIAL ACTIVITIES					
1. TAXICAB PERMIT FEES					
1 Driver's Permit					
a. Initial Permit	75.00	Permit	110.00	Permit	46.67%
b. Annual Renewal	75.00	Year	85.00	Year	13.33%
2 Operating					
a. Initial Permit and One (1) Inspection	360.00	Permit		DELETE	-100.00%
a. Initial and Annual Inspection-related Fees					
1 Admin Services for Inspection		NEW	175.00	Permit	
2 Inspection Fee		NEW	178.00	Inspection	
b. Annual Renewal of Operating Permit or Special Vehicle Operating Permit and One Inspection	360.00	Permit		DELETE	-100.00%
b. Penalty for Missed Inspection w/out 24 Hour Notice		NEW	59.00	Inspection	
e. Re-Inspections		NEW	114.00	Re-Inspection	
3 Vehicle Pennit					
a. Original Issuance of Medallion	45.00	Medallion	2,585.00	Medallion	5644.44%
b. Replacement Medallion	45.00	Medallion	45.00	Medallion	0.00%
c. Transfer of Pennit	2,500.00	Permit	2,500.00	Pennit	0.00%
d. Application Fee		NEW	1,745.00	Application	
e. Original Issuance of Temporary Permit		NEW	500.00	Medallion	
f. Annual Renewal of Regular Vehicle Permit		NEW	1019.00		
1 Taxi Stand Installation / Maintenance	7.00	Permit	7.00	Permit	0.00%
g. Annual Renewal of Ramped Vehicle Permit		NEW	509.50		
1 Taxi Stand Installation / Maintenance	7.00	Permit	7.00	Inspection	0.00%
4 Fleet Management Company Permit					
a. Initial, Change Manager, Annual Renewal	150.00	Pennit	184.00	Pennit	22.67%
6 Costs of Investigations and Enforcement					
a. Assistant to the City Administrator		NEW	121.20	Hour	NEW
b. Administrative Analyst I		NEW	61.33	Hour	NEW
KTOP					
A. PRODUCTION SERVICES					
1 Videocassette Duplication					
b. VHS T120					
9 DVD copies (KTOP Original Programming Only)	20.00	DVD	10.00	DVD	-50.00%
c. Raw Stock (tape)					
16 XD-CAM Disc	31.00	Media	51.00	Media	64.52%
17 XD-CAM Disc S0gig		NEW	63.00	Media	NEW
2 On-Line Studio Production and Editing Equipment Rental					
k. Voice-Over Studio (Non - City Agencies)	50.00	Hour	75.00	Hour	50.00%
aa. Aja KiPro		NEW	250.00	Day	NEW
4 Single Camera D9 Field Production Package with Lights & Sound (Excluding Labor)					
a. Half Day	300.00	1 - 4 Hours	750.00	1 - 4 Hours	150.00%
b. Full Day	450.00	4-7.5 Hours	1,450.00	4-7.5 Hours	222.22%
c. Single Camera Package Sony-PD-160	450.00	Day		DELETE	-100.00%
e. Fujinon 12X4.5 wide angle lens		NEW	300.00	Day	NEW
h. Sony BP-L60S Batteries (4)		NEW	20.00	Day	NEW
i. Sony BC -L70 battery Charger		NEW	35.00	Day	NEW
5 Switched D9 Field Event with 2-3 Cameras					
c. DV-Camcorder	125.00	Day		DELETE	-100.00%
d. XDCam	550.00	Day	1,000.00	Day	81.82%
7 Butterflies and Overheads and Backdrops					
k. Chroma Green Screen 20x20	120.00	Day	100.00	Day	-16.67%
l. Chroma Green Screen 30x40	370.00	Day	300.00	Day	-18.92%



City of Oakland
Master Fee Schedule
Effective July 1, 2011

EXHIBIT A
CITY CLERK

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
L. PASSPORT PHOTOS	10.00	2-Passport Photos	10.00	Passport Photos	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2011

EXHIBIT A
FINANCE &
MANAGEMENT AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
FINANCIAL MANAGEMENT					
L. DEMAND LETTER / RESEARCH & PROCESSING FEE	50.00	Request	50.00	Request	0.00%
1 Priority Demand Fee		NEW	75.00	Request	NEW
O. New Business Registration	30.00	Per New Established Business	60.00	Per New Established Business	100.00%
AA. RISK MANAGEMENT INSURANCE FEES					
1 Liability Insurance for Encroachments into the Public Right-of-Way		NEW	50.00	Per Permit	NEW
2 Vendors/Contractors Liability Insurance (not including premium)		NEW	75.00	Per Application	NEW

**EXHIBIT A
POLICE SERVICES**



**City of Oakland
Master Fee Schedule
Effective July 1, 2011**

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
Q. REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18 OR FOR CLAIMING AN IMPOUNDED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.1					
1 Basic Fee for Claiming a Dog / Animal					
d. Redemption-Home Animal Owner Property Inspection Fee	50.00	Inspection	50.00	inspection	0.00%
AB. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 531S0 - 53157					
43 Ranger	Actual Person Cost		DELETE		DELETE
AD. DANGEROUS AND VICIOUS DOG PERMIT FEES AS REQUIRED BY OMC SECTION 3-9.02					
1 License Permit for Potentially Dangerous Dog	125.00	Year	125.00	Year	0.00%
2 License- Permit for Vicious Dog	200.00	Year	200.00	Year	0.00%
AF. VEHICLE RELEASES					
2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C		NEW	40.00	Vehicle	NEW
AQ. MICRO CHIP FOR ANIMAL-ADOPTER OAKLAND RESIDENT	10.00	Each	10.00	Each	0.00%
AR PENALTY FOR 2ND INSPECTION TO ENFORCE DANGEROUS DOG ANIMAL OWNER PROPERTY INSPECTION	50.00	Each	50.00	Each	0.00%
BA. SURRENDER FEE OF ANIMAL TO THE OAKLAND ANIMAL SHELTER (Levied after 6 animals surrendered per individual within 12-month period)					
1 Per live animal delivered by the owner to the Oakland Animal Shelter (Levied after 5 animals surrendered per individual within 12 month period)	30.00	Animal	30.00	Animal	0.00%
2 Per litter of puppies or kittens under 10 weeks old delivered by owner to the Oakland Animal Shelter (Levied after 1 litter surrendered per individual within 12 month period)	40.00	Litter	40.00	Litter	0.00%
3 Per animal picked up by an Animal Control Officer in the field or public/private property	75.00	Animal	Actual Cost		



City of Oakland
Master Fee Schedule
Effective July 1, 2010

EXHIBIT A
FIIE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION/REPRODUCTION					
1 Microfilm Records	0.60	Document	0.63	Document	5.00%
2 Photocopies					
a. Documents Routinely Produced in Multiple Copies for Distribution	0.05	Page (single sided)	0.06	Page (single sided)	5.00%
b. Documents Routinely Produced in Multiple Copies for Distribution	0.12	Sheet (double sided)	0.13	Sheet (double sided)	5.00%
c. Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Actual Cost		Actual Cost		
3 Communications					
a. Processing Fee (Does not apply to public records or subpoena requests)	43.00	Hour	45.00	Hour	5.00%
b. Cassette Tape/CD/DVD	8.00	Each	8.40	Each	5.00%
c. Production of Documents in Response to Subpoenas	Statutory fees permitted by Evidence Code Section 1563		Statutory fees permitted by Evidence Code Section 1563		
4 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.80	Map	0.84	Map	5.00%
5 Making Fire Code Records Available For Viewing And/Or Copying From Archives	34.00	Instance	35.70	Instance	5.00%
6 Photographs/Prints					
e. 8" x 10" Color	16.00	Photo	17.00	Photo	6.00%
f. 8" x 10" Black & White	12.00	Photo	13.00	Photo	8.00%
g. 11" x 14" Color	24.00	Photo	25.00	Photo	4.00%
h. 11" x 14" Black & White	16.00	Photo	17.00	Photo	6.00%
i. 16" x 20" Color	47.00	Photo	49.00	Photo	4.00%
j. 16" x 20" Black & White	39.00	Photo	41.00	Photo	5.00%
l. Color Slide Processing	31.00	Each	33.00	Each	6.00%
M. Fire Incident Report	14.00	Each	15.00	Each	7.00%
B. APPEALS					
1 Billing					
a. Process Billing Appeals And Refund Requests That Are Determined To Be Unfounded	98.00	Appeal	103.00	Appeal	5.00%
b. Process Billing Appeals With Refen al To "Collections"	98.00	Appeal	103.00	Appeal	5.00%
c. Process Billing Appeals For Second Research/Review	98.00	Appeal	103.00	Appeal	5.00%
2 Pfan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	178.00	Appeal	187.00	Appeal	5.00%
2 Grade II - Code Violations Found During Pian Checking or Field Inspection Requiring Field Review by Management	354.00	Item	372.00	Item	5.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	887.00	Appeal	931.00	Appeal	5.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	887.00	Appeal	931.00	Appeal	5.00%
3 Code Enforcement					
a. Appeals To Hearing Examiner					
1 Filing Fee	70.00	Appeal	74.00	Appeal	6.00%
2 Conduct Appeals Hearing	260.00	Hour or Fraction of	273.00	Hour or Fraction of	5.00%
3 Processing Fee	516.00	Appeal	542.00	Appeal	5.00%
b. Process Code Enforcement Violation Appeals Determined to be Unfounded	98.00	Appeal	103.00	Appeal	5.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2010

EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. CONTRACTED WORK					
1 Bid/Contract Development	378.00	Instance	397.00	instance	5.00%
D. PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)					
1 Preparation	215.00	Document	226.00	Document	5.00%
2 Notarizing	27.00	Document	28.00	Document	4.00%
E. COLLECTIONS					
2 Interest on Property Fees and Penalties	0.10	Per Year, Based on Unpaid Balance after Due Date	0.11	Per Year, Based on Unpaid Balance after Due	5.00%
F. REAL PROPERTY TITLE SEARCH					
1 Litigation Guarantee	215.00	Report	226.00	Report	5.00%
2 All Others	17.00	Instance	18.00	instance	5.00%
G. COMPLIANCE PLAN					
1 Building/Property not declared substandard	390.00	Plan	410.00	Plan	5.00%
2 Building/Property declared substandard	1,299.00	Plan	1,364.00	Plan	5.00%
H. DUPLICATE RELEASE OF LIEN/TERMINATION OF	38.00	Document	40.00	Document	5.00%
J. FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS					
2 Administrative Appeal Fee	583.80	Appeal	613.00	Appeal	5.00%
K. FALSE ALARM	584.00		613.00		5.00%
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	522.00	Incidence	548.00	Incidence	5.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	522.00	Incidence	548.00	Incidence	5.00%
L. SUBPOENA FEES					
2 Witness Fee (Related to Employee's Duties)	163.00	Request or Actual Cost	171.00	Request or Actual Cost	5.00%
O. VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS					
1 Administrative Review	364.00	Application	382.00	Application	5.00%
2 Board Review	902.00	Application	947.00	Application	5.00%
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
1 Aerosol Product Level 2 and Level 3	80.00	Year	84.00	Year	5.00%
2 Amusement Buildings	80.00	Per Bldg / instance	84.00	Per Bldg / Instance	5.00%
3 Aviation Facilities					
a. Aircraft Repair/Serviceing Hanger	159.00	Year	167.00	Year	5.00%
b. Aircraft Refueling Vehicle	80.00	Truck/Year	84.00	Truck/Year	5.00%
4 Carnival	239.00	Instance	251.00	Instance	5.00%
5 Cellulose Nitrate Film	60.00	Year	84.00	Year	5.00%
6 Christmas Tree Lots	80.00	Each	84.00	Each	5.00%
7 Combustible Dust Producing Operations	159.00	Year	167.00	Year	5.00%
8 Combustible Materials					
a. Fiber Storage/Handling	159.00	Year	167.00	Year	5.00%
b. Miscellaneous Storage	159.00	Year	167.00	Year	5.00%
9 Compressed Gas per 2007 CFC Table 105.6.B	60.00	Year	84.00	Year	5.00%
10 Combustible Liquids (C/L) - Class II or III Liquids					
a. Store, Handle, Use or Dispense	159.00	Year	167.00	Year	5.00%
c. Facility used for Dispensing	159.00	Year	167.00	Year	5.00%
d. Manufacture, Process, Blend Or Refine	239.00	Year	251.00	Year	5.00%
e. Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	159.00	Year	167.00	Year	5.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2010

EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
10 Combustible Liquids (C/L) - Class II or III Liquids					
f. Temporarily Place Tank Out of Service	159.00	Year	167.00	Year	5.00%
g. Operate Pipeline for Transport	239.00	Year	251.00	Year	5.00%
11 Covered Mall Buildings					
a. Use of Open Flame	80.00	Year/ Instance	84.00	Year/ Instance	5.00%
b. Display liquid- or Gas Fired Equipment	80.00	Year/ Instance	84.00	Year/ Instance	5.00%
c. Placement of Retail Fixtures	80.00	Year/ Instance	84.00	Year/ Instance	5.00%
d. Placement of Concession Equipment	80.00	Year/ Instance	84.00	Year/ Instance	5.00%
e. Display of Highly Combustible Goods	159.00	Year/ Instance	167.00	Year/ Instance	5.00%
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10					
a. Produce, Store, Use, Handle, Dispense, Transport on Site	80.00	Year	84.00	Year	5.00%
13 Cutting/Welding	159.00	Year	167.00	Year	5.00%
14 Dry Cleaning Plants	80.00	Year	84.00	Year	5.00%
15 Exhibits & Trade Shows	239.00	Event	251.00	Event	5.00%
16 Explosives					
a. Manufacture, Store, and/or Sell =<100 pounds	80.00	Year	84.00	Year	5.00%
b. Manufacture, Store, and/or Sell >100 pounds	159.00	Year	167.00	Year	5.00%
c. Transport, Receive, and/or Deliver	80.00	Instance	84.00	Instance	5.00%
d. Use Any Amount	159.00	Year	167.00	Year	5.00%
e. Operate Terminal	159.00	Year	167.00	Year	5.00%
17 Fair	239.00	Year	251.00	Instance	5.00%
18 Fire Hydrants & Valves, Use of	154.00	Instance	162.00	Instance	5.00%
19 Fireworks					
a. Facilities which Manufacture, Store, Possess, or Sell	239.00	Year	251.00	Year	5.00%
b. Persons whom Possess and/or Sell	159.00	Instance	167.00	Instance	5.00%
c. Public Display	318.00	Instance	334.00	Instance	5.00%
d. Continuous Display	1,590.00	Year	1,670.00	Year	5.00%
20 Flammable Liquids (F/L) - Class I					
a. Store, Handle, Use or Dispense	159.00	Year	167.00	Year	5.00%
c. Facility used for Dispensing	159.00	Year	167.00	Year	5.00%
d. Manufacture, Process, Blend Or Refine	239.00	Year	251.00	Year	5.00%
e. Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	159.00	Year	167.00	Year	5.00%
f. Temporarily Place Tank Out of Service	159.00	Year	167.00	Year	5.00%
g. Operate Pipeline for Transport	239.00	Year	251.00	Year	5.00%
h. Underground Tanks					
21 Floor Finishing	80.00	Instance	84.00	Instance	5.00%
22 Fruit/Crop Ripening	159.00	Year	167.00	Year	5.00%
23 Fumigation/Thermal Insecticidal Fogging					
a. Operate a Business	80.00	Year	84.00	Year	5.00%
b. Maintain room, vault, or chamber	80.00	Year	84.00	Year	5.00%
24 Hazardous Materials	159.00	Year	167.00	Year	5.00%
25 Hazardous Production Materials	159.00	Year	167.00	Year	5.00%
26 High-Piled Storage	159.00	Year	167.00	Year	5.00%
27 Hot Work Operations					
a. Public Exhibition/Demonstration	80.00	Instance/ Per Unit	84.00	Instance/ Per Unit	5.00%
b. Use of Portable Equipment	159.00	Year	167.00	Year	5.00%
c. Fixed-Site Equipment	159.00	Year	167.00	Year	5.00%
d. Within Hazardous Fire Area	159.00	Instance	167.00	Instance	5.00%
e. Open Flame for Application of Roof Covering	159.00	Year	167.00	Year	5.00%
f. Hot Work Program - Employee Certification	80.00	Per Employee	84.00	Per Employee	5.00%
28 Industrial Ovens	80.00	Year	84.00	Year	5.00%
29 Junk Yards	159.00	Year	167.00	Year	5.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2010

EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
30 Lumber Yards	159.00	Year	167.00	Year	5.00%
31 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	152.00	Vehicle / instance	160.00	Vehicle / instance	5.00%
32 Liquid Petroleum Gas (LPG)					
a. Storage and/or Use of	80.00	Year	84.00	Year	5.00%
b. Cargo Tanker Transport	80.00	Truck/Year	84.00	Truck/Year	5.00%
33 Magnesium Operations	159.00	Year	167.00	Year	5.00%
34 Motor Vehicle Fuel Dispensing Facility	159.00	Year	167.00	Year	5.00%
35 Open Burning	191.00	Special	201.00	Special	5.00%
36 Open Flames					
a. Paint Removal	80.00	Year	84.00	Year	5.00%
b. Used in Hazardous Fire Area	96.00	instance	101.00	Instance	5.00%
c. Candles in Assembly, Restaurant/Drinking Establishments	96.00	Year	101.00	Year	5.00%
d. Ceremonial	96.00	Instance	101.00	Instance	5.00%
e. Public Exhibition/Demonstration	191.00	Instance	201.00	Instance	5.00%
37 Organic Coatings	80.00	Year	84.00	Year	5.00%
38 Parade Float(s)	80.00	Float/ Instance	84.00	Float/ Instance	5.00%
39 Places of Assembly					
a. 50-100 persons	80.00	Year	84.00	Year	5.00%
b. 101-299 persons	159.00	Year	167.00	Year	5.00%
c. 300 -999 persons	239.00	Year	251.00	Year	5.00%
d. 1000 persons or more	322.00	Year/Event	338.00	Year/Event	5.00%
40 Production Facility, Studio, Stage					
a. Change Use/Occupancy	318.00	Event	334.00	Event	5.00%
b. Allow Live Audience	318.00	Event	334.00	Event	5.00%
c. Install Seating	318.00	Event	334.00	Event	5.00%
d. Special Effect Operation	318.00	Event	334.00	Event	5.00%
e. Use of Pyrotechnics	318.00	Instance	334.00	Instance	5.00%
41 Pyrotechnic Special Effects Material	318.00	Instance	334.00	Instance	5.00%
42 Pyroxylin Plastics					
a. Cellulose Nitrate Plastic, Storage/Handling	159.00	Year	167.00	Year	5.00%
b. Manufacture/Assembly	159.00	Year	167.00	Year	5.00%
43 Pumpkin Patches	80.00	Each	84.00	Each	5.00%
44 Refrigeration Equipment	80.00	Year	84.00	Year	5.00%
45 Repair Garages w/o Open Flame	159.00	Year	167.00	Year	5.00%
46 Roof Top Heliports	239.00	Year	251.00	Year	5.00%
47 Spraying and Dipping	80.00	Year	84.00	Year	5.00%
48 Tanks					
a. One Tank	334.00	Permit	351.00	Permit	5.00%
b. Two Tanks	496.00	Permit	521.00	Permit	5.00%
c. Three Tanks	660.00	Permit	693.00	Permit	5.00%
d. Four Tanks	828.00	Permit	870.00	Permit	5.00%
e. Five Tanks	959.00	Permit	1,007.00	Permit	5.00%
f. Six Tanks	1,140.00	Permit	1,197.00	Permit	5.00%
g. Seven Tanks	1,289.00	Permit	1,353.00	Permit	5.00%
h. Eight Tanks	1,439.00	Permit	1,511.00	Permit	5.00%
i. Nine Tanks	1,587.00	Permit	1,666.00	Permit	5.00%
j. Ten Tanks	1,737.00	Permit	1,824.00	Permit	5.00%
k. Eleven Tanks	1,876.00	Permit	1,970.00	Permit	5.00%
l. Twelve Tanks	2,001.00	Permit	2,101.00	Permit	5.00%
m. Thirteen Tanks	2,130.00	Permit	2,237.00	Permit	5.00%
n. Fourteen Tanks	2,265.00	Permit	2,378.00	Permit	5.00%
o. Fifteen Tanks	2,397.00	Permit	2,517.00	Permit	5.00%
p. Sixteen Tanks	2,525.00	Permit	2,651.00	Permit	5.00%
q. Seventeen Tanks	2,661.00	Permit	2,794.00	Permit	5.00%
r. Eighteen Tanks	2,792.00	Permit	2,932.00	Permit	5.00%
s. Nineteen Tanks	2,926.00	Permit	3,072.00	Permit	5.00%
t. Twenty Tanks	3,055.00	Permit	3,208.00	Permit	5.00%



City of Oakland
Master Fee Schedule
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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6					
48 Tanks					
u. Over Twenty Tanks	3,055.00	Permit	3,208.00	Permit	5.00%
49 Tents, Canopies, and/or Temporary Membrane Structures	239.00	Structure	251.00	Structure	5.00%
50 Tires					
a. Scrap Tires and Tire Byproducts	159.00	Year	167.00	Year	5.00%
b. Tire Rebuilding Plant	159.00	Year	167.00	Year	5.00%
51 Waste Handling Plants/Recycler	159.00	Year	167.00	Year	5.00%
52 Wood Products	159.00	Year	167.00	Year	5.00%
53 Wood Working Plants	159.00	Year	167.00	Year	5.00%
54 Welding	159.00	Year	167.00	Year	5.00%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
1 Plan Review	243.00	Base Fee Per Hr	255.00	Base Fee Per Hr	5.00%
2 Expedited Review Charge	352.00	P/H - 2 Hr Minimum	370.00	P/H - 2 Hr Minimum	5.00%
3 Automatic Fire Extinguishing Systems Installation					
a. 13D Systems (Single Family Dwellings/Duplex)					
1 With AMMR Modification Review	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
	243.00	Per Hour plus Base Fee	255.00	Per Hour plus Base Fee	5.00%
b. 13R (Multi Family 4 or Less Stories)					
1 1 to 10,000 SQFT	1,409.00	Base Fee	1,479.00	Base Fee	5.00%
2 10,001 SQFT Plus	0.12	Each Add'l sqft over 10,000 sqft	0.12	Each Add'l sqft over 10,000 sqft	5.00%
3 With AMMR Modification Review	235.00	Per Hour plus Base Fee	247.00	Per Hour plus Base Fee	5.00%
c. 13 Systems (Non-13R/13D Systems)					
1 1 to 10,000 SQFT	1,879.00	Base Fee	1,973.00	Base Fee	5.00%
2 10,001 SQFT Plus	0.20	Each Add'l Sqft over 10,000 sqft	0.21	Each Add'l Sqft over 10,000 sqft	5.00%
3 With AMMR Modification Review	243.00	Per Hour plus Base Fee	255.00	Per Hour plus Base Fee	5.00%
d. Pre-Engineered Systems (FM200, UL300, etc.)					
1 Clean Agent System	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
2 Wet/Dry Chemical	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
3 Other	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
e. Private Hydrant/Dry Horizontal Standpipe					
	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
f. Underground Mains/Feeds					
	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
g. Fire Pumps and Related Equipment					
	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
4 Battery System Installation	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
5 Combustible Liquids (C/L) - Class 1I or 1II Liquids	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
6 Compressed Gas Systems	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
7 Fire Alarm and Detection Systems and related Equipment	243.00		255.00		5.00%
a. Fire Alarm Systems	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
7 Fire Alarm and Detection Systems and related Equipment	243.00		255.00		5.00%
b. Fire Suppression Detection and Monitoring	243.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	5.00%
8 Flammable Liquids	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
9 Hazardous Materials	243.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	255.00	P/H - 2.5 Hr Min, Ea 30 min after 2.5	5.00%
10 Industrial Ovens	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
11 LP-Gas System	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
12 Spray Booth and/or Room	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
13 Dipping Tanks	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
14 Standpipe System	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
15 Tanks	243.00	P/H - 2.5 Hr Min	255.00	P/H - 2.5 Hr Min	5.00%
16 Tents, Canopies, and/or Temporary Membrane Structures	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
17 Evacuation					
a. Fire Safety Plan	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
b. Evacuation Plan	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
18 Miscellaneous	243.00		255.00		5.00%
a. Zoning Requests	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
b. Parcel Map Waiver Review	243.00	P/H - 3 Hr Min	255.00	P/H - 3 Hr Min	5.00%
c. Tentative Parcel Map	243.00	P/H - 3 Hr Min	255.00	P/H - 3 Hr Min	5.00%
d. Site Utility Review	243.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	5.00%
e. EBMUD Meter Approval	243.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	5.00%
f. As-Builts	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
g. Resubmittals	243.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	5.00%
h. Vegetation Management Fire Protection Plan Review	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
20 Security Bars					
a. Existing Bedroom Window Security Bar Installations					
1 First Unit	81.00	Permit	85.00	Permit	5.00%
2 Second Unit	29.00	Each	30.00	Each	3.00%
3 Three or More Units	29.00	Each	30.00	Each	3.00%
b. New Installations On Existing Buildings					
1 First Unit	81.00	Permit	85.00	Permit	5.00%
2 Second Unit	29.00	Each	30.00	Each	3.00%
3 Three or More Units	29.00	Each	30.00	Each	3.00%
c. Certification of Compliance - Contractor Certified Installations					
1 Permit Fee - First Unit	37.00	Permit	39.00	Permit	5.00%
2 Permit Fee - Two or More Units	15.00	Each	16.00	Each	7.00%



City of Oakland
Master Fee Schedule
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EXHIBIT A
FIRE SERVICES

EEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
21 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	243.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	5.00%
22 Processing Request For Alternate Materials Or Method Of Construction					
a. Grade I - Minimum Code Deviations Requiring Limited	178.00	Request	187.00	Request	5.00%
b. Grade II - Code Violations Found During Plan Checking					
1 First Two Requests	354.00	Request	372.00	Request	5.00%
2 Additional Requests	650.00	Request	682.00	Request	5.00%
c. Grade III - Appeals Regarding Code Requirements When					
1 First Two Requests	887.00	Request	931.00	Request	5.00%
2 Additional Requests	1,299.00	Request	1,364.00	Request	5.00%
23 Duplicate Inspection Record Card					
a. Replace	55.00	Card	58.00	Card	5.00%
INSPECTIONS					
A. INSPECTION CONDUCTED BY FPB FIRE CODE INSPECTOR	150.00	P/H - 1 HR MIN	158.00	P/H - 1 HR MIN	5.00%
1 1st Reinspection	150.00	P/H - 1 HR MIN	158.00	P/H - 1 HR MIN	5.00%
2 2nd Re-Inspection Fee	180.00	Per Hr / 1 Hr Min	189.00	Per Hr / 1 Hr Min	5.00%
3 3rd Reinspection Fee	216.00	Per Hr / 1 Hr Min	227.00	Per Hr / 1 Hr Min	5.00%
4 4th Reinspection Fee	259.00	Per Hr / 1 Hr Min	272.00	Per Hr / 1 Hr Min	5.00%
5 5th Reinspection Fee	318.00	Per Hr / 1 Hr Min	334.00	Per Hr / 1 Hr Min	5.00%
B. AFTER HOURS INSPECTION	225.00	P/h - 2.5 MIN	236.00	P/h - 2.5 MIN	5.00%
C. INSPECTION WARRANT	715.00	Instance	751.00	Instance	5.00%
D. COMPLAINT INSPECTION	150.00	Inspection	158.00	Per Hr / 1 Hr Min	5.00%
E. CANCELLED INSPECTIONS					
1 Equal to or less than-48-24 hours Notice	150.00	Penalty Fee	158.00	Penalty Fee	5.00%
2 Greater than-48-24 hours Notice	599.00	Inspection	629.00	Inspection	5.00%
F. TANK INSTALLATION INSPECTION					
G. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)					
1 Annual Inspection	0.01	Per Sqft	0.015	Per Sqft	20.00%
2 Reinspection	0.01	Per Sqft/ Per Inspection	0.015	Per Sqft/ Per Inspection	20.00%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)					
1 Annual Inspection	530.00	Per Inspection	557.00	Per Inspection	5.00%
3 2nd Re-Inspection Fee	180.00	Per Hr / 1 Hr Min Per Insp	189.00	Per Hr / 1 Hr Min Per Insp	5.00%
4 3rd Reinspection Fee	216.00	Per Hr / 1 Hr Min Per Insp	227.00	Per Hr / 1 Hr Min Per Insp	5.00%
5 4th Reinspection Fee	259.00	Per Hr / 1 Hr Min Per Insp	272.00	Per Hr / 1 Hr Min Per Insp	5.00%
6 5th Reinspection Fee	318.00	Per Hr / 1 Hr Min Per Insp	334.00	Per Hr / 1 Hr Min Per Insp	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	150.00	Per hour / 1/4 Hr Min	158.00	P/H - 1 HR MIN	5.00%
2 1st Reinspection					
a. Compliant	150.00	Per Hour/ 1/2 Hr. Min	158.00	Per Hr / 1 Hr Min	5.00%
b. Non-Compliant	150.00	Per Hr / 1 Hr Min	158.00	Per Hr / 1 Hr Min	5.00%
3 2nd Re-Inspection Fee	180.00	Per Hr / 1 Hr Min	189.00	Per Hr / 1 Hr Min	5.00%
4 3rd Reinspection Fee	216.00	Per Hr / 1 Hr Min	227.00	Per Hr / 1 Hr Min	5.00%
5 4th Reinspection Fee	259.00	Per Hr / 1 Hr Min	272.00	Per Hr / 1 Hr Min	5.00%
6 5th Reinspection Fee	318.00	Per Hr / 1 Hr Min	334.00	Per Hr / 1 Hr Min	5.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients)					
a. Adult Residential Facilities					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
b. Congregate Living Health Facilities					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
c. Foster Family Homes					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
d. Group Homes					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
e. Intermediate Care for Developmentally Disabled					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
f. Intermediate Care for Developmentally Disabled Nursing					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
g. Nurseries					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
h. Residential Care for Elderly (RCFE)					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
i. Chronically Ill					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%



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Master Fee Schedule
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EXHIBIT A
FIRE SERVICES

EEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (<i>Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients</i>)					
j. Rehabilitation Houses					
1 Halfway Houses					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
2 Community Correctional Centers					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
3 Community Connection Reentry Centers					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
4 Community Treatment Programs					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
5 Work Furlough Programs					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
6 Alcoholism or Drug Abuse Recover/Treatment					
c. State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
k. Hospitals	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
l. Nursing Homes	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
m. Mental Hospitals	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
n. Detoxification Facilities	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
o. Jail	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
p. Prison	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
q. Reformatories	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
r. Detention Center	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
s. Correctional Centers	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
t. Juvenile Hall	150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%
u. Adult Day Care					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
v. Adult Day Care Support					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2010

EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (<i>Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients</i>)					
w. Family Day-care Homes					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
x. Day Care Center For Mildly Ill Children					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
y. Infant Care Center					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
z. School Aged Child Day Care					
3 State Final Fire Clearance Request	150.00	Per Hr / 1/2 Hr Min Per Insp	158.00	Per Hr / 1/2 Hr Min Per Insp	5.00%
aa. All Other State/County Fire Clearance Requests					
150.00	Per Hr / 1 Hr Min Per Insp	158.00	Per Hr / 1 Hr Min Per Insp	5.00%	
2 EXISTING CARE FACILITY					
a. Residential Care for the Elderly (RCFE). (<i>Pursuant to Health and Safety Code Section 159.04, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons</i>)					
2 Seven or more persons	150.00	Per Hr / 1 Hr Min	158.00	Per Hr / 1 Hr Min	5.00%
b. All others (Classifications as Identified in J-1)					
1 Annual Inspection Fee	150.00	Per Hr / 1 Hr Min	158.00	Per Hr / 1 Hr Min	5.00%
2 1st Re-Inspection Fee					
a. Compliant	150.00	Per Hr / 1/2 Hr Min	158.00	Per Hr / 1/2 Hr Min	5.00%
b. Non-Compliant	150.00	Per Hr / 1 Hr Min	158.00	Per Hr / 1 Hr Min	5.00%
3 2nd Reinspection Fee	180.00	Per Hr / 1 Hr Min	189.00	Per Hr / 1 Hr Min	5.00%
4 3rd Reinspection Fee	216.00	Per Hr / 1 Hr Min	227.00	Per Hr / 1 Hr Min	5.00%
5 4th Reinspection Fee	259.00	Per Hr / 1 Hr Min	272.00	Per Hr / 1 Hr Min	5.00%
6 5th Reinspection Fee	318.00	Per Hr / 1 Hr Min	334.00	Per Hr / 1 Hr Min	5.00%
K. SECURITY BARS					
1 Investigation Fees					
a. Investigation Fee - Administrative Costs	289.00	Each	304.00	Each	5.00%
b. Investigation Fee Per Work Hour or Fraction of an Hour	94.00	Hour	99.00	Hour	5.00%
2 Reinspection Fees Per Work Hour or Fraction of an Hour	94.00	Hour	99.00	Hour	5.00%
L. SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	150.00	Inspection	158.00	Inspection	5.00%
b. All Others	409.00	Inspection	430.00	Inspection	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
2 Investigation of Work	150.00	Inspection	158.00	Inspection	5.00%
CERTIFIED UNIFIED PROGRAM AGENCY- CUPA					
A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES					
1 Square Footage Fee					
c. Minimum Square Footage Fee	88.00	Facility	92.00	Facility	5.00%
d. Maximum Square Footage Fee	8,410.00	Facility	8,831.00	Facility	5.00%
2 Hazardous Material Quantity Fee					
c. Gases					
4 Minimum Quantity Fee	88.00	Facility	92.00	Facility	5.00%
5 Maximum Quantity Fee	8,410.00	Facility	8,831.00	Facility	5.00%
3 Hazardous Material Item Fee					
a. Each Hazardous Material Item	32.00	Item	33.00	Item	3.00%
b. Minimum Fee	88.00	Facility	92.00	Facility	5.00%
c. Maximum Fee	8,410.00	Facility	8,831.00	Facility	5.00%
4 Annual Hazardous Material Fee Limits					
a. Minimum Fee	261.00	Facility	274.00	Facility	5.00%
b. Maximum Fee	25,229.00	Facility	26,491.00	Facility	5.00%
5 Re-inspection Fee	138.00	P/H - 1 HR MIN	145.00	P/H - 1 HR MIN	5.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	138.00	P/H - 1 HR MIN	145.00	P/H - 1 HR MIN	5.00%
8 Spills, Leaks and Contaminated Sites Oversight Deposit	6,877.00	Case	7,221.00	Case	5.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	227.00	Hour	239.00	Hour	5.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	482.00	Case	506.00	Case	5.00%
B. ON-SITE TREATMENT OF HAZARDOUS WASTE					
1 Permit by Rule	1,995.00	Facility	2,095.00	Facility	5.00%
2 Conditional Authorized	1,995.00	Facility	2,095.00	Facility	5.00%
3 Conditional Exemption and Commercial Laundry					
a. First Year	160.00	Permit	168.00	Permit	5.00%
b. Second and Succeeding Years	80.00	Permit	84.00	Permit	5.00%
C. HAZARDOUS WASTE GENERATOR					
1 Self Employed Generator	318.00	Permit	334.00	Permit	5.00%
2 One to Four Employees	334.00	Permit	351.00	Permit	5.00%
3 Five to Nine Employees	367.00	Permit	385.00	Permit	5.00%
4 Ten to Nineteen Employees	735.00	Permit	772.00	Permit	5.00%
5 Twenty to Forty-Nine Employees	1,102.00	Permit	1,157.00	Permit	5.00%
6 Fifty to Ninety-Nine Employees	1,472.00	Permit	1,546.00	Permit	5.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	2,206.00	Permit	2,316.00	Permit	5.00%
8 Over Four Hundred Ninety-Nine	3,310.00	Permit	3,476.00	Permit	5.00%
HAZARDOUS FIRE AREA					
A. FIRE HAZARD CLEARANCE- Administrative Fee	506.00	Property	531.00	Property	5.00%
B. REINSPECTION	289.00	Property	303.00	Property	5.00%
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	127.00	Hour + Materials	133.00	Hour + Materials	5.00%
2 Public / Non-Profit Organization - Employee Training	64.00	Hour + Materials	67.00	Hour + Materials	5.00%



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EXHIBIT A
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FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)					
1 Private Business	71.00	Student/ 6 Maximum	75.00	Student/ 5 Maximum	6.00%
2 Public / Non Profit Organization	71.00	Student/ 6 Maximum	75.00	Student/ 6 Maximum	6.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	28.00	Book	29.00	Book	4.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	28.00	Book	29.00	Book	4.00%
4 CORE Workbook Set, Modules I, II and III	65.00	Set	68.00	Set	5.00%
D. CONFINED SPACE TRAINING	352.00	Class	370.00	Class	5.00%
E. AED CLASS	61.00	Person	64.00	Person	5.00%
F. FIRST AID & CPR CLASSES	61.00	Person	64.00	Person	5.00%
G. FIRST AID CLASS	47.00	Person	50.00	Person	6.00%
H. HEALTHCARE PROVIDER CLASS	47.00	Person	50.00	Person	6.00%
I. HEARTSAVER CPR CLASS	34.00	Person	36.00	Person	6.00%
1 (3) Paramedic Classes	189.00	Class	199.00	Class	5.00%
2 EMT Certification	43.00	Certification	45.00	Certification	5.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	493.00	Per Class	518.00	Per Class	5.00%
2 Public Businesses	117.00	Per Class	123.00	Per Class	5.00%
K. TRAINING FEE	At Cost	Person/Day	At Cost	Person/Day	

INCIDENT RECOVERY FEES

B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157					
1 Fire Chief	221.00	Hour	232.00	Hour	5.00%
2 Deputy Chief	207.00	Hour	218.00	Hour	5.00%
3 Battalion Chief	169.00	Hour	178.00	Hour	5.00%
4 Assistant Fire Marshal (Sworn)	144.00	Hour	151.00	Hour	5.00%
5 Assistant Fire Marshal (Civilian)	138.00	Hour	145.00	Hour	5.00%
6 Captain	140.00	Hour	147.00	Hour	5.00%
7 Lieutenant	130.00	Hour	137.00	Hour	5.00%
8 Engineer	123.00	Hour	129.00	Hour	5.00%
9 Firefighter	111.00	Hour	117.00	Hour	5.00%
10 Fire Communications Supervisor	99.00	Hour	104.00	Hour	5.00%
11 Sr. Fire Communications Dispatcher	90.00	Hour	95.00	Hour	6.00%
12 Fire Communications Dispatcher	79.00	Hour	83.00	Hour	5.00%
13 Fire Engine Company	490.00	Hour	515.00	Hour	5.00%
14 Fire Prevention Inspector	123.00	Hour	130.00	Hour	6.00%
15 Fire Protection Engineer	103.00	Hour	108.00	Hour	5.00%
16 Fire Suppression District Inspector	69.00	Hour	73.00	Hour	6.00%
17 Haz Mat Engine Company	520.00	Hour	546.00	Hour	5.00%
18 Sr. Haz Mat Inspector	117.00	Hour	123.00	Hour	5.00%
19 Haz Mat II Inspector	117.00	Hour	123.00	Hour	5.00%
20 Fire Investigator	121.00	Hour	127.00	Hour	5.00%
21 Truck Company (4 Person)	493.00	Hour	518.00	Hour	5.00%
22 Truck Company (5 Person)	612.00	Hour	643.00	Hour	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157					
23 Captain / Paramedic	145.00	Hour	152.00	Hour	5.00%
24 Lieutenant / Paramedic	134.00	Hour	141.00	Hour	5.00%
25 Engineer / Paramedic	127.00	Hour	133.00	Hour	5.00%
26 Firefighter / Paramedic - 4th year	116.00	Hour	122.00	Hour	5.00%
27 Firefighter / Paramedic - 3rd year	113.00	Hour	119.00	Hour	5.00%
28 Firefighter / Paramedic - 2nd year	110.00	Hour	116.00	Hour	5.00%
29 Firefighter / Paramedic - 1st year	107.00	Hour	113.00	Hour	6.00%
30 Firefighter / Paramedic - 12-18 months	101.00	Hour	106.00	Hour	5.00%
31 Firefighter / Paramedic - 9-12 months	96.00	Hour	101.00	Hour	5.00%
32 Firefighter / Paramedic - 6-9 months	86.00	Hour	90.00	Hour	5.00%
33 Firefighter / Paramedic - 1-6 months	80.00	Hour	84.00	Hour	5.00%
34 Paramedic Engine Company	467.00	Hour	490.00	Hour	5.00%
35 Fire Engine	85.00	Hour	89.00	Hour	5.00%
36 Fire truck	94.00	Hour	99.00	Hour	5.00%
37 Management Assistant	98.00	Hour	103.00	Hour	5.00%
38 Administrative Analyst I	74.00	Hour	78.00	Hour	5.00%
39 Administrative Assistant II	65.00	Hour	68.00	Hour	5.00%
C. Fire Apparatus Fees for Operations Response					
1 Class A Pumper (4 person)	450.00	Hour	473.00	Hour	5.00%
2 Aerial Apparatus (4 person)	600.00	Hour	630.00	Hour	5.00%
3 Tanker Apparatus (2 person)	375.00	Hour	394.00	Hour	5.00%
4 Attack Truck (3 person)	375.00	Hour	394.00	Hour	5.00%
5 Heavy Rescue Truck (2 person)	500.00	Hour	525.00	Hour	5.00%
6 Command Unit (1 person)	250.00	Hour	263.00	Hour	5.00%
7 Rescue Boat (2 person)	150.00	Hour	158.00	Hour	5.00%
8 Rehab Unit (1 person)	75.00	Hour	79.00	Hour	5.00%
9 Staff Vehicle (1 person)	75.00	Hour	79.00	Hour	5.00%
10 Fire/Medic ATV (2 person)	150.00	Hour	158.00	Hour	5.00%
D. Haz-mat Supplies Fees for Operations Response					
3 Lite-Dri	20.00	Per 50lb Bag	21.00	Per 50lb Bag	5.00%
4 Top-Sol	30.00	Bag	32.00	Bag	7.00%
5 Barricade Tape	20.00	Roll	21.00	Roll	5.00%
6 Poly Sheeting	50.00	Roll	52.00	Roll	4.00%
7 Plug & Patch Kit	30.00	Each	32.00	Each	7.00%
8 Disposable Coveralls	20.00	Each	21.00	Each	5.00%
9 Latex Gloves	5.00	Pair	5.00	Pair	0.00%
10 Disposable Goggles	10.00	Pair	11.00	Pair	10.00%
E. Damaged or Contaminated Protective Equipment Replacement Fees for Operations Response					
1 Helmet	350.00	Each	368.00	Each	5.00%
2 Nomex Hood	45.00	Each	47.00	Each	4.00%
3 Bunker Coat	1,110.00	Each	1,166.00	Each	5.00%
4 Bunker Pants	900.00	Each	945.00	Each	5.00%
5 FF Boots	200.00	Each	210.00	Each	5.00%
6 FF Gloves	45.00	Each	48.00	Each	7.00%
7 PASS Device	200.00	Each	210.00	Each	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
F. Specialized Fire Protection Supplies Fees for Operations Response					
1 AFFF Foam	35.00	Gallon	37.00	Gallon	6.00%
2 Class A Foam	20.00	Gallon	21.00	Gallon	5.00%
3 Light Water	20.00	Gallon	21.00	Gallon	5.00%
4 Super-all	20.00	Gallon	21.00	Gallon	5.00%
5 Micro-blaze	30.00	Gallon	32.00	Gallon	7.00%
G. Damaged or Contaminated Firefighting Equipment Replacement Fees for Operations Response					
1 Hose 1.0" (each 50')	101.00	Each	106.00	Each	5.00%
2 Hose 1.75" (each 50')	115.00	Each	121.00	Each	5.00%
3 Hose 2.5" (each 50')	145.00	Each	152.00	Each	5.00%
4 Hose 3.0" (each 50')	225.00	Each	236.00	Each	5.00%
5 Hose 5.0" (each 100')	685.00	Each	719.00	Each	5.00%
6 Hose 1.0" Booster (each 50')	270.00	Each	284.00	Each	5.00%
7 SCBA Air Mask	300.00	Each	315.00	Each	5.00%
8 SCBA Air Mask Complete	4,500.00	Each	4,725.00	Each	5.00%
9 SCBA Spare Cylinders	1,100.00	Each	1,155.00	Each	5.00%
10 12' Roof Ladder	275.00	Each	289.00	Each	5.00%
11 14' Roof Ladder	335.00	Each	352.00	Each	5.00%
12 24' Extension Ladder	525.00	Each	551.00	Each	5.00%
13 35' Extension Ladder	925.00	Each	971.00	Each	5.00%
14 A-frame Combo Ladder	414.00	Each	435.00	Each	5.00%
15 Thermal Imaging Camera	10,000.00	Each	10,500.00	Each	5.00%
16 Motorola Portable Radio	4,500.00	Each	4,725.00	Each	5.00%
17 Fog Nozzle 1.5-1.75"	625.00	Each	656.00	Each	5.00%
18 Fog Nozzle 1.0"	510.00	Each	536.00	Each	5.00%
19 Fog Nozzle 2.5"	680.00	Each	714.00	Each	5.00%
20 Fog Nozzle 2.5" Playpipe	1,095.00	Each	1,150.00	Each	5.00%
21 Fog Nozzle 2.5" Master	825.00	Each	867.00	Each	5.00%
22 Stacked Tips with Shaper	566.00	Each	595.00	Each	5.00%
23 Deluge Monitor without Pie and Tips	2,080.00	Each	2,184.00	Each	5.00%
24 Foam Aerator Tube	396.00	Each	416.00	Each	5.00%
25 8' Attic Folding Ladder	230.00	Each	242.00	Each	5.00%
26 10" Attic Folding Ladder	255.00	Each	268.00	Each	5.00%
27 Push Broom	20.00	Each	21.00	Each	5.00%
28 Shovels	25.00	Each	26.00	Each	4.00%
29 Large Scoops	50.00	Each	53.00	Each	6.00%
H. Rescue Equipment Use Fee for Operations Response					
1 Spreaders	275.00	Hour	289.00	Hour	5.00%
2 Cutters	275.00	Hour	289.00	Hour	5.00%
3 Ram	275.00	Hour	289.00	Hour	5.00%
4 Porta Power	85.00	Hour	89.00	Hour	5.00%
5 Ajax Cutting Tool	25.00	Hour	26.00	Hour	4.00%
6 Acetylene Cutting Kit	185.00	Hour	194.00	Hour	5.00%
7 Milwaukee Saws-all	65.00	Hour	68.00	Hour	5.00%
8 Air Impact Tools	85.00	Hour	89.00	Hour	5.00%
9 Air Bags	300.00	Hour	315.00	Hour	5.00%
10 Tripod	225.00	Hour	237.00	Hour	5.00%
11 Stabilization Jack	225.00	Hour	237.00	Hour	5.00%



