



CITY OF OAKLAND

AGENDA REPORT

TO: FRED BLACKWELL
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: Supplemental report for
Oakland Unite Grant Renewals

DATE: May 29, 2014

City Administrator
Approval

Date

5-29-14

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council accept from the Human Services Department, Policy and Planning Division/Oakland Unite Unit, a supplemental report and an amended resolution for the Oakland Unite Grant Renewal.

REASON FOR SUPPLEMENTAL REPORT

Staff is responding to the request of the Public Safety Committee on May 27, 2014 to amend its resolution to more accurately reflect the nature of funding allocation and differentiate between funds awarded for direct services provided by City of Oakland staff and funds awarded for programming provided by external grantee agencies. Specifically, the direct services provided by the City of Oakland are: Outreach Developer, Violence Prevention Outreach Coordinator/Street Outreach, and Messengers for Change/Community Organizing (administered by Department of Human Services); City County Neighborhood Initiative/Community Organizing (administered by the City Administrator's Office); and Public Safety Advisor (administered by the Mayor's Office). The new language included in the resolution is indicated by underlined text.

For questions regarding this report, please contact Peter Kim, Oakland Unite Manager, at 510-238-2374.

Respectfully submitted,

Sara Bedford, Director
Human Services Department

Policy & Planning Division/Oakland Unite Unit
Prepared by: Peter Kim, Manager

Item: _____
City Council
June 3, 2014

2014 MAY 29 PM 4:09
OAKLAND CITY COUNCIL

Amacanlan
City Attorney

RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXERCISE THE OPTION TO RENEW OAKLAND UNITE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES AND FUND DIRECT CITY SERVICES TO PROVIDE VIOLENCE PREVENTION PROGRAMS FOR AN ESTIMATED AMOUNT OF \$6,167,823 FOR FISCAL YEAR 2014-2015 AND TO EXECUTE A ONE-YEAR GRANT AGREEMENT EXTENSION THROUGH JUNE 2015 WITH ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, City of Oakland Measure BB, passed by voters in the City of Oakland on November 2, 2010, revised Measure Y by suspending the requirement that the City maintain at least 739 police officers in order to collect funds from Measure Y; and

WHEREAS, the City Council approved grant agreements with various public and non-profit agencies in Fiscal Year 2013-14 to provide violence prevention programs; and

WHEREAS, these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under City ordinance; and

WHEREAS, the grantee programs have been monitored in Fiscal Year 2013-14 and have been deemed compliant with their grant agreement; and

WHEREAS, the independent evaluator has provided program evaluation information for each grantee that was funded in Fiscal Year 2013-14, that indicates programs are targeting appropriate clients and showing positive outcomes; and

WHEREAS, On May 2, 2006, City Council approved an allocation of \$225,000 for a challenge grant to Alameda County Health Care Services Agency to develop a Safe House for Commercially Sexually Exploited Children (CSEC), and in June 2012 approved a one year grant agreement of \$225,000 to Alameda County for this purpose (Resolution No. 83895 C.M.S.) after Alameda County bought a building for the Safe House and raised the capital to fully renovate the building and identified reimbursement funding streams that will provide on-going support for services;

WHEREAS, the construction of the Safe House was delayed and is projected to be completed in Fall 2014; therefore, an extension of the grant award agreement is needed;

WHEREAS, the funding for these grant agreements is available in Measure Y Fund (2251), HSD Administration Organization (78311), and HSD Measure Y Projects (G463451-76); and Fund (2251), HSD Administration Organization (78111), HSD Projects G261270 and G261273; and

WHEREAS, staff recommends the following agencies for funding:

