

2013 JUL 12 PM 1:54

APPROVED AS TO FORM AND LEGALITY:

BY: 
Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 84469 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO APPROPRIATE FOUR MILLION FOUR HUNDRED THOUSAND DOLLARS (\$4,400,000) FOR THE OVERTIME THE OAKLAND POLICE DEPARTMENT IS PROJECTED TO SPEND OVER THE FY 2012-13 POLICE DEPARTMENT GENERAL PURPOSE FUND BUDGET, FROM UNDESIGNATED GENERAL PURPOSE FUND BALANCE

WHEREAS, the City Administrator published the FY 2012-13 Third Quarter Revenue and Expenditure Report on May 20, 2013, which showed that the Oakland Police Department was projected to exceed budgeted overtime funds by \$4.4 million; and

WHEREAS, the department is prudently using overtime as a cost effective means to backfill critical sworn and civilian staff during this current period of historically low staffing, including:

- Backfill of open beats in Patrol due to a high number of sworn vacancies,
- Backfill of 911 operators due to vacancies and low authorized strength relative to demand for service,
- Overtime related to planned protests, and
- Security for the President of the United States' visit

; now, therefore be it

RESOLVED: That the City's FY 2011-13 Policy Budget is hereby amended to increase the Oakland Police Department's FY 2012-13 General Purpose Fund overtime budget with funds from the Undesignated General Purpose Fund balance; and be it

FURTHER RESOLVED: That the City Administrator is authorized to take any other action necessary and consistent with this Resolution and its basic purposes.

BY COUNCIL, OAKLAND, CALIFORNIA

JUN 27 2013

PASSED BY THE FOLLOWING VOTE:

AYES- ~~BROOKS~~, GALLO, GIBSON McELHANEY, KALB, KAPLAN, SCHAAF REID and PRESIDENT KERNIGHAN, - 7

NOES- 0

ABSENT- 0

ABSTENTION- Brooks - 1

ATTEST


LATONDA SIMMONS

City Clerk and Clerk
of the Oakland City Council