





**ARTICLE XIII B - APPROPRIATIONS SUBJECT TO LIMITATION**  
**FY 2018-19**

Revenue	Total	Proceeds of Taxes	Non Proceeds of Taxes
PROPERTY TAX	\$357.92	\$357.92	
STATE TAX			
Sales Tax	84.95	58.51	26.44
Prop 42	1.69		1.69
Gas Tax	16.30		16.30
<b>Subtotal, State Taxes</b>	<b>\$102.94</b>	<b>\$58.51</b>	<b>\$44.43</b>
LOCAL TAXES			
Business License Tax	86.62	86.62	
Utility Consumption Tax	54.21	54.21	
Real Estate Transfer Tax	74.18	74.18	
Transient Occupancy Tax	30.49	30.49	
Parking Tax	22.14	22.14	
Sugar Sweetened Beverage Tax	10.63	10.63	
Special Taxes	19.90	19.90	
<b>Subtotal, Local Taxes</b>	<b>\$298.16</b>	<b>\$298.16</b>	
LANDSCAPE & LIGHTING ASSESSMENT	19.16		19.16
INFRASTRUCTURE BOND	34.61		34.61
OTHER LOCAL FEES	51.98		51.98
SERVICE CHARGES	213.68		213.68
GRANTS & SUBSIDIES	71.20		71.20
MISCELLANEOUS	126.02	1.63	124.39
FUND TRANSFERS	180.02		180.02
<b>SUBTOTAL REVENUES</b>	<b>\$1,455.67</b>	<b>\$716.22</b>	<b>\$739.45</b>
INTEREST (Prorated)	1.27	1.21	0.06
<b>TOTAL REVENUE</b>	<b>\$1,456.94</b>	<b>\$717.43</b>	<b>\$739.51</b>
EXEMPTIONS*		(154.94)	
APPROPRIATIONS SUBJECT TO LIMITATION		562.49	
APPROPRIATIONS LIMIT		635.45	
OVER/(UNDER) LIMIT		<b>(\$72.96)</b>	

\* Property tax revenue appropriated to service voter-approved debt is exempted.