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EXHIBIT A
FIRE SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2009-10)		PROPOSED FEE (FY 2010-11)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1. Fire Equipment Use Fee for Operations Response					
1 Camera with Pictures (each set)	35.00	Each	37.00	Each	6.00%
2 Cellular Phone w/ Long Distance Charge (each call)	25.00	Each	26.00	Each	4.00%
3 Command Light	250.00	Each	263.00	Each	5.00%
4 Tripod Light	25.00	Each	26.00	Each	4.00%
5 Hand Lights	15.00	Each	16.00	Each	7.00%
6 Water Extinguisher	15.00	Each	16.00	Each	7.00%
7 ABC Extinguisher	40.00	Each	42.00	Each	5.00%
8 CO2 Extinguisher	40.00	Each	42.00	Each	5.00%
9 Purple K Extinguisher	75.00	Each	79.00	Each	5.00%
10 Chain Saw	50.00	Hour	53.00	Hour	6.00%
11 Rescue (K-12) or Partner Saw	40.00	Hour	42.00	Hour	5.00%
12 Generator	45.00	Hour	47.00	Hour	4.00%
13 PPV Fans	60.00	Hour	63.00	Hour	5.00%
14 Halligan Tool	20.00	Each	21.00	Each	5.00%
15 Bolt Cutters	20.00	Each	21.00	Each	5.00%
16 Salvage Covers	30.00	Each	32.00	Each	7.00%
17 Hall Runner	20.00	Each	21.00	Each	5.00%
18 Rolls of Plastic	55.00	Each	58.00	Each	5.00%
19 Gas Plug/Gasoline Plug Kit	45.00	Each	47.00	Each	4.00%
20 Explosive Meter	180.00	Each	189.00	Each	5.00%
21 SCBA	90.00	Each	95.00	Each	6.00%
22 Refill SCBA Bottle	10.00	Each	11.00	Each	10.00%
23 Barricade/Scene Tape	20.00	Each	21.00	Each	5.00%
24 Tank, Portable/Fold-a-tank	150.00	Each	158.00	Each	5.00%
25 Flappers/Fire Brooms	17.00	Each	18.00	Each	6.00%
26 K-tool	20.00	Each	21.00	Each	5.00%
27 Stokes Basket w/ Bridle	85.00	Each	89.00	Each	5.00%
28 Windshield Tool	10.00	Each	11.00	Each	10.00%
29 Kendrix Extrication Device	95.00	Each	100.00	Each	5.00%
30 Thermal Imaging Camera	100.00	Each	105.00	Each	5.00%
31 Axes	20.00	Each	21.00	Each	5.00%
32 Pike Poles	20.00	Each	21.00	Each	5.00%
33 Pry Bars	20.00	Each	21.00	Each	5.00%
34 Shovels	17.00	Each	18.00	Each	6.00%
35 Scoops	17.00	Each	18.00	Each	6.00%
36 Brooms	12.00	Each	13.00	Each	8.00%



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EXHIBIT A
LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS					
Group Definitions for Items 1 through 3 below:					
I An Open Membership Non-profit Group with 501(c)(3) Status That is Co-sponsored by the Library Department; Any City Department or Governmental Agency; a Non-profit Community Group From the Immediate Neighborhood of the Facility; or a School-affiliated Parent Group					
II An Organized Club or Special Interest Group with 501(c)(3) Status; No Admission Charge May be Required for Meeting Attendance Nor May Any Fund-raising Take Place					
III Other Public, Private, Civic, Cultural, Educational, Charitable, or Political Groups Not Previously Mentioned					
1	Main Library, Branch Libraries & AAMLO Conference Rooms				
a.	Group III	NEW	30.00	Hour	NEW
b.	Group II	NEW	15.00	Hour	NEW
c.	Group I	NEW	No Fee		NEW
4	Main Library				
a.	Group III—Half-Day	25.00	1-4 Hours	DELETE	DELETE
b.	Group III—Full-Day	20.00	Add'l Hour	DELETE	DELETE
c.	Group II—Half-Day	12.50	1-1 Hours	DELETE	DELETE
d.	Group II—Full-Day	10.00	Add'l Hour	DELETE	DELETE
e.	Group I	No-Fee		DELETE	DELETE
2	Diamond and Rockridge Branches				
a.	Group III—Half-Day	20.00	1-4 Hours	DELETE	DELETE
b.	Group III—Full-Day	15.00	Add'l Hour	DELETE	DELETE
c.	Group II—Half-Day	10.00	1-1 Hours	DELETE	DELETE
d.	Group II—Full-Day	7.50	Add'l Hour	DELETE	DELETE
e.	Group I	No-Fee		DELETE	DELETE
3	Branch Libraries				
a.	Group III—Half-Day	10.00	1-1 Hours	DELETE	DELETE
b.	Group III—Full-Day	7.50	Add'l Hour	DELETE	DELETE
c.	Group II—Half-Day	5.00	1-4 Hours	DELETE	DELETE
d.	Group II—Full-Day	2.75	Add'l Hour	DELETE	DELETE
e.	Group I	No-Fee		DELETE	DELETE
4	AAMLO Conference Rooms				
a.	Group III				
1	1-4 Hours	25.00	Hour	DELETE	DELETE
2	Each-Additional Hour	20.00	Hour	DELETE	DELETE
b.	Group II				
1	1-4 Hours	25.00	Hour	DELETE	DELETE
2	Each-Additional Hour	20.00	Hour	DELETE	DELETE
c.	Group I				
1	1-1 Hours	No-Fee		DELETE	DELETE
2	Each-Additional Hour	No-Fee		DELETE	DELETE
6.2	AAMLO Museum Gallery				
a.	Staffing Gost Fee (2 Hour Minimum)	45.00	Hour	55.00	Hour 22.22%
b.	Set-Up Gost Fee (Mandatory, Non-refundable)	150.00	Use	200.00	Use 33.33%
c.	Custodial Gost Fee (2 Hour Minimum)	34.90	Hour	45.00	Hour 28.94%
d.	Security Gost Fee (2 Hour Minimum)	15.00	Hour	18.00	Hour 20.00%
e.	Insurance Gost Damage Deposit (2-Hour-Minimum-Refundeable)	500.00	Deposit	1,500.00	Deposit 200.00%
f.	Gallery Rental Fee	500.00	Event	1,100.00	Event 120.00%
6	Trideer				
a.	West-Oakland-Multi-Service-Center-and-Library-(2-Hour-Minimum-Required-for-Everyday)-(9-a.m.-12-Midnight)				
1	Residents--Rooms-103A-or-103C	25.00	Hour	DELETE	DELETE
2	Residents--Room-163B	40.00	Hour	DELETE	DELETE

**EXHIBIT A
LIBRARY**



**City of Oakland
Master Fee Schedule
Effective July 1, 2011**

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS					
6 Indeer					
a. West Oakland Multi-Service Center and Library (2-Hour Minimum Required for Everyday) (9 a.m.—12-Midnight)					
3 Residents—Combined Rooms	60.00	Hour	DELETE		DELETE
4 Nonresidents—Rooms 103A or 103C	35.00	Hour	DELETE		DELETE
6 Nonresidents—Room 103B	50.00	Hour	DELETE		DELETE
6 Nonresidents—Combined Rooms	70.00	Hour	DELETE		DELETE
7 Deposit (Residents/Non-residents)	300.00	Use	DELETE		DELETE
5 Cancellation (Residents/Non-residents)					
a. 30-Days or Less Notice		Forfeit 1/2-Deposit or 1/2-Rental Fee, Whichever is More	DELETE		DELETE
b. 31-Days or More Notice		Forfeit 1/2-Deposit or 1/2-Rental Fee, Whichever is More	DELETE		DELETE
D. OVERDUE FINES ON ADULT MATERIALS OTHER THAN ELECTRONIC MEDIA	6:00:00 AM	Item / Day	DELETE		DELETE
E. OVERDUE FINES ON ELECTRONIC MEDIA	12:00:00 AM	Item / Day	DELETE		DELETE
D. OVERDUE FEES					
1 Adult Material					
a. For Printed Materials and Music CDs	NEW		0.25	Item / Day	NEW
b. For Audio Books	NEW		1.00	Item / Day	NEW
c. For Visual Media (DVD, BD, VHS, etc.)	NEW		1.00	Item / Day	NEW
2 Juvenile and Young Adult (YA) Material					
a. For Printed Materials and Music CDs	NEW		No Fee	Item / Day	NEW
b. For Audio Books	NEW		No Fee	Item / Day	NEW
c. For Visual Media (DVD, BD, VHS, etc.)	NEW		1.00	Item / Day	NEW
3 Tools					
a. For Tools with a value under \$20	1.00	Day	1.00	Item / Day	0.00%
b. For Tools with a value between \$20 and \$50	2.00	Day	2.00	Item / Day	0.00%
c. For Tools with a value between \$50 and \$200	5.00	Day	5.00	Item / Day	0.00%
d. For Tools with a value between \$200 and \$400	10.00	Day	10.00	Item / Day	0.00%
e. For Tools with a value over \$400	20.00	Day	20.00	Item / Day	0.00%
F. TOOL-LENDING-LIBRARY-FINES					
4 Tool with a value under \$20	1.00	Day	DELETE		DELETE
2 Tool with a value between \$20 and \$60	2.00	Day	DELETE		DELETE
3 Tool with a value between \$60 and \$200	5.00	Day	DELETE		DELETE
4 Tool with a value between \$200 and \$400	40.00	Day	DELETE		DELETE
5 Tool with a value over \$400	20.00	Day	DELETE		DELETE
J. COMPUTER-PRINTING-FEE	0.50	Page	DELETE		DELETE
H. FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER					
1 Black and White	0.50	Page	0.15	Page	-70.00%
2 Color	NEW		0.50	Page	NEW
P. FEE FOR 3.5", 1.4 MB FLOPPY DISKS	0.60	Disk	1.00	Disk	66.67%
R. COPY/MAILING FEE	1.00	Request	2.00	Request	100.00%

EXHIBIT A

PARKS AND RECREATION



City of Oakland
Master Fee Schedule
Effective July 1, 2011

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. AMUSEMENT PARKS (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
2 Oakland Zoo at Knowland Park					
a. Admission					
1 Adults (15 - 64)	9.50	Person	12.50	Person	31.58%
2 Children (2 - 14 Years)	6.00	Person	8.50	Person	41.67%
4 Seniors (65 and Over)	6.00	Person	8.50	Person	41.67%
5 Military Adults (15 - 64)	NEW		10.00	Person	NEW
6 Military Children (2 - 14 Years)	NEW		7.25	Person	NEW
7 Military Seniors (65 and Over)	NEW		7.25	Person	NEW
8 Over Age 80	NEW		No Charge		NEW
b. Group Rates (12 or More) With Reservation					
1 Adults	5.50	Person	8.00	Person	45.45%
2 Children	4.50	Person	6.00	Person	33.33%
3 Seniors	4.50	Person	6.00	Person	33.33%
4 Adults - Military	NEW		8.00	Person	NEW
5 Children - Military	NEW		6.00	Person	NEW
6 Seniors - Military	NEW		6.00	Person	NEW
c. Group Rates (12 or More) Without Reservation					
1 Adults	NEW		9.50	Person	NEW
2 Children	NEW		7.00	Person	NEW
3 Seniors	NEW		7.00	Person	NEW
4 Adults - Military	NEW		9.50	Person	NEW
5 Children - Military	NEW		7.00	Person	NEW
6 Seniors - Military	NEW		7.00	Person	NEW
e. Parking					
1 Automobiles	6.00	Entry	7.00	Entry	16.67%
B. PARK USE PERMITS					
1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)	125.00	Staff/Event	Direct Costs	Event/Day	
2 Permit Processing Application Fee					
a. Regular Event Rate (50+)	10.00	Application	15.00	Application	50.00%
b. Special Event Rate	20.00	Application	30.00	Application	50.00%
3 Picnic & Related Regular Event Rates (Residents) (4-Hr Minimum)					
a. 1-49 Patrons	50.00	Day	15.00	Hour	-70.00%
b. 50-99 Patrons	75.00	Day	20.00	Hour	-73.33%
c. 100-299 Patrons	125.00	Day	35.00	Hour	-72.00%
d. 300-499 Patrons	200.00	Day	55.00	Hour	-72.50%
e. 500-999 Patrons	350.00	Day	90.00	Hour	-74.29%
f. Each additional Hour 250-patrons-over-999	150.00	Day	150.00	Day	0.00%
g. Holiday Surcharge	Add'l 50%	Day	Add'l 50% of Rental Fees		
4 Picnic & Related Regular Event Rates (Nonresidents) (4-Hr Minimum)					
a. 1-49 Patrons	60.00	Day	18.00	Hour	-70.00%
b. 50-99 Patrons	90.00	Day	24.00	Hour	-73.33%
c. 100-299 Patrons	150.00	Day	42.00	Hour	-72.00%
d. 300-499 Patrons	240.00	Day	66.00	Hour	-72.50%
e. 500-999 Patrons	420.00	Day	108.00	Hour	-74.29%

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. PARK USE PERMITS					
4 Picnic & Related Regular Event Rates (Nonresidents) (4-Hr Minimum)					
f. Each additional Hour 250-patrons-over-999	180.00	Day	55.00	Hour	-69.44%
g. Holiday Surcharge	Add'l 50%	Day	Add'l 50% of Rental Fees		
6 Deposits					
a. Up-to-200-Patrons	75.00	Day	DELETE		DELETE
b. 300-400-Patrons	150.00	Day	DELETE		DELETE
c. 600-999-Patrons	250.00	Day	DELETE		DELETE
d. 1000-or-more-Patrons	500.00	Day	DELETE		DELETE
5 Redwood Heights	50.00	Table / Day	25.00	Per Hour	-50.00%
6 Montclair					
a. Picnic Area	25.00	Table / Day	15.00	Per Hour	-40.00%
7 Dimond (4-Hour Minimum, \$15 per hour each additional hour)					
a. Redwood Grove	75.00	Day	25.00	Per Hour	-66.67%
b. Sequoia Grove (add)	75.00	Day	25.00	Per Hour	-66.67%
c. Deposit	75.00	Day			
c. Dimond Grove Overflow					
1. With Rental			100.00	w/Rental	
2. With Table			25.00	Per Table	
8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each					
a. Park Picnic Reservation (Residents)					
1 Baywood	150.00	Day	40.00	Per Hour	-73.33%
2 Fire Circle	125.00	Day	35.00	Per Hour	-72.00%
3 Fernwood, Redwood Glen, Pinewood	100.00	Day	30.00	Per Hour	-70.00%
4 Other Designated/Undesignated Sites	75.00	Day	35-100	Per Hour	
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	115.00	Hour	130.00	Per Hour	13.04%
b. Each Additional Hour	55.00	Hour	60.00	Per Hour	9.09%
b. Park Picnic Reservation (Non-Residents) (4-Hour Minimum, \$18 per hour each additional hour)					
1 Baywood	180.00	Day	48.00	Per Hour	-73.33%
2 Fire Circle	150.00	Day	42.00	Per Hour	-72.00%
3 Fernwood, Redwood Glen, Pinewood	130.00	Day	36.00	Per Hour	-72.31%
4 Other Designated/Undesignated Sites	100.00	Day	42-120	Per Hour	
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	138.00	Hour	156.00	Per Hour	13.04%
b. Each Additional Hour	66.00	Hour	72.00	Per Hour	9.09%
9 Deposits (Picnics & Related Events)					
a. Up to 299 Patrons	75.00	Day	75-150	Day	
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum)					
a. Rates					
1 Up to 99 Patrons	100.00	Day	30.00	Per Hour	-70.00%
2 100-299 Patrons	150.00	Day	40.00	Per Hour	-73.33%
3 300-499 Patrons	250.00	Day	65.00	Per Hour	-74.00%
4 500-1,000 Patrons	500.00	Day	127.50	Per Hour	-74.50%
5 Each Additional Hour 250 Patrons	150.00	Day	150.00	Day	0.00%
6 Community Based/Non-Profit Organizations (Pro-Approval-Required)	50% Rental Fees		25% Rental Fee		-50.00%
7 Holiday Surcharge	Add'l 50%	Day	Add'l 50% Rental Fees		
c. Deposit (Special Events)					
1 Up to 299 Patrons	150.00	Day	300.00	Day	100.00%
2 300-499 Patrons	250.00	Day	500.00	Day	100.00%