Agency	Program Strategy	Amount	Project Code
Alameda County Health Care Services Agency	OUR Kids Middle School Model	\$ 200,000	G463466
Alameda County Probation	JJC Wraparound	\$ 92,000	G261273
BAWAR	Commercially Sexually Exploited Children (CSEC)	\$ 100,000	G463457
Bay Area Legal Aid	JJC Wraparound	\$ 10,000	G261273
California Youth Outreach	Oakland Street Outreach	\$ 646,000	G463461
CalPEP	Oakland Street Outreach	\$ 25,000	G463461
Catholic Charities of the East Bay	Crisis Response and Support Network	\$ 300,000	G463476
Center for Employment Opportunities	Reentry Employment - CBO/Business Pilot	\$ 50,000	G261273
Center for Employment Opportunities	Reentry Employment	\$ 100,000	G463455
City County Neighborhood Initiative (City Administrator's Office, City of Oakland)	Community Organizing	\$ 186,000	G463452
Civicorps Schools	Reentry Employment	\$ 150,000	G463455
Community Initiatives/ RJOY	Restorative Justice	\$ 150,000	G463459
Department of Human Services, City of Oakland	Outreach Developer	\$ 120,000	G463453
Department of Human Services, City of Oakland	Violence Prevention Network Coordinator, Street Outreach	\$ 135,000	G463469
East Bay Agency for Children	JJC Wraparound	\$ 46,250	G261273
East Bay Asian Youth Center	JJC Wraparound	\$ 275,000	G463474
Family Violence Law Center	Family Violence Intervention	\$ 460,000	G463454
Healthy Oakland	Oakland Street Outreach	\$ 312,000	G463461
Mayor's Office, City of Oakland	Public Safety Advisor	\$ 79,073	G463458
Men of Valor	Reentry Employment	\$ 100,000	G463455

Agency	Program Strategy	Amount	Project Code
Messengers4Change (Department of Human Services, City of Oakland)	Community Organizing	\$ 54,000	G463473
MISSEY	JJC Wraparound	\$ 112,000	G463474
MISSEY	Commercially Sexually Exploited Children (CSEC)	\$ 75,000	G463457
Oakland Private Industry Council	Reentry Employment	\$ 240,000	G463455
OUSD Alternative Ed/California Youth Outreach	JJC Wraparound	\$ 98,000	G463474
OUSD Enrollment Manager	JJC Wraparound	\$ 80,000	G463474
OUSD Office of Alternative Ed	Gang Prevention and Intervention	\$ 125,000	G463475
Parks Program	Community Organizing	\$ 10,000	G463473
Safe Passages	Mental Health 0 to 5	\$ 40,000	G463456
The Mentoring Center	Project Choice	\$ 100,000	G463465
The Mentoring Center	JJC Wraparound	\$ 75,000	G463474
The Mentoring Center	JJC Wraparound	\$ 18,750	G261273
Unity Council	Youth Employment	\$ 90,000	G463451
Volunteers of America	Project Choice	\$ 200,000	G463465
Volunteers of America	Project Choice/OPRI case mgmt	\$ 60,000	G261273
Volunteers of America Bay Area	Reentry Employment	\$ 210,000	G463455
Youth Alive!	JJC Wraparound	\$ 110,000	G463474
Youth Alive!	Highland Intervention	\$ 125,000	G463472
Youth Employment Partnership	Youth Employment	\$ 180,000	G463451
Youth Employment Partnership	Reentry Employment	\$ 180,000	G463455
Youth Radio	Youth Employment	\$ 90,000	G463451
Youth Uprising	JJC Wraparound	\$ 150,000	G463474
Youth Uprising	Youth Employment	\$ 90,000	G463451
Youth Uprising	Reentry Employment	\$ 100,000	G463455
Youth Uprising	JJC Wraparound	\$ 18,750	G261273
	TOTAL AMOUNT	\$ 6,167,823	

; now, therefore, be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute grant agreements with the aforementioned service providers and allocate funding to the aforementioned City Departments providing direct services in the amounts specified above for a total not to exceed \$6,167,823 for Fiscal Year 2014-15, for the purpose of funding violence prevention services to at-risk youth and young adults; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute a one-year grant agreement extension through June 2015 with Alameda County Health Care Services Agency for the completion of the Safe House Challenge Grant for no additional funding; and be it

FURTHER RESOLVED: That these funds will be available in the Measure Y Fund (2251), HSD Administration Organization (78311), and HSD Measure Y Projects (G463451-76); and Fund (2251), HSD Administration Organization (78111), HSD Projects G261270 and G261273; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of the aforementioned allocations; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California