

ATTACHMENT F - OPW Budgeted and Vacant

Classification	Budgeted FTE	FTE Vacant	Percent Vacant
Account Clerk II	2.00	2.00	100.00%
Account Clerk III	4.00	1.00	25.00%
Accountant I	1.00	0.00	0.00%
Accountant II	2.00	0.00	0.00%
Accountant III	3.00	0.00	0.00%
Administrative Analyst I	1.00	0.00	0.00%
Administrative Analyst II	10.00	1.00	10.00%
Administrative Assistant I	2.00	0.00	0.00%
Administrative Assistant II	10.00	3.00	30.00%
Administrative Services Manager I	1.00	0.00	0.00%
Administrative Services Manager II	1.00	1.00	100.00%
Arboricultural Inspector	2.00	0.00	0.00%
Assistant Director, Public Works Agency	3.00	2.00	66.67%
Auto Equipment Mechanic	11.00	1.00	9.09%
Auto Equipment Service Worker	4.00	0.00	0.00%
Budget & Grants Administrator	1.00	1.00	100.00%
Budget & Operations Analyst III	1.00	1.00	100.00%
Business Analyst II	2.00	0.00	0.00%
Business Analyst III	2.00	0.00	0.00%
Capital Improvement Project Coordinator	8.00	2.00	25.00%
Carpenter	5.00	2.00	40.00%
Clean Community Supervisor	1.00	0.00	0.00%
Construction & Maintenance Mechanic	10.00	2.00	20.00%
Construction & Maintenance Supv I	3.00	0.00	0.00%
Construction Inspector (Field)	6.00	1.00	16.67%
Construction Inspector Sup (Field)	1.00	0.00	0.00%
Construction Inspector, Sr (Field)	1.00	0.00	0.00%
Construction Inspector, Supervisor II	1.00	0.00	0.00%
Custodial Services Supervisor I	4.00	1.00	25.00%
Custodian	54.40	18.00	33.09%
Custodian Supervisor	1.00	0.00	0.00%
Custodian, PPT	5.89	1.00	16.98%
Custodian, PT	16.79	3.50	20.85%
Director of Public Works	1.00	0.00	0.00%
Drafting Technician, Intermediate	1.00	1.00	100.00%
Drafting/Design Technician, Sr	1.00	0.00	0.00%
Electrical Engineer II	2.00	1.00	50.00%
Electrician	2.00	0.00	0.00%
Electrician Leader	1.00	0.00	0.00%
Electro-Mechanical Machinist	1.00	0.00	0.00%
Engineer, Assistant I (Office)	1.00	1.00	100.00%
Engineer, Assistant II (Office)	16.00	4.00	25.00%
Engineer, Civil (Field)	3.00	1.00	33.33%
Engineer, Civil (Office)	9.00	3.00	33.33%
Engineer, Civil Principal	2.00	0.00	0.00%

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Engineer, Civil Supervising (Field)	1.00	0.00	0.00%
Engineer, Civil Supervising (Office)	3.00	0.00	0.00%
Engineer, Transportation Assistant	1.00	1.00	100.00%
Engineering Intern, PT	2.00	2.00	100.00%
Environmental Enforcement Officer	6.00	0.00	0.00%
Environmental Program Specialist	3.00	0.00	0.00%
Environmental Program Supervisor	1.00	0.00	0.00%
Environmental Services Analyst, Asst	1.00	1.00	100.00%
Equipment Body Repair Worker	3.00	1.00	33.33%
Equipment Parts Technician	4.00	0.00	0.00%
Equipment Services Superintendent	1.00	0.00	0.00%
Equipment Supervisor	3.00	0.00	0.00%
Executive Assistant to the Director	1.00	0.00	0.00%
Facilities Complex Manager	2.00	0.00	0.00%
Facilities Complex Manager, Assistant	1.00	1.00	100.00%
Facility Security Assistant, PT	0.50	0.00	0.00%
Fleet Compliance Coordinator	1.00	0.00	0.00%
Fleet Specialist	1.00	0.00	0.00%
Gardener Crew Leader	28.00	7.00	25.00%
Gardener II	35.00	4.00	11.43%
Heavy Equipment Mechanic	17.00	7.00	41.18%
Heavy Equipment Operator	4.00	0.00	0.00%
Heavy Equipment Service Worker	6.00	2.00	33.33%
Heavy Equipment Supervisor	2.00	0.00	0.00%
Irrigation Repair Specialist	4.00	0.00	0.00%
Maintenance Mechanic	9.00	3.00	33.33%
Maintenance Mechanic, PT	0.50	0.50	100.00%
Management Assistant	2.00	1.00	50.00%
Management Intern	1.00	0.00	0.00%
Manager, Agency Administrative	1.00	0.00	0.00%
Manager, Building Services	1.00	0.00	0.00%
Manager, Capital Contracts	1.00	0.00	0.00%
Manager, Capital Improvement Program	1.00	1.00	100.00%
Manager, Environmental Services	1.00	0.00	0.00%
Manager, Equipment Services	1.00	0.00	0.00%
Manager, Park Services	1.00	0.00	0.00%
Manager, Support Services	1.00	0.00	0.00%
Manager, Sustainability Program	1.00	0.00	0.00%
Manager, Technology Program	1.00	1.00	100.00%
Mayor's PSE 14	1.00	0.00	0.00%
Painter	11.00	6.00	54.55%
Park Attendant, PPT	3.71	1.00	26.95%
Park Attendant, PT	22.89	4.01	17.52%
Park Equipment Operator	7.00	2.00	28.57%
Park Supervisor I	7.00	4.00	57.14%
Park Supervisor II	3.00	0.00	0.00%
Payroll Personnel Clerk III	3.00	0.00	0.00%

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Plumber	3.00	1.00	33.33%
Pool Technician	2.00	2.00	100.00%
Pool Technician, PPT	1.00	1.00	100.00%
Program Analyst I	4.00	1.00	25.00%
Program Analyst II	4.00	2.00	50.00%
Program Analyst III	7.00	0.00	0.00%
Project Manager	3.00	0.00	0.00%
Project Manager II	2.00	0.00	0.00%
Public Information Officer II	1.00	0.00	0.00%
Public Service Representative	1.00	0.00	0.00%
Public Works Maintenance Worker	58.00	13.00	22.41%
Public Works Operations Manager	3.00	1.00	33.33%
Public Works Supervisor I	13.00	1.00	7.69%
Public Works Supervisor II	5.00	0.00	0.00%
Recycling Specialist	3.00	0.00	0.00%
Recycling Specialist, Senior	2.00	0.00	0.00%
Sewer Maintenance Leader	23.00	2.00	8.70%
Sewer Maintenance Planner	1.00	0.00	0.00%
Sewer Maintenance Worker	32.00	9.00	28.13%
Solid Waste/Recycling Program Supervisor	1.00	0.00	0.00%
Stationary Engineer	11.00	3.00	27.27%
Stationary Engineer, Chief	3.00	0.00	0.00%
Street Maintenance Leader	27.00	5.00	18.52%
Street Sweeper Operator	20.00	5.00	25.00%
Student Trainee, PT	3.55	0.55	15.49%
Support Services Supervisor	2.00	0.00	0.00%
Training & Public Services Administrator	1.00	0.00	0.00%
Tree High Climber	2.00	2.00	100.00%
Tree Supervisor I	2.00	1.00	50.00%
Tree Supervisor II	1.00	0.00	0.00%
Tree Trimmer	13.00	4.00	30.77%
Tree Worker	1.00	0.00	0.00%
Watershed Program Supervisor	1.00	0.00	0.00%