EXHIBIT A

PARKS AND RECREATION



City of Oakland
Master Fee Schedule
Effective July 1, 2011

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. PARK USE PERMITS					
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum)					
c. Deposit (Special Events)					
3	Over 500 Patrons	500.00	Day	1000.00	Day 100.00%
d. Cancellation					
1	61 Days or More Notice	NEW		Forfeit 1/2 Day/Site Deposit	NEW
2	31 Days or More Notice	Forfeit 4/2 Event Deposit		Forfeit Day/Site Entire	
3	11-30 Days Notice	Forfeit Event Deposit plus 1/2 Rental		Forfeit Day/Site Deposit plus 1/2 Rental Fees	
4	10 Days or Less Notice	Forfeit all Event Fees		Forfeit all Day/Site Fees	
12 Lakeside Park Bandstand					
a. Rates (Residents)					
1	Two-Hour Minimum	115.00	Hour	130.00	Per Hour 13.04%
2	Additional Hours	55.00	Hour	60.00	Per Hour 9.09%
b. Rates (Nonresidents)					
1	Two-Hour Minimum	138.00	Hour	156.00	Per Hour 13.04%
2	Additional Hours	66.00	Hour	72.00	Per Hour 9.09%
13 Cancellation Fee					
a.	61 Days or More Notice	NEW		Forfeit 1/2 Day/Site Deposit	NEW
b.	31 Days or More Notice	Forfeit 4/2 Event Deposit		Forfeit Day/Site Deposit	
c.	11-30 Days Notice	Forfeit Event Deposit plus 1/2 Rental		Forfeit Day/Site Deposit plus 1/2 Rental Fees	
d.	10 Days or Less Notice	Forfeit all Event Fees		Forfeit all Day/Site Fees	
C. RENTAL FACILITIES					
1 Indoor					
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour Minimum Required for Every Day)					
1	Residents: 6 a.m. - 8 a.m.	85.00	Hour	75.00	Hour -11.76%
2	Residents: 8 a.m. - 12 Midnight (Monday-Thursday)	75.00	Hour	80.00	Hour 6.67%
3	Residents: Friday, Saturday, Sunday	75.00	Hour	90.00	Hour 20.00%
4	Residents: 12 Midnight - 1 am (Fridays/Saturdays)	85.00	Hour	95.00	Hour 11.76%
5	Nonresidents: 6 a.m. - 8 a.m.	102.00	Hour	90.00	Hour -11.76%
6	Nonresidents: 8 a.m. - 12 Midnight (Monday-Thursday)	90.00	Hour	96.00	Hour 6.67%
7	Nonresidents: Friday, Saturday, Sunday, nday-12-Midnight-1-a.m.-	102.00	Hour	108.00	Hour 5.88%
8	Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays)	102.00	Hour	114.00	Hour 11.76%
9	Non-Profit: 6 am - 8 am			55.00	Hour New
10	Non-Profit Weekday 8 a.m. - 8 pm (Monday through Thursday)	40.00	Per Hour	65.00	Hour 62.50%
11	Non-Profit Weekend, 8 am-8 pm (Friday, Saturday, Sunday)	40.00	Per Hour	75.00	Hour 87.50%
12	Corporate: 6 am - 8 am	NEW		100.00	Hour NEW

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat-House (4-Hour Minimum Required for Every Day)					
13 Corporate Weekday 8 am-12 Midnight (Monday-Thursday)	NEW		110.00 Hour		NEW
14 Corporate Weekend 8 am-12 Midnight (Friday, Saturday, Sunday)	NEW		120.00 Hour		NEW
15 Corporate Weekend 12 Midnight-1 am (Fridays/Saturdays)	NEW		135.00 Hour		NEW
16 Deposit (Residents/Nonresidents)	300.00	Event	300.00	Event	0.00%
17 Cancellation					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Day/Site Deposit		NEW
b. 31 Days or More Notice		Forfeit 1/2 Event Deposit	Forfeit 1/2 Day/Site Deposit		
c. 11-30 Days Notice		Forfeit Event Deposit plus 1/2 Rental	Forfeit Day/Site Deposit plus 1/2 Rental Fees		
d. 10 Days or Less Notice		Forfeit All Event Fees	Forfeit All Day/Site Fees		
19 Fundraising Events	200% of Event Facility Fee		1.00-3.00 Per Person Surcharge		
20 Late Charge - When Event Continues Past 1 a.m.	175.00	Hour	250.00	Hour	42.86%
42 Community-Based/Non-Profit Organizations—Oakland-Based (Pre-Approval-Required)	40.00	Hour			-100.00%
43 Community-Based/Non-Profit Organizations—Non-Oakland-Based (Pro-Approval-Required)	48.00	Hour			-100.00%
b. Sailboat House (4-Hour Minimum Required for Every Day)					
1 Residents: 6 a.m. - 8 a.m.	85.00	Hour	75.00	Hour	-11.76%
2 Residents Weekday (Monday through Thursday) 8 a.m. - 12 Midnight	75.00	Hour	85.00	Hour	13.33%
3 Residents Weekend (Friday-Sunday) 8 am-12 Midnight	75.00	Hour	95.00	Hour	26.67%
4 Residents Weekend (Fridays/Saturday) 12 Midnight - 1 am	85.00	Hour	110.00	Hour	
5 Nonresidents: 6 a.m. - 8 a.m.	102.00	Hour	90.00	Hour	-11.76%
6 Nonresidents Weekdays (Monday-Thursday) 8 a.m. - 12 Midnight	90.00	Hour	102.00	Hour	13.33%
7 Nonresidents Weekends (Friday-Sunday) 8 am - 12 Midnight-1 a.m.	102.00	Hour	114.00	Hour	11.76%
8 Nonresidents Weekends (Fridays/Saturdays) 12 Midnight - 1 am	NEW		132.00	Hour	New
9 Non-Profit Weekdays (Monday through Thursday)	40.00	Per Hour	65.00	Hour	62.50%
10 Non-Profit Weekends (Friday-Sunday)	40.00	Per Hour	75.00	Hour	87.50%
11 Corporate Weekday 6 am-8 am	NEW		95.00	Hour	New
12 Corporate Weekday (Monday through Thursday) 8 am-12 Midnight	NEW		110.00	Hour	New
13 Corporate Weekends (Friday, Saturday, Sunday) 8 am-12 Midnight	NEW		120.00	Hour	New
14 Corporate Weekend, (Fridays/Saturdays), 12 Midnight-1 am	NEW		140.00	Hour	New
c. Garden Center Rental Rates					
1 Garden Clubs Rental Rates Core Groups (4-Hour Minimum for Every Day)					
a. Vista Room; Ebell Room - 9 a.m. 8 a.m.- 12 Midnight	25.00	Hour	30.00	Hour	20.00%
b. Vista Room; Ebell Room - 12 Midnight - 9 a.m.	30.00	Hour			-100.00%
b. Japanese Garden; Garden Room - 9 a.m. 8 a.m.- 12 Midnight	20.00	Hour	25.00	Hour	25.00%
d. Japanese Garden; Garden room - 12 Midnight - 0 a.m.	30.00	Hour			-100.00%

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
c Garden Center Rental Rates					
1 Garden Clubs Rental Rates Core Groups (4-Hour Minimum for Every Day)					
c. Entire Building except Library & Kitchens - 6 a.m. - 8 a.m.	70.00	Hour	70.00	Hour	0.00%
d. Entire Building Except Library & Kitchens - 9 a.m. - 12 Midnight	60.00	Hour	75.00	Hour	25.00%
g. Entire Building Except Library & Kitchens - Friday/Saturday-12 Midnight - 1 a.m.	70.00	Hour			-100.00%
e. Small Kitchen	25.00	Use	30.00	Per Use	20.00%
f. Large Kitchen	35.00	Use	50.00	Per Use	42.86%
g. Locker	30.00	Year	35.00	Per Year	16.67%
2 Private Group Rental Rates (4-Hour Minimum for Every Day)					
a. Vista Room; Ebell Room-Residents: 6 a.m. - 8 a.m.	85.00	Hour	75.00	Hour	-11.76%
b. Vista Room; Ebell Room-Residents: Weekday (Monday thru Thursday) 8 a.m. - 12 Midnight	75.00	Hour	85.00	Hour	13.33%
c. Vista Room; Ebell Room-Residents: Weekend, (Friday thru Sunday) 8 a.m. - 12 Midnight	NEW		110.00	Hour	NEW
d. Vista Room; Ebell Room-Residents: Friday/Saturday/Sunday; 12 Midnight - 1 a.m.	85.00	Hour	95.00	Hour	11.76%
e. Vista Room; Ebell Room-Nonresidents: 6 a.m. - 8 a.m.	102.00	Hour	90.00	Hour	-11.76%
f. Vista Room; Ebell Room-Nonresidents: 8 a.m. - 12 Midnight - Monday thru Thursday	90.00	Hour	102.00	Hour	13.33%
g. Vista Room; Ebell Room-Nonresidents: Weekend (Friday thru Sunday); 8 am-12 Midnight	NEW		132.00	Hour	NEW
h. Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m.	102.00	Hour	114.00	Hour	11.76%
i. Garden Room-Residents: 6 a.m. - 8 a.m.	75.00	Hour	65.00	Hour	-13.33%
j. Garden Room-Residents: Weekday (Monday thru Thursday) 8 a.m. - 12 Midnight	65.00	Hour	75.00	Hour	15.38%
k. Garden Room-Residents Weekend, 8 a.m. - 12 Midnight, Friday thru Sunday	75.00	Hour	80.00	Hour	6.67%
l. Garden Room-Residents Weekend, Friday thru Saturday/Sunday; 12 Midnight - 1 a.m.	75.00	Hour	90.00	Hour	20.00%
m. Garden Room-Nonresidents; 6 a.m. - 8 a.m.	90.00	Hour	72.00	Hour	-20.00%
n. Garden Room-Nonresidents Weekday (Monday thru Thursday) 8 a.m. - 12 Midnight	78.00	Hour	90.00	Hour	15.38%
o. Garden Room-Nonresidents Weekends; Friday thru Sunday, 8 am - 12 Midnight /Saturday; 12 Midnight - 1 a.m.	90.00	Hour	96.00	Hour	6.67%
p. Garden Room-Nonresidents Weekends; Friday/Saturday, 12 Midnight - 1 a.m.	NEW		108.00	Hour	NEW
q. Japanese Garden with Garden Room-Residents; 8 a.m. - 12 Midnight	115.00	Hour	130.00	Hour	13.04%
r. Japanese Garden with Garden Room-Nonresidents; 8 a.m. - 12 Midnight	135.00	Hour	156.00	Hour	15.56%
3 Non-Profit Organizations, Per Room Rate					
a. Community Based/Non-Profit Organizations - Oakland-Based (Pre-Approval Required)	40.00	Hour	65.00	Hour	62.50%
b. Community Based/Non-Profit Organizations - Oakland-Based (Pre-Approval Required)	48.00	Hour	DELETE	DELETE	DELETE

EXHIBIT A



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE	
	FEE	UNIT	FEE	UNIT		
C. RENTAL FACILITIES						
1 Indoor						
c Garden Center Rental Rates						
4 Corporate Organizations, Per Room Rate						
a. Vista Room; Ebell Room - 6 a.m. - 8 a.m.	NEW		95.00	Hour	NEW	
b. Vista Room; Ebell Room, Weekdays (Monday thru Thursday) 8 a.m.- 12 Midnight	NEW		110.00	Hour	NEW	
c. Vista Room; Ebell Room Weekends (Friday thru Saturday) 8 a.m.-12 Midnight	NEW		120.00	Hour	NEW	
d. Vista Room; Ebell Room Weekends (Friday/Saturday) 12 Midnight-1a.m.	NEW		140.00	Hour	NEW	
e. Garden Room - 6 a.m.-8 a.m.	NEW		75.00	Hour	NEW	
f. Garden Room, Weekdays (Monday thru Thursday) 8 a.m.-12 Midnight	NEW		95.00	Hour	NEW	
g. Garden Room Weekends, (Friday thru Sunday) 8 a.m-12 Midnight	NEW		100.00	Hour	NEW	
h. Garden Room Weekends, (Friday/Saturday) 12 Midnight-1 am	NEW		110.00	Hour	NEW	
i. Japanese Garden with Garden Room-Weekdays (Monday thru Thursday) 8 a.m. - 12 Midnight	NEW		175.00	Hour	NEW	
j. Japanese Garden with Garden Room-Weekends (Friday thru Sunday) 8 a.m. - 12 Midnight	NEW		195.00	Hour	NEW	
k. Japanese Garden with Garden Room-Weekends (Friday/Saturday) 12 Midnight-1 a.m.	NEW		215.00	Hour	NEW	
5 Kitchen Use						
c. Large Kitchen-Resident/Non-profit						
1 With Room Rental		100.00	Use	125.00	Use	25.00%
2 Without Room Rental		80.00	Hour	100.00	Hour	25.00%
d. Large Kitchen-Nonresident/Corporate						
1 With Room Rental		120.00	Use	145.00	Use	20.83%
2 Without Room Rental		96.00	Hour	120.00	Hour	25.00%
7 Cancellation (Residents/Nonresidents/Corporate)						
a. 61 Days or More Notice	NEW			Forfeit 1/2 Room/Day Deposit	NEW	
a. 31-60 Days or-More Notice			Forfeit 1/2 Event Deposit	Forfeit Room/Day Deposit		
b. 11-30 Days Notice			Forfeit Event Deposit plus 1/2 Rental Fees	Forfeit Room/Day Deposit plus 1/2 Rental Fees		
c. 10 Days or Less Notice			Forfeit All Event Fees	Forfeit All Room/Day Fees		
8 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)		25.00	Hour	Add'l 50% Rental Fees		
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)						
1 Resident Rates						
a. Multipurpose Room M - Th F-9am--8pm		50.00	Hour	50.00-60.00	Hour	
b. Multipurpose Room Friday 8pm--12am, Saturday, or Sunday		60.00	Hour	60.0075.00	Hour	
c. Meeting Room M - Th F-9am--8pm		20.00	Hour	40.00	Hour	100.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, or Sunday		25.00	Hour	50.00	Hour	100.00%
e. Craft Room-M-F-9am--8pm		20.00	Hour			-100.00%
f. Craft Room-Friday-8pm--12am, Saturday or Sunday		35.00	Hour			-100.00%

