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AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: TERESA DELOACH REED
OAKLAND FIRE CHIEF

SUBJECT: FY 2011 and FY 2012 UASI

DATE: June 21, 2012

City Administrator Approval *Deanna Santana* Date *7/3/12*

COUNCIL DISTRICT: # or City-Wide

RECOMMENDATION

Staff recommends that the City Council Adopt Two Resolutions authorizing the City Administrator or her designee to: 1) Enter into Two Professional Service Agreements with the County of San Mateo for Fire Department Personnel Services that the City of Oakland will provide in connection with the Northern California Regional Intelligence Center (NCRIC) for Federal Fiscal Years 2011 and 2012 under the auspices of the Urban Area Security Initiative (UASI) grant program; and 2) Accept, Appropriate and Administer The UASI Supplemental Grant Allocations of up to \$220,922 For Federal Fiscal Year 2011 and up to \$220,922 For Federal Fiscal Year 2012 For The Reimbursement Of Salaries and Benefits Paid To The Oakland Fire Department For Staff Assigned As Liaison Officer Per The NCRIC Professional Services Agreement.

EXECUTIVE SUMMARY

The Northern California Regional Intelligence Center (NCRIC) serves as the regional "All Crimes" Intelligence Fusion Center for the Federal Northern District of California. The NCRIC is a cooperative federal, state and local public safety effort to centralize the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California. A Fusion Center is an effective and efficient mechanism to exchange information and intelligence, maximize resources, streamline operations and improve the ability to fight crime and terrorism by analyzing data from a variety of resources. The NCRIC Fusion Center is funded through the Office of National Drug Control Policy (ONDCP), the Department of Homeland Security (DHS), and the Bay Area Urban Area Security Initiative (UASI).

Item: _____
City Council
July 17, 2012

OUTCOME

Passage of these resolutions will authorize the City Administrator or her designee to enter into two professional service agreements with the County of San Mateo and will provide the Oakland Fire Department, OES staff the authority to accept, administer, appropriate and expend the FY2011 Urban Area Security Initiative (UASI) Supplemental Grant Program (UASI) funding up to \$220,922 and the FY2012 Urban Area Security Initiative (UASI) Supplemental Grant Program (UASI) funding up to \$220,922 and also request reimbursement of the salaries and benefits for the approved Fire Department staff assigned as Liaison Officer at the NCRIC.

BACKGROUND/LEGISLATIVE HISTORY

The City of Oakland provided a Fire Department, Fire Engineer to the NCRIC as a Critical Infrastructure Protection Officer for the period of January 2009 through July 2009 and a Police Officer for the period of August 1, 2009 through June 30, 2010. During that time, the Fire Engineer and Police Officer established a Critical Infrastructure Protection (CIP) Team with the participation of other agency representatives. The CIP team is part of the region's Homeland Security program and provides crucial vulnerability assessments to the region's critical infrastructure and key resource (CI/KR) facilities. The team works with the NCRIC's analysis and liaison outreach programs to reduce the vulnerability of our region's CI/KR facilities.

From July 1, 2010 to the present, an Oakland Fire Department, Fire Engineer has been assigned to the NCRIC to serve as a Liaison Officer to interface with the City's Fire Department and other Fire Departments in the Region. This staff person also interfaces with Oakland businesses to provide information and education about the NCRIC programs.

ANALYSIS

The NCRIC operates in partnership with federal, state and local public safety agencies including: Drug Enforcement Administration (DEA), Federal Bureau of Investigation's (FBI) Joint Terrorism Task Force (JTTF) and Field Intelligence Group (FIG), Department of Homeland Security (DHS), Transportation Security Administration (TSA), United States Attorney's Office for the Northern District of California, United States Coast Guard (USCG), Field Intelligence Support Team (FIST), California Air National Guard (CA ANG), California Department of Justice (CA DOJ), Bureau of Investigation and Intelligence (BII), Bureau of Narcotic Enforcement (BNE), California Emergency Management Agency (Cal EMA), California Highway Patrol (CHP), Oakland Police Department (OPD), Oakland Fire Department (OFD), Palo Alto Police Department (PAPD), San Francisco Department of Emergency Management (SFDEM), San Francisco Fire Department (SFFD), San Francisco Police Department (SFPD), San Francisco Sheriff's Department (SFSO), San Mateo Sheriff's Office (SMSO), Santa Clara Sheriff's Office (SCSO) and the State Terrorism Threat Assessment System (STTAS).

Item: _____
City Council
July 17, 2012

The NCRIC functions to facilitate effective two-way communication between the DEA, FBI, STTAS, Cal EMA, and the public safety and private sector community within the region.