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)					
1 Resident Rates					
g. Gymnasium (Practice) (Sporting-Event) M - Th F 8am - 8pm	50.00	Hour	60.00-75.00	Hour	20%-50%
h. Gymnasium (Practice) (Sporting-Event) Friday 8pm - 12am, Saturday, or Sunday	60.00	Hour	80.00-95.00	Hour	33%- 55%
i. Gymnasium (Games/Non-Sporting Event) M - F 8am - 8pm	95.00	Hour	100.00-125.00	Hour	5%- 32%
j. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, or Sunday	125.00	Hour	130.00-145.00	Hour	5%- 32%
k. Great/Upper Hall/Theater M-F 9 am - 8 pm	60.00	Hour	65.00	Hour	8.33%
l. Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat or Sun 9 am - 11pm-12am	75.00	Hour	80.00	Hour	6.67%
m. Great/Upper Hall/Theater Overtime to 1am beyond-12-	150.00	Hour	200.00	Hour	33.33%
n. Patio	40.00-65.00	Hour			
o. Courtyard	100.00	Hour			-100.00%
2 Non-Resident Rates					
a. Multipurpose Room M - Th F-9am-8pm	60.00	Hour	60.00-72.00	Hour	
b. Multipurpose Room Friday 8pm-12am, Saturday, or Sunday	90.00	Hour	72.00-90.00	Hour	
c. Meeting Room M - Th F-9am-8pm	24.00	Hour	48.00	Hour	100.00%
d. Meeting Room Friday 8pm-12am, Saturday or Sunday	30.00	Hour	60.00	Hour	100.00%
e. Craft-Room-M-F-9am-8pm	24.00	Hour			-100.00%
f. Craft-Room-Friday-8pm-12am, Saturday or Sunday	42.00	Hour			-100.00%
g. Gymnasium (Practice) (Sporting-Event) M - Th F 8am - 8pm	60.00	Hour	72.00-90.00	Hour	20%-50%
h. Gymnasium (Practice) (Sporting-Event) Friday 8pm - 12am, Saturday, or Sunday	72.00	Hour	36.00-114.00	Hour	20%-50%
i. Gymnasium (Games/Non-Sporting Event) M - Th F- 8am 9am - 8pm	115.00	Hour	20.00-150.00	Hour	20%-50%
j. Gymnasium (Games/Non-Sporting Event) Friday 8pm - 12pm, Saturday, or Sunday	150.00	Hour	36.00-174.00	Hour	20%-50%
k. Great/Upper Hall/Theater M-Th F-9 am 8am - 8 pm	72.00	Hour	78.00	Hour	8.33%
l. Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat, or Sun 9 am - 12am 4-4pm	90.00	Hour	96.00	Hour	6.67%
m. Great/Upper Hall/Theater Overtime to 1am beyond-12-	180.00	Hour	240.00	Hour	33.33%
n. Patio	48.00-78.00	Hour	48.00-78.00	Hour	
o. Courtyard	120.00	Hour	120.00	Hour	0.00%
3 Non-Profit Groups					
a. Multipurpose Room M - Th F-9am 8am - 8pm	40.00	Hour	40.00	Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, or Sunday	50.00	Hour	50.00	Hour	0.00%
c. Meeting Room M - Th F-9am 8am - 8pm	15.00	Hour	15.00	Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, or Sunday	20.00	Hour	20.00	Hour	0.00%
e. Craft-Room-M-F-9am-8pm	45.00	Hour		DELETE	DELETE
f. Craft-Room-Friday-8pm-12am, Saturday or Sunday	25.00	Hour		DELETE	DELETE
g. Gymnasium (Sporting-Event) (Practice) M - Th F 8am - 8pm	25.00	Hour	45.00	Hour	80.00%
h. Gymnasium (Sporting-Event) (Practice) Friday 8pm - 12am, Saturday, or Sunday	35.00	Hour	55.00	Hour	57.14%

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)					
4 Corporate					
a. Multipurpose Room M - Th 8am-8pm	NEW		75.00-90.00	Hour	NEW
b. Multipurpose Room Friday 8pm - 12am, Saturday,	NEW		80.00-100.00	Hour	NEW
c. Meeting Room M - Th 8am - 8pm	NEW		50.00	Hour	NEW
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	NEW		60.00	Hour	NEW
e. Gymnasium (Practice) M-Th, 8 am -8 pm			90.00-110.00	Hour	
f. Gymnasium (Practice) Fri-8am-8pm, Saturday, Sunday					
5 Kitchen					
a. With Room Rental	50.00	Use	50.00-100.00	Hour	0%- 100%
b. Without Room Rental	50.00	Hour	50.00-100.00	Hour	0%- 100%
6 Cancellation (Residents/Nonresidents)					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Event Deposit		NEW
b. 31 Days to 60 Days or More Notice		Forfeit 1/2 Event Deposit	Forfeit Event Deposit		
c. 11-30 Days Notice		Forfeit Event Deposit plus 1/2 Rental	Forfeit Event Deposit plus 1/2 Rental Fees		
d. 10 Days or Less Notice		Forfeit All Event Fees	Forfeit All Event Fees		
7 Holiday Surcharge (for New Year's Day, Presidents; Day Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day) NON-RESIDENTS					
	25.00	Add'l Hour	Add'l 50% Rental Fees		
8 Deposit					
e. Graft-Rooms	200.00	Event	DELETE		DELETE
f. Ranger Station Lobby (2 Hour Minimum)					
1 Group I (Resident)	30.00	Hour	40.00	Hour	33.33%
2 Group II (Non-profit Users)	NEW		30.00	Hour	NEW
3 Group III (Non-Resident)	36.00	Hour	48.00	Hour	33.33%
4 Deposit	200.00	Use	200.00	Use	0.00%
5 Cancellation Fee		50% Min. Rental	DELETE		DELETE
a. 61 or More Days Notice	NEW		Forfeit 1/2 Day Deposit		NEW
b. 31-60 Days Notice	NEW		Forfeit Day Entire Deposit		NEW
c. 11-30 Days Notice	NEW		Forfeit Day Deposit plus 1/2		NEW
d. 10 Days or Less Notice	NEW		Forfeit All Day Fees		NEW
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
1 Conference Rooms A, B, or C and Alcove					
a. Residents	30.00	Hour	35.00	Hour	16.67%
b. Nonresidents	36.00	Hour	42.00	Hour	16.67%
c. Community Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	20.00	Hour	30.00	Hour	50.00%

EXHIBIT A

PARRS AND RECREATION



City of Oakland
Master Fee Schedule
Effective July 1, 2011

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
1 Conference Rooms A, B, or C and Alcove					
e. Community-Based/Non-Profit Organizations—Oakland-Based-(Pre-Approval-Required)	30.00	Hour	DELETE		DELETE
d. Corporate	NEW		45.00	Hour	
2 Alcove					
a. Residents	30.00	Hour	DELETE		DELETE
b. Nonresidents	36.60	Hour	DELETE		DELETE
s. Community-Based/Non-Profit Organizations—Oakland-Based-(Pre-Approval-Required)	20.00	Hour	DELETE		DELETE
d. Community-Based/Non-Profit Organizations—Non-Oakland-Based-(Pre-Approval-Required)	30.00	Hour	DELETE		DELETE
3 Conferenos-Rooms-Combinod					
a. Residento	70.00	Hour	DELETE		DELETE
b. Nonresidents	90.00	Hour	DELETE		DELETE
e. Community-Based/Non-Profit Organizations—Oakland-Based-(Pre-Approval-Required)	50.00	Hour	DELETE		DELETE
d. Community-Based/Non-Profit Organizations—Non-Oakland-Based-(Pro-Approval-Required)	60.06	Hour	DELETE		DELETE
2 Assembly Rooms (4-Hour Minimum Required for Every Day)					
a. Residents - Assembly 1 or 2, Weekday (Monday thru Thursday)	80.00	Hour	75.00	Hour	-6.25%
b. Residents - Assembly 1 or 2, Weekends (Friday thru Sunday)	NEW		85.00	Hour	NEW
c. Nonresidents - Assembly 1 or 2, Weekday (Monday thru Thursday)	95.00	Hour	90.00	Hour	-5.26%
d. Nonresidents - Assembly 1 or 2, Weekends (Friday thru Sunday)			102.00	Hour	
e. Community-Based/Non Profit Organizations, Weekdays, (Monday thru Thursday) —Oakland-Based—(Pre-Approval-Required)	40.00	Hour	60.00	Hour	50.00%
d. Community-Based/Non-Profit Organizations Weekends (Friday thru Sunday) -Non-Oakland-Based-(Pro-Appreval-Required)	50.00	Hour	70.00	Hour	40.00%
f. Corporate Weekday (Monday thru Thursday)	NEW		100.00	Hour	NEW
g. Corporate Weekends (Friday thru Sunday)	NEW		110.00	Hour	NEW
3 Assembly Rooms Combined (4-Hour Minimum Required for Every Day)					
a. Residents Weekday (Monday thru Thursday)	160.00	Hour	160.00	Hour	0.00%
b. Residents Weekends (Friday thru Sunday)	NEW		170.00	Hour	NEW
c. Nonresidents Weekday (Monday thru Thursday)	190.00	Hour	192.00	Hour	1.05%
d. Nonresidents Weekends (Friday thru Sunday)	NEW		204.00	Hour	NEW
e. Community-Based/Non-Profit Organizations Weekdays (Mon-Thurs) - Oakland-Bosod-(Pro-Approval-Required)	80.00	Hour	120.00	Hour	50.00%
f. Community-Based/Non-Profit Organizations Weekends (Friday thru Sunday) -Non-Oakland-Based-(Pro-Approval-Required)	90.00	Hour	140.00	Hour	55.56%
g. Corporate Weekday (Monday thru Thursday)	NEW		200.00	Hour	NEW
h. Corporate Weekends (Friday thru Sunday)	NEW		210.00	Hour	NEW
4 Entire Building-Interior Rooms Only No Kitchen (4-Hour Minimum Required for Every Day)					
a. Residents	285.00	Hour	300.00	Hour	5.26%
b. Nonresidents	340.00	Hour	360.00	Hour	5.88%

EXHIBIT A

PARKS AND RECREATION



City of Oakland
Master Fee Schedule
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FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
4 Entire Building-Interior Rooms Only No Kitchen (4-Hour Minimum Required for Every Day)					
c. Community-Based/ Non-Profit Organizations (Oakland-Based)	185.00	Hour	250.00	Hour	35.14%
d. Community-Based/Non-Profit Organizations-Non-Oakland-Based (Pro-Approval Required)	185.00	Hour	DELETE		DELETE
d. Corporate	NEW		370.00	Hour	NEW
5 Kitchen					
a. With Room Rental	100.00	Use	125.00	Use	25.00%
b. Without Room Rental	80.00	Hour	100.00	Hour	25.00%
6 Deck					
a. Weddings Only, Residents (2 Hr Minimum)	75.00	Event	150.00	Use	100.00%
b. Weddings Only, Nonresidents (2 Hr Minimum)	90.00	Event	180.00	Use	100.00%
c. Other Use, Residents	80.00	Hour	85.00	Hour	6.25%
d. Other Use, Nonresidents	108.00	Hour	102.00	Hour	-5.56%
9 Day Rental-M-F-Until 6pm-Resident-Businesses-& Non-Profit Organizations					
a. Assembly Room-1 or-2	660.00	Day	DELETE		DELETE
b. Assembly Rooms Combined	920.00	Day	DELETE		DELETE
c. Condorco-Rooms-A, B, or-C	230.00	Day	DELETE		DELETE
d. Conference-Rooms-Combined	600.00	Day	DELETE		DELETE
e. Entire Building-Interior-Rooms-Only	1,865.00	Day	DELETE		DELETE
40 Day Rental-M-F-Until 6pm-Non-Resident-Businesses-& Non-Profit Organizations					
a. Assembly Room-1 or-2	650.00	Day	DELETE		DELETE
b. Assembly Rooms Combined	1,010.00	Day	DELETE		DELETE
c. Condorence-Rooms-A, B, or-C	320.00	Day	DELETE		DELETE
d. Conference-Rooms-Combined	500.00	Day	DELETE		DELETE
e. Entire Building-Interior-Rooms-Only	1,966.00	Day	DELETE		DELETE
7 Deposit					
a. Conference Rooms, One Assembly Room or the Alcove	300.00	Event	300.00	Event	0.00%
b. Two Assembly Rooms or Combined Conference Rooms	400.00	Event	400.00	Event	0.00%
c. Entire Building	600.00	Event	600.00	Event	0.00%
8 Cancellation					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Deposit Day/Room		NEW
b. 31 to 60 Days or More Notice		Forfeit 1/2 Event Deposit	Forfeit Day/Room Entire		
c. 11-30 days Notice		Forfeit Event Deposit plus 1/2 Rental Fees	Forfeit Day/Room Deposit plus 1/2 Rental Fees		
d. 10 Days or Less Notice		Forfeit All Event Fees	Forfeit All Day/Room Fees		
9 Mandatory Setup/Teardown		150.00 Event	150.00 Day/Room		0.00%
h. Lake Ghabot Golf Course Clubroom (4 Hour Minimum)					
3 Cancellation					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Day/Room Deposit		NEW
b. 31- 60 Days or More Notice		Forfeit 1/2 Event Deposit	Forfeit Day/Room Entire		

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
1 Indoor					
i. Metropolitan Golf Course Clubroom (4-Hr minimum) 8 am to 12 am					
1 Residents - Monday thru Thursday	75.00	Hour	160.00	Hour	113.33%
2 Nonresidents-Residents - Friday thru Sunday	85.00	Hour	180.00	Hour	111.76%
3 Non-Profit Organizations	NEW		140.00	Hour	NEW
4 Corporate - Monday thru Thursday	NEW		190.00	Hour	NEW
6 Corporate - Friday thru Sunday	NEW		225.00	Hour	NEW
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 12 am					
a. Residents - Monday thru Thursday	NEW		160.00	Hour	NEW
b. Residents - Friday thru Sunday	NEW		180.00	Hour	NEW
c. Non-Profit Organizations	NEW		140.00	Hour	NEW
d. Corporate - Monday through Thursday	NEW		190.00	Hour	NEW
e. Corporate - Friday through Sunday	NEW		225.00	Hour	NEW
2 Outdoor					
a. Morcom Rose Garden (2-Hour Minimum Required for Every Day) 9 a.m. - 8 p.m., Mother's Day through October 31					
1 Residents	115.00	Hour	130.00	Hour	13.04%
2 Nonresidents	135.00	Hour	156.00	Hour	15.56%
4 Cancellation					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Deposit Day		NEW
b. 31-60 Days or Mere Notice		Forfeit 1/2 Event Deposit		Forfeit Day Entire	
b. Woodminster Amphitheater					
1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Resident Individual or Oakland-Based Group or Business Other Than Non-Profits-					
a. Each Day Between 8 a.m. - 5 p.m.	850.00	Use	250.00	Hour	-70.59%
b. Each Day Between 5 p.m. - 12 Midnight	850.00	Use	300.00	Hour	-64.71%
c. Additional Setup/Teardown/Rehearsal	400.00	Hour	DELETE		DELETE
d. OPR-Special-Events			DELETE		DELETE
2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business or Non-Oakland Based Organizations					
a. Each Day, 8 a.m. - 5 p.m.	1,020.00	Use	300.00	Hour	-70.59%
b. Each Day, 5 p.m. - 12 Midnight	1,020.00	Use	360.00	Hour	-64.71%
c. Additional Setup/Teardown/Rehearsal	420.00	Hour	DELETE		DELETE
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Oakland-Based Non-Profit Organizations (501c3 Required)					
a. Each Day Between 8 a.m. - 5 p.m.	400.00	Use	175.00	Hour	-56.25%
b. Each Day Between 5 p.m. - Midnight	500.00	Use	225.00	Hour	-55.00%
c. Additional Setup/Teardown/Rehearsal	60.00	Hour	DELETE		DELETE
4 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations					
a. Each Day, 8 a.m. - 5 p.m.	480.00	Use	DELETE		DELETE
b. Each Day, 5 p.m. - Midnight	600.00	Use	DELETE		DELETE
c. Additional Setup/Teardown/Rehearsal	60.00	Hour	DELETE		DELETE
5 Table	10.00	Table/ Event	80.00- 250.00	Event	
6 Deposit	500.00	Event	500.00	Event	0.00%
7 Cancellation					
a. 61 Days or More Notice	NEW		Forfeit 1/2 Deposit Day		NEW
b. 31-60 Days or More Notice		25% of Event Rental Fee		Forfeit Day Entire	

EXHIBIT A



City of Oakland
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FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
2 Outdoor					
e. Recreation Centers & Studio One Arts Center (2-hour minimum)				MOVE	
4 Resident-				MOVE	
a. Patio	40.00-65.00	Hour		MOVE	
b. Courtyard	100.00	Hour		MOVE	-100.00%
2 Nonresidents				MOVE	
a. Patio	48.00-78.00	Hour		MOVE	
b. Courtyard	120.00	Hour		MOVE	-100.00%
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
d. Cancellation					
1 61 Days or More Notice	NEW		Forfeit 1/2 Deposit	Forfeit Day/Site	NEW
2 31-60 Days or More Notice			Use Entire	Forfeit Day/Site	
3 11 - 30 Days Notice			Forfeit Use Deposit Plus 1/2 Rental	Forfeit Day/Site Deposit Plus 1/2 Rental Fees	
4 10 Days or Less Notice			Forfeit all Event Fees	Forfeit all Day/Site Fees	
4 Dunsmuir - Hellman Historic Estates					
f. Carriage House- Lawn					
1 Residents Weekday (Tuesday thru Thursday)	NEW		500.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		1,000.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		450.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		1,000.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		450.00	Event	New
6 Non- Profit Weekends (Friday thru Sunday)	NEW		1,000.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		850.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		1,600.00	Event	New
g. Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday thru Thursday)	600.00	Event	1,500.00	Event	150.00%
2 Residents Weekends (Friday thru Sunday)	800.00	Event	2,700.00	Event	237.50%
3 Non-Residents Weekday (Tuesday thru Thursday)	700.00	Event	1,800.00	Event	157.14%
4 Non-Residents Weekends (Friday thru Sunday)	900.00	Event	3,300.00	Event	266.67%
5 Non-Profit Weekday (Tuesday thru Thursday)	650.00	Event	1,800.00	Event	176.92%
6 Non- Profit Weekends (Friday thru Sunday)	850.00	Event	3,000.00	Event	252.94%
7 Corporate Weekday (Tuesday thru Thursday)	900.00	Event	1,800.00	Event	100.00%
8 Corporate Weekends (Friday thru Sunday)	1,200.00	Event	3,000.00	Event	150.00%
h. Mansion - House					
1 Residents Weekday (Tuesday thru Thursday)	NEW		1,500.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		2,000.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		2,000.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		2,500.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		1,800.00	Event	New
6 Non- Profit Weekends (Friday thru Sunday)	NEW		2,000.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		2,500.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		3,000.00	Event	New
i. Mansion - Lawn					
1 Residents Weekday (Tuesday thru Thursday)	NEW		1,000.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		2,000.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		1,200.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		2,500.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		800.00	Event	New

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PARKS AND RECREATION



City of Oakland
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FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. RENTAL FACILITIES					
4 Dunsruuir - Hellruan Historic Estates					
i Mansion - Lawn					
6 Non- Profit Weekends (Friday thru Sunday)	NEW		1,800.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		2,500.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		3,000.00	Event	New
j Milk Baru - Lawn					
1 Residents Weekday (Tuesday thru Thursday)	NEW		600.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		800.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		700.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		900.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		650.00	Event	New
6 Non- Profit Weekends (Friday thru Sunday)	NEW		850.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		900.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		1,200.00	Event	New
k North Pond					
1 Residents Weekday (Tuesday thru Thursday)	NEW		400.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		600.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		500.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		700.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		400.00	Event	New
6 Non- Profit Weekends (Friday thru Sunday)	NEW		600.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		600.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		800.00	Event	New
l South Pond					
1 Residents Weekday (Tuesday thru Thursday)	NEW		1,500.00	Event	New
2 Residents Weekends (Friday thru Sunday)	NEW		2,000.00	Event	New
3 Non-Residents Weekday (Tuesday thru Thursday)	NEW		1,800.00	Event	New
4 Non-Residents Weekends (Friday thru Sunday)	NEW		2,300.00	Event	New
5 Non-Profit Weekday (Tuesday thru Thursday)	NEW		650.00	Event	New
6 Non- Profit Weekends (Friday thru Sunday)	NEW		850.00	Event	New
7 Corporate Weekday (Tuesday thru Thursday)	NEW		900.00	Event	New
8 Corporate Weekends (Friday thru Sunday)	NEW		1,200.00	Event	New
ru Misc Fees					
1 Trolley Rental Fee	NEW		450.00	Event	New
2 Rental Security and Deposit Fee	NEW		1,200.00	Event	New
3 Extra Maintenance Staff	NEW		35.00	Per hour	New
4 Self Guided Mansion Group Tour	NEW		300.00	Group	New
5 Mansion Photos	NEW		300.00	Event	New
6 Restoration Fee - groups over 500 people	NEW		(100-2,000)	Event	New
D. SERVICE FEES					
2 Alcohol Pennit					
a. Charupagne, Beer, Wine	100.00	Use	125.00	Day/Site	25.00%
b. Distilled plus Charupagne, Beer, Wine	170.00	Use	195.00	Day/Site	14 71%
8 Fund Raiser	200%	Fee	1.00-3.00	Surcharge Per Person	
45 Online-Registration-Convenienco-Foo-(For-Credit-Use)	1.99	Transaction	DELETE		DELETE
46 Chair-Rental	4.50	Chair	DELETE		DELETE
15 Other Rental Items					
a. Chairs	NEW		1.50-3.00	Per Chair	New
b. Tables	NEW		8.50-10.00	Per Table	New
E. FIELD RENTALS (GROUPS)					
1 Residents					
a. Youth					
1 Field Rental	0.00	Session	1.00	Hour/season	
2 Tournaruent / Special Events / Related Activities	35.00	Session	25.00	Hour	-28.57%

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
E. FIELD RENTALS (GROUPS)					
1 Residents					
b. Private Schools / Organizations					
1 Field Rental	15.00	Session	10.00	Hour	-33.33%
2 Tournaments / Special Events / Related Activities	50.00	Session	45.00	Hour	-10.00%
c. Adult					
1 Field Rental	30.00	Session	25.00	Hour	-16.67%
2 Tournaments / Special Events / Related Activities	60.00	Session	55.00	Hour	-8.33%
2 Nonresidents					
a. Youth					
1 Field Rental	30.00	Session	25.00	Hour	-16.67%
2 Tournaments / Special Events / Related Activities	65.00	Session	60.00	Hour	-7.69%
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	45.00	Session	40.00	Hour	-11.11%
2 Tournaments / Special Events / Related Activities	80.00	Session	60.00	Hour	-25.00%
c. Adult					
1 Field Rental	30.00	Session	30.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	90.00	Session	60.00	Hour	-33.33%
3 Additional Fees					
d. Field Preparation - Residents (Adult & Private School)	30.00	Session	40.00	Game	33.33%
e. Field Preparation - Nonresidents (Adult & Private School)	40.00	Session	45-100	Hour	
f. Holiday Surcharge (add to above rates)	15.00	Session	20.00	Hour	33.33%
i. Field with Lights	NEW		15.00	Hour	NEW
6 Turf Field(s)					
a. Added to the above field rental fee	NEW		15.00	Hour	NEW
F. COMMUNITY GARDEN					
1 Membership Fee	25.00	Person / Year	30 to 100	Person / Year	20% - 100%
MALONGA CASQUELOURD CENTER					
A. MAIN STAGE/THEATER					
5 Rehearsals					
a. Non-Profit Theatre Rental (4-Hour Minimum)	30.00	Hour	50.00	Hour	66.67%
b. Technician (4-Hour Minimum)	30.00	Hour	40.00	Hour	33.33%
D. STUDIO C					
4 Non-Profit Class, Rehearsal or Special Event, 5 p.m.-10 p.m.	40.00	Hour	75.00	Hour	87.50%
E. VENDOR FEE					
	15%	Gross Revenues	20%	Gross Revenues	33.33%
K. BOX OFFICE SPACE					
1 Corporate Organizations	50.00	Hour	75.00	Hour	50.00%
R. ANNEX 100					
1 Private Organizations	NEW		75.00	Hour	NEW
2 Private Organizations	NEW		500.00	Day	NEW
3 Non-Profit Organizations	NEW		50.00	Hour	NEW
4 Non-Profit Organizations	NEW		250.00	Day	NEW
AA. CHAIRS					
1 General		1.00 Hour		2.00 Hour	100.00%
AM SRO RENTAL					
1 With bathroom	550.00	Month	275-600	Month	-50% to 9%
2 With shared bath	500.00	Month	275-550	Month	-50% to 10%
3 With community bath	450.00	Month	275-500	Month	-39% to 9%



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
RECREATION SERVICES					
A. AQUATICS					
1 Boat Rental Rates Every Day 9 a.m. - 3:30 p.m. (Until 8 p.m. During the Summer)					
a. El Toro	8.00	Boat/ Hour	10.00	Boat/ Hour	25.00%
b. Sun Fish	10.00	Boat/ Hour	12.00	Boat/ Hour	16.67%
c. Paddle Boat	10.00	Boat/ Hour	12.00	Boat/ Hour	16.67%
d. Canoe	8.00	Canoe/ Hour	10.00	Canoe/ Hour	20.00%
e. Rowboat	8.00	Boat/ Hour	10.00	Boat/ Hour	20.00%
h. Capri	15.00	Boat/Hour	20.00	Boat/Hour	25.00%
i. Catamaran	15.00	Boat/Hour	20.00	Boat/Hour	25.00%
j. Kayak	10.00	Boat/Hour	12.00	Boat/Hour	16.67%
k. Laser	15.00	Hour	20.00	Hour	25.00%
l. Tour Boat Charter, Normal Schedule					
1 Catalina	NEW		20.00	Boat/Hour	NEW
2 JLAC Coaching Boat	NEW		25.00- 100.00	Boat/Hour	NEW
3 JLAC Rowing Barge	NEW		25.00- 100.00	Boat/Hour	NEW
2 Boating Special Programs					
c. Kayak Klub Pass Card (Good for 20 Uses)	70.00	Card (20 Uses)	120.00	Card (20 Uses)	41.67%
j. Jack London Aquatic Center (JLAC) Boat Storage					
1 Rental of Storage Bay for Inside Boat Storage	NEW		25,000 - 30,000	Bay/Year	NEW
2 Outside Boat Storage	NEW		300.00- 2,000.00	Boat/Year	NEW
3 Non Resident Fee	NEW		20.00	Percent of resident fee	NEW
3 Community Small Boat Sailing / Boating Programs					
h. Kayak 101	15.00	Person / Course	20.00	Person / Course	25.00%
j. JLAC Kayaking Class	NEW		100.00- 500.00	Group of up to 10 people/ Day	NEW
4 Community Keelboat Sailing Programs					
b. ASA Basic Coastal Cruising	445.00	Person/ Class	545.00	Person/ Class	18.35%
c. ASA Basic Keelboat Certification Fee	NEW		90.00	Person/ Class	NEW
d. ASA Basic Coastal Cruising Certification Fee	NEW		100.00	Person/ Class	NEW
e. Coastal Navigation Instructor	245.00	Person/- Class	DELETE		DELETE
7 Swimming Pools					
b. Pool Reservation					
1 Private Use (Residents)	60.00	Hour	75.00	Hour	25.00%
2 Private Use (Non-Residents)	80.00	Hour	90.00	Hour	12.50%
3 Non-Profit Group	25.00	Hour	50.00	Hour	100.00%
6 Lifeguards-add one lifeguard for each 10 patrons above 40 Guard	15.00	Hour / Each Add1	25.00	Hour	66.67%
7 Private Use Party Plans	NEW		275.00- 400.00	Per 2 Hour Party	NEW

EXHIBIT A



City of Oakland
Master Fee Schedule
Effective July 1, 2011

PARRS AND RECREATION

EEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
D. TENNIS					
1 Court Reservations					
a. Davies Tennis Stadium					
1 Adult (residents 16 years and older) Daylight hours	7.00	Court / Hour	10.00	Court / Hour	42.86%
2 Adult (residents 16 years and older) Nighttime Hours	7.00	Court / Hour	12.00	Court / Hour	71.43%
3 Adult (non-residents 16 years and older) Daylight Hours	8.00	Court / Hour	12.00	Court / Hour	50.00%
4 Adult (non-residents 16 years and older) Nighttime Hours	8.00	Court / Hour	14.00	Court / Hour	75.00%
5 Senior Citizen	6.00	Court / Hour	8.00	Court / Hour	33.33%
6 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (resident)	75.00	Two Hour Sessions	75.00	One Hour Session	0.00%
7 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (non-resident)	90.00	Two Hour Sessions	75.00	One Hour Session	-16.67%
8 Private Tennis Lessons					
a. 30 Minutes	20.00-35.00	Person / Session	20.00-45.00	Person / Session	28.57%
b. Hour - Individual	35.00-60.00	Person / Session	35.00-75.00	Person / Session	25.00%
9 Private Lessons - Hour - Group Lessons	8.00-35.00	Person / Session	8.00-45.00	Person / Session	50.00%
b. All Other Tennis Courts					
1 All other Tennis Courts - Everyday	5.00	Court / Hour	8.00	Court / Hour	60.00%
2 Special Use/Leagues/Tournament Rentals	30.00	Rental Plus Court Fee	45.00	Rental Plus Court Fee	50.00%
E. GOLF					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Thursday, Before 2:00 p.m.					
a. Resident	24.00	Person / Round	25.00	Person / Session	4.17%
b. Nonresidents (Monday-Thursday Only)	29.00	Person / Round	30.00	Person / Session	3.45%
2 Monday - Friday, After 2 p.m.					
a. Resident	15.00	Person / Round	16.00	Person / Session	6.67%
b. Nonresidents (Monday-Thursday Only)	18.00	Person / Round	19.00	Person / Session	5.56%
3 Monday - Friday, Senior (Over 60)					
b. Nonresidents (Monday-Thursday Only)	17.00	Person / Round	18.00	Person / Session	5.88%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	5.00	Person / Round	6.00	Person / Round	20.00%
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident	20.00	Person / Round	21.00	Person / Session	5.00%
b. Nonresidents	30.00	Person / Round	31.00	Person / Session	3.33%
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	32.00	Person / Round	33.00	Person / Session	3.13%
b. Nonresidents	39.00	Person / Round	40.00	Person / Session	2.56%

EXHIBIT A



City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
E. GOLF					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
b. Nonresidents	10.00	Person / Round	11.00	Person / Session	10.00%
b. Nine-Hole Course					
1 Adult (Any Day, Including Holidays)					
b. Nonresidents	9.00	Person / Round	10.00	Person / Session	11.11%
2 Youth (Under 19 Years)	4.00	Person /	5.00	Person	25.00%
c. Tournaments					
1 Monday - Sunday (includes green fees and cart fees)	25.00-53.00	Person	25.00- 65.00	Person / Session	22.64%
2 Chabot Golf Course Miscellaneous					
a. Golf Carts					
1 Single Rider	14.00	Person /	15.00	Person	7.14%
2 Super Twilight and Promotional Cart Fee	9.00	Person /	10.00	Person	11.11%
b. Driving Range					
1 Bucket of Balls					
b. Large	7.00	Bucket	12.00	Bucket	71.43%
G. Sports					
1 Team Sports Registration Fee	NEW		100.00- 400.00	Team	NEW
2 Participant Sports Registration Fee	NEW		15.00- 100.00	Participant	NEW
H. East Oakland Sports Center					
1 Admission - Resident					
a. Annual Pass - Adult	NEW		495.00	Annual	NEW
b. Annual Pass - Senior	NEW		360.00	Annual	NEW
c. Annual Pass - Teen	NEW		225.00	Annual	NEW
d. Annual Pass - Youth	NEW		135.00	Annual	NEW
2 Admission - Non-Resident					
a. Annual Pass - Adult	NEW		594.00	Annual	NEW
b. Annual Pass - Senior	NEW		432.00	Annual	NEW
c. Annual Pass - Teen	NEW		270.00	Annual	NEW
d. Annual Pass - Youth	NEW		162.00	Annual	NEW
3 Admission - Resident					
a. Monthly Pass - Adult	NEW		55.00	Monthly	NEW
b. Monthly Pass - Senior	NEW		40.00	Monthly	NEW
c. Monthly Pass - Teen	NEW		25.00	Monthly	NEW
d. Monthly Pass - Youth	NEW		15.00	Monthly	NEW
4 Admission - Non-Resident					
a. Monthly Pass - Adult	NEW		66.00	Monthly	NEW
b. Monthly Pass - Senior	NEW		48.00	Monthly	NEW
c. Monthly Pass - Teen	NEW		30.00	Monthly	NEW
d. Monthly Pass - Youth	NEW		18.00	Monthly	NEW
5 Admission - Resident					
a. Single Admission - Adult	NEW		8.00	Admission	NEW
b. Single Admission - Senior	NEW		6.00	Admission	NEW
c. Single Admission - Teen	NEW		3.00	Admission	NEW
d. Single Admission - Youth	NEW		3.00	Admission	NEW