The NCRIC also:

- Produces and disseminates intelligence products conducts training
- Establishes and maintains liaisons with federal, state and local fire and police personnel, other public safety personnel and critical infrastructure facilities operating in the Bay Area and Northwest Coast of California
- Encourages the use of the California Joint Regional Information Exchange System (CAL JRIES), Law Enforcement Online (LEO), and the Homeland Security Information Network (HSIN)
- Provides investigative and analytical case support to federal, state and local law enforcement agencies' major criminal investigations

The NCRIC promotes the legal sharing of information, protecting the privacy and civil liberties of the citizens, and assists local, state and federal agencies with their mission of protecting the communities they serve from the threats and dangers of terrorist, gang, narcotics and organized criminal activities.

PUBLIC OUTREACH/INTEREST

The NCRIC staff and the Oakland Fire Department, OES staff has been working with Oakland businesses to ensure that they have the appropriate critical infrastructure plans and are aware of the services provided to the business community related to the NCRIC. Over the last 12 months, staff has done outreach to the Oakland Coliseum, East Bay Municipal Utility District, Oakland Postal Services, Federal Express, Union Pacific and other key resource facilities in Oakland.

COORDINATION

Participating in the NCRIC program and assigning a Fire Department staff to the NCRIC facility ensures that there are better communications and coordination between the City of Oakland public safety organizations and the NCRIC related to homeland security and crime prevention, intervention, enforcement and sustainability.

The City Attorney and Budget Office's were consulted in the writing of this report.

COST SUMMARY/IMPLICATIONS

These resolutions authorize the appropriation of FY 2011 Federal grant funds to offset salaries and benefits for a Fire Engineer or equivalent cost position from the Oakland Fire Department from July 1, 2012 through June 30, 2013, assigned to NCRIC and the appropriation of FY 2012 Federal grant funds to offset salaries and benefits for a Fire Engineer or equivalent cost position from the Oakland Fire Department from July 1, 2013 through June 30, 2014 for FY 2014.

Approval of the two resolutions authorize the acceptance, appropriation and administration of supplemental federal fiscal years 2011 and 2011 of UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits for each federal fiscal year.

Funding will be appropriated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), various salary and benefit accounts, Office of Emergency Services Division Program (PS21), Fiscal Year 2011 and 2012 UASI Projects to be set up.

This should include

1. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:**
FY2011 UASI GRANT
Salaries and Benefits for OFD Personnel Up to \$220,922
Construction (if applicable) 0
Contingency (if applicable) 0
Total Project Costs Up to \$220,922

2. **COST ELEMENTS OF PROFESSIONAL SERVICES AGREEMENT:**
OFD Personnel Salary and Benefits Up to \$220,922
TOTAL AGREEMENT/CONTRACT AMOUNT Up to \$220,922

3. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:**
FY2012 UASI GRANT
Salaries and Benefits for OFD Personnel Up to \$220,922
Construction (if applicable) 0
Contingency (if applicable) 0
Total Project Costs Up to \$220,922

Item: _____
City Council
July 17, 2012

4.	COST ELEMENTS OF PROFESSIONAL SERVICES AGREEMENT:	
	OFD Personnel Salary and Benefits	Up to \$220,922
	TOTAL AGREEMENT/CONTRACT AMOUNT	Up to \$220, 922

5. **SOURCE OF FUNDING:**

Federal FY 2011 and Federal FY 2012 U.S. Department of Homeland Security (DHS) Urban Area Security Initiative (UASI) Grant Program Funding.

6. **FISCAL IMPACT:** There is no fiscal impact to the General Purpose Fund. Salaries and benefits are covered 100% as per the Professional Services Agreement up to \$220,922 per Federal Fiscal Year.

SUSTAINABLE OPPORTUNITIES

Economic: Effective and consistent emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development and resiliency can flourish.

Environmental: No environmental opportunities are anticipated.

Social Equity: The enactment of the City of Oakland's homeland security and emergency preparedness strategies which are aligned with the Bay Area Urban Area Security Initiatives will enhance public safety efforts for the entire Oakland community.

For questions regarding this report, please contact Renee Domingo, Director, Office of Emergency Services and Homeland Security at (510)238-3939.