EXHIBIT A

PAIRS AND RECREATION



City of Oakland
Master Fee Schedule
Effective July 1, 2011

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
H. East Oakland Sports Center					
6 Admission - Non-Resident					
a. Single Admission - Adult	NEW		10.00 Admission		NEW
b. Single Admission - Senior	NEW		8.00 Admission		NEW
c. Single Admission - Teen	NEW		3.00 Admission		NEW
d. Single Admission - Youth	NEW		3.00 Admission		NEW
7 Swim Instruction Classes					
a. Group Swim Lessons (All Ages Groups/Levels/Schedules)	NEW		23.00 - Person 60.00		NEW
b. Group Swim Lessons (All Ages Groups/Levels/Schedules) - Non-Pass Holder	NEW		27.00 - Person 72.00		NEW
c. Private Instruction 30 Minute Lesson	NEW		30.00 Person / Session		NEW
d. Private Instruction 30 Minute Lesson - Non-Pass Holder	NEW		36.00 Person / Session		NEW
e. Private Instruction Package Four 30-Minute Lessons	NEW		96.00 Package		NEW
f. Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	NEW		115.00 Package		NEW
g. Semi-Private Instruction 30 Minute Lesson	NEW		20.00 Person / Session		NEW
h. Semi-Private Instruction 30 Minute Lesson - Non-Pass Holder	NEW		24.00 Person / Session		NEW
i. Semi-Private Instruction Package Four 30-Minute Lessons	NEW		64.00 Person / Package		NEW
j. Semi-Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	NEW		77.00 Person / Package		NEW
k. Gym & Swim	NEW		30.00 - Session 60.00		NEW
l. Gym & Swim - Non-Pass Holder	NEW		36.00 - Session 72.00		NEW
8 Studio Instructional Classes					
a. Group Fitness/Dance/Movement Classes	NEW		5.00 - Class/ Session 200.00		NEW
b. Group Fitness/Dance/Movement Classes - Non-Pass Holder	NEW		6.00 - Class/ Session 240.00		NEW
9 Personal Training					
a. Personal Training - Single	NEW		60.00 Hourly		NEW
b. Personal Training - Single - Non-Pass Holder	NEW		72.00 Hourly		NEW
c. Personal Training - Three One-Hour Sessions	NEW		144.00 Package		NEW
d. Personal Training - Three One-Hour Sessions - Non-Pass Holder	NEW		173.00 Package		NEW
10 Rentals					
a. Party Room M-Th	NEW		60.00 Hour		NEW
b. Party Room F, Sa, Su	NEW		70.00 Hour		NEW
c. Party Room - Non-Resident M-Th	NEW		72.00 Hour		NEW
d. Party Room - Non-Resident F, Sa, Su	NEW		84.00 Hour		NEW
e. Multipurpose Room M - Th	NEW		60.00 Hour		NEW
f. Multipurpose Room F, Sa, Su	NEW		70.00 Hour		NEW
g. Multipurpose Room Non-Resident M - Th	NEW		72.00 Hour		NEW
h. Multipurpose Room Non-Resident F, Sa, Su	NEW		84.00 Hour		NEW
i. Wood Floor Studio M - Th	NEW		65.00 Hour		NEW
j. Wood Floor Studio F, Sa, Su	NEW		75.00 Hour		NEW
k. Wood Floor Studio - Non-Resident M - Th	NEW		78.00 Hour		NEW
l. Wood Floor Studio - Non-Resident F, Sa, Su	NEW		90.00 Hour		NEW
m. Conference Room M-Th	NEW		25.00 Hour		NEW

EXHIBIT A

PARKS AND RECREATION



City of Oakland
Master Fee Schedule
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FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
H. East Oakland Sports Center					
10 Rentals					
n. Conference Room F, Sa, Su	NEW		30.00	Hour	NEW
o. Conference Room - Non-Resident M - Th	NEW		30.00	Hour	NEW
p. Conference Room - Non-Resident F, Sa, Su	NEW		36.00	Hour	NEW
11 Pool Reservation					
a. Private Use with Lifeguard Service	NEW		350.00	Hour	NEW
b. Private Use with Lifeguard Service Non-Resident	NEW		420.00	Hour	NEW
c. Private Use with Lifeguard Service Oakland Non-Profit Organiza	NEW		280.00	Hour	NEW
d. Deposit	NEW		200.00	Event	NEW



City of Oakland
Master Fee Schedule
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EXHIBIT A
HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.		NEW	3.00	Per Vehicle/ Yr	NEW



City of Oakland
Master Fee Schedule
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EXHIBIT A
PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
TRANSPORTATION SERVICES & TRAFFIC MAINTENANCE					
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-6.09	70.00	Sign	DELETE		DELETE
1 Materials	NEW		90.00	Per Sign	NEW
2 Labor	NEW		Actual Cost		NEW
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND TRAFFIC CODE SECTION 171.2	76.00	Driveway	Actual Cost		
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND TRAFFIC CODE SECTION 231					
1 Installation of Sign Post	70.00	Sign	DELETE		DELETE
a. Materials	NEW		30.00	Per Sign	NEW
b. Labor	NEW		Actual Cost		NEW
2 Installation of Identification Sign	70.00	Sign	DELETE		DELETE
a. Materials	NEW		70.00	Per Sign	NEW
b. Labor	NEW		Actual Cost		NEW
3 Painting of Street Curb Adjacent to Public Motor Vehicle Stand	76.00	Painting	DELETE		DELETE
a. Materials	NEW		Actual Cost		NEW
b. Labor	NEW		Actual Cost		NEW
E. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Hour Times	Actual Cost		
F. TRAFFIC FLOW MAP	5.00	Map	5.00	Map	0.00%
G. PEDESTRIAN COUNT MAP	5.00	Map	5.00	Map	0.00%
H. BLUE LINE REPRODUCTION	5.00	Sheet	5.00	Sheet	0.00%
I. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00	Manual	5.00	Manual	0.00%
J. TRAFFIC ENGINEERING ANALYSIS					
1 Deposit	1000.00	Review	1,000.00	Review	0.00%
2 Hourly or Fraction of Staff Time	123.00	Hour	123.00	Hour	0.00%
3 Credit Card Processing Fee					
FACILITIES & ENVIRONMENT					
KEEP OAKLAND CLEAN & BEAUTIFUL					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Clean Community Supervisor	104.02		104.02	Hour	0.00%
2 Painter	82.18		82.18	Hour	0.00%
3 Street Sweeper Operator	66.84		66.84	Hour	0.00%
4 All Other Staff	Actual Cost		Actual Cost		
5 Materials			Actual Cost		
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Hour Times	Actual Cost		
F. BARRICADES AND SAFETY BARRIERS			Transfer from Street and Sidewalk		
1 Rental Fee					
a. 18" Cone (Pick-up & Return)	65.00	Lot (2-	65.00	Lot (2-250)	0.00%
b. Barricade (Delivery & Pick-up)					
1 Request	88.80	Request	88.80	Request	0.00%



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EXHIBIT A
PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
F. BARRICADES AND SAFETY BARRIERS					
			Transfer from Street and Sidewalk		
1 Rental Fee					
b. Barricade (Delivery & Pick-up)					
2 Charge per barricade	2.25	Barricade	2.25	Barricade / Day	0.00%
c. Special Event Crowd Control Barriers (Delivery & Pick-up)					
1 Request	325.00	Request	325.00	Request	0.00%
2 Charge per barrier	7.75	Barrier /	7.75	Barrier / Day	0.00%
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	5.00	Each	5.00	Each	0.00%
b. Barricade	92.00	Each	92.00	Each	0.00%
c. Barrier	185.00	Each	185.00	Each	0.00%
ENVIRONMENTAL SERVICES DIVISION					
D. PLAN REVIEW - LARGE EVENT RECYCLING					
1 Labor					
a. Recycling Specialist - 1 hour minimum	NEW		92.94	Hour	NEW
E. PLAN AND REPORT REVIEW - CONSTRUCTION &					
1 Labor					
a. Recycling Specialist - 1.5 hour minimum	NEW		139.41	Hour	NEW
F. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS					
1 Labor					
a. Recycling Specialist - 2 hour minimum	NEW		92.94	Hour	NEW
G. EQUIPMENT LOAN - LARGE EVENT RECYCLING					
	NEW		245.00	Event	NEW
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL & ENERGY EFFICIENCY					
C. CROSS-STREET-BANNER-INSTALLATION/REMOVAL					
4 International-Boulevard	625.00	Permit	DELETE		DELETE
2 Laurel-Archway-(East-End)	425.00	Permit	DELETE		DELETE
3 Laurel-Archway-(West-End)	425.00	Permit	DELETE		DELETE
E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	161.00	Permit	137.95	Hour	-14.32%
b. Electrical Supervisor (1 hour minimum)	130.00	Permit	95.51	Hour	-26.53%
c. Electrical Line Crew (1 hour minimum)	290.00	Permit	Actual Cost		
d. Electrician (1 hour minimum)	105.00	Permit	85.99	Hour	-18.10%
2 Materials		Estimated Cost		Actual Cost	
STREET & SIDEWALK MAINTENANCE					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR					
1 Equipment		Actual Cost			
2 Materials					
a. Asphalt		Actual Ton		Actual Cost	
b. Concrete		Actual Yard		Actual Cost	
c. Portland Cement (bag)		Actual Each		Actual Cost	
d. Aggregate Base		Actual Yard		Actual Cost	
e. Sand		Actual Yard		Actual Cost	
f. All Other Materials		Actual Lump Sum		Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
		1-1/2 Hour			
		Times			

EXHIBIT A

PUBLIC WORKS AGENCY



City of Oakland
Master Fee Schedule
Effective July 1, 2011

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
D. BARRIAGES AND SAFETY BARRIERS Transfer to Keep Oakland Beautiful					
4 Rental Fee					
a. 18" Cone (Pick-up & Return)	65.00	Lot (2-			-100.00%
b. Barricade (Delivery & Pick-up)					
1 Request	88.80	Request			-100.00%
2 Charge per barricade	2.25	Barricade			-100.00%
c. Special-Event Crowd-Control Barriers (Delivery & Pick-up)					
1 Request	326.00	Request			-100.00%
2 Charge per barrier	7.75	Barrier			-100.00%
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	5.00	Each			-100.00%
b. Barricade	02.00	Each			-100.00%
c. Barrier	185.00	Each			-100.00%
E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS Transfer to Right of Way					
4 City-Performed Repairs—Voluntary					
a. Repair		Actual Cost			
b. Interest on the Unpaid Balance		40% Year			-100.00%
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year			-100.00%
d. Administrative Fee	525.00	Abatement			-100.00%
2 City-Performed Repairs—Mandatory					
a. Repair		Actual Cost			
b. Collection Surcharge		2% Repair			-100.00%
c. Administrative Fee	1,300.00	Abatement			-100.00%

DESIGN & CONSTRUCTION SERVICES

RIGHT OF WAY MANAGEMENT

E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS Transfer from Street & Sidewalk					
1 City-Performed Repairs - Voluntary					
a. Repair		Actual Cost	Actual Cost		
b. Interest on the Unpaid Balance		10% Year	10% Year		0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year	5% Year		0.00%
d. Administrative Fee	525.00	Abatement	525.00 Abatement		0.00%
2 City-Performed Repairs - Mandatory					
a. Repair		Actual Cost	Actual Cost		
b. Collection Surcharge		2% Repair	2% Repair		0.00%
c. Administrative Fee	1,300.00	Abatement	1,300.00 Abatement		0.00%

TRANSPORTATION SERVICES (Off-Street Parking Facilities and On-Street parking Meter moved to Finance and Management Parking Management)

Section consolidated with transportation service & traffic maint. on page n-1

A. TRAFFIC PLOW-MAP	5.00	Map	Transferred Above
B. PEDESTRIAN COUNT-MAP	5.00	Map	Transferred Above
C. BLUS-LINE REPRODUCTION	5.00	Sheet	Transferred Above
D. CONSTRUCTION-AREA-TRAFFIC-CONTROL-MANUAL	5.00	Manual	Transferred Above
E. TRAFFIC-ENGINEERING ANALYSIS			Transferred Above
1 Deposit	1000.00	Review	Transferred Above
2 Hourly-or-Fraction-of-Staff-Time	123.00	Hour	Transferred Above
3 Credit-Card-Processing-Fee			Transferred Above
F. INSTALLATION-OF-QUIET-ZONE-SIGNS-AS-ALLOWED-BY-OAKLAND-MUNICIPAL-CODE-SECTION-3-6.00	60.00	Sign	Transferred Above



City of Oakland
Master Fee Schedule
Effective July 1, 2011

EXHIBIT A
PUBLIC WORKS AGENCY

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
G. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND TRAFFIC CODE SECTION 171.2	66.00	Driveway	Transferred Above		
H. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND TRAFFIC CODE SECTION 231			Transferred Above		
1 Installation of Sign Post	60.00	Sign	Transferred Above		
2 Installation of Identification Sign	60.00	Sign	Transferred Above		
3 Painting of Street Curb Adjacent to Public Motor Vehicle Stand	66.00	Painting	Transferred Above		
i. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			Transferred Above		
1 Sign Maintenance Worker	45.00	Hour	Transferred Above		
2 Traffic Sign Maker	42.00	Hour	Transferred Above		
3 All Other Staff	Actual		Transferred Above		
4 Review for Technical Review Advisory Committee	458.00	Review	Transferred Above		
J. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2	Hour	Transferred Above		
		Times			



City of Oakland
Master Fee Schedule
Effective July 1, 2011

EXHIBIT A
COMMUNITY & ECONOMIC
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2010-11)		PROPOSED FEE (FY 2011-12)		% CHANGE
	FEE	UNIT	FEE	UNIT	
BUILDING SERVICES					
ADMINISTRATION					
N. COURIER SERVICE		NEW	Actual Cost Each		NEW
CODE ENFORCEMENT					
C. ADMINISTRATIVE FEES					
2 Public Documents (Order, Invoice, Notice, Demand, Declaration, Lien, Release, Termination, etc.)					
7 Escrow Demand Preparation	297.00	Document	99.00	Document	-66.67%
F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE	50.00	Document	50.00	Document	0.00%
L. NOTICE SERVED BY SUMMONS PROCESS		NEW	Actual cost Each		NEW
PLANNING & ZONING					
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS					
10 Special Residential Design Review					
a. Design Review Exemption					
4 Report Fee for <u>matching</u> exterior changes only	50.00	Report	50.00	Report	0.00%
16 New construction & Activity Surcharge					
o. Special Findings Fees for Complex Projects		NEW	456.00 per Permit set of findings beyond the standard		NEW
17 Illegal Activity or Facility Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits		Double Fees Report	Double Report Fees		
MISCELLANEOUS					
D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Impact Fee	4.53	Square Foot	4.74	Square Foot	4.64%