Respectfully submitted,



Teresa Deloach Reed
Fire Chief

Prepared by:
Renee A. Domingo, Director
Office of Emergency Services and Homeland Security

Item: _____
City Council
July 17, 2012

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER
DESIGNEE TO:**

- 1) **ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN MATEO UNDER WHICH THE CITY OF OAKLAND WILL PROVIDE ITS FIRE PERSONNEL DURING THE TERM JULY 1, 2013 THROUGH JUNE 30, 2014 IN EXCHANGE FOR UASI SUPPLEMENTAL GRANT FUNDING IN CONNECTION WITH THE NORTHERN CALIFORNIA REGIONAL INTELLIGENCE CENTER (NCRIC) OPERATIONS, WHICH IS A FEDERAL, STATE AND LOCAL PUBLIC SAFETY EFFORT THAT INVOLVES THE INTAKE, ANALYSIS, FUSION, SYNTHESIS, AND APPROPRIATE DISSEMINATION OF CRIMINAL AND HOMELAND SECURITY INTELLIGENCE IN THE GREATER SAN FRANCISCO BAY AREA AND THE NORTHERN COASTAL COUNTIES OF CALIFORNIA; AND**
- 2) **ACCEPT AND APPROPRIATE FEDERAL FISCAL YEAR 2012 UASI SUPPLEMENTAL GRANT ALLOCATIONS THROUGH THE SAN MATEO COUNTY AGREEMENT FROM JULY 1, 2013 THROUGH JUNE 30, 2014 PERIOD FOR AN AMOUNT UP TO TWO HUNDRED AND TWENTY THOUSAND NINE HUNDRED AND TWENTY TWO DOLLARS (\$220,922) FOR THE REIMBURSEMENT OF OAKLAND FIRE DEPARTMENT PERSONNEL SALARIES AND BENEFITS THAT ARE ASSIGNED AS LIAISON OFFICER PER THE COUNTY OF SAN MATEO NCRIC AGREEMENT**

WHEREAS, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent against, respond to, and recover from acts of terrorism; and

WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental Urban Areas Security Initiative (UASI) grant funding for fire services in connection with the Northern California Regional Intelligence Center (NCRIC) Operation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California that will be administered by the County of San Mateo; and

WHEREAS, the supplemental Federal Fiscal Year 2012 UASI grant funding can be used for fire department personnel salaries and benefits that are assigned to the NCRIC; and

WHEREAS, San Mateo County will enter into an agreement with the City of Oakland under which the City of Oakland’s fire personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from July 1, 2013 through June 30, 2014 in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental UASI grant funding will be used to reimburse the Oakland Fire Department for an Engineer of Fire position or equivalent cost position for salary and benefits from July 1, 2013 through June 30, 2014; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into an agreement with the County of San Mateo for City of Oakland’s Fire Department personnel to provide NCRIC services from July 1, 2013 through June 30, 2014 in connection with the Northern California Regional Intelligence Center (NCRIC) Operation; and be it

FURTHER RESOLVED: That The Federal Fiscal Year 2012 supplemental UASI grant allocation to the City of Oakland will be for reimbursement of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) per fiscal year for fire personnel salaries and benefits; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator or her designee to accept and appropriate the Federal Fiscal Year 2012 supplemental UASI grant allocation of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) for reimbursement of fire personnel salaries and benefits; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal grant Fimd (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2012 supplemental UASI Project Account to be set up; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City administrator, as agent of the City, or her designee, to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award; and be h

FURTHER RESOLVED: That any contracts approved hereunder shall be reviewed for form and legality by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, BRUNNER and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California

DRAFT

City Attorney

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OAKLAND**OAKLAND CITY COUNCIL**

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A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO:

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WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental Urban Areas Security Initiative (UASI) grant funding for fire services in connection with the Northern California Regional Intelligence Center (NCRIC) Operation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California that will be administered by the County of San Mateo; and

WHEREAS, the supplemental Federal Fiscal Year 2011 UASI grant funding can be used for fire department personnel salaries and benefits that are assigned to the NCRIC; and

WHEREAS, San Mateo County will enter into an agreement with the City of Oakland under which the City of Oakland’s fire personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from July 1, 2012 through June 30, 2013 in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental UASI grant funding will be used to reimburse the Oakland Fire Department for an Engineer of Fire position or equivalent cost position for salary and benefits from July 1, 2012 through June 30, 2013; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into an agreement with the County of San Mateo for City of Oakland’s Fire Department personnel to provide NCRIC services from July 1, 2012 through June 30, 2013 in connection with the Northern California Regional Intelligence Center (NCRIC) Operation; and be it

FURTHER RESOLVED: That The Federal Fiscal Year 2011 supplemental UASI grant allocation to the City of Oakland will be for reimbursement of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) per fiscal year for fire persomel salaries and benefits; and be h

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FURTHER RESOLVED: That the City Council hereby authorizes that the City administrator, as agent of the City, or her designee, to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award; and be it

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PASSED BY THE FOLLOWING VOTE:

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NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California