

OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK City Attorney
OAKLANDRESOLUTION No. 79286 C.M.S.
2005 MAY 11 PM 12:33

RESOLUTION APPROPRIATING \$196,367 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2005-2006 IN AN AMOUNT NOT TO EXCEED \$9,704,164

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, for fiscal year 2005-2006, the City Council has appropriated \$8,522,479 of the total OFCY revenue to be awarded to qualified organizations providing direct services to children and youth as outlined in the Strategic Plan; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Measure K/Kids First! Charter Amendment; and

WHEREAS, interest income earned from March 1, 2004 to February 28, 2005 totaled \$196,367, of which 5% (\$9,818) is available for administration; 3% (\$5,891) is available for evaluation, and 92% (\$180,658) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed results in an unspent project balance in the amount of \$1,001,027 (Fund 1780, P157730), and these funds are available for allocation to grants; and

WHEREAS, the City Council wishes to appropriate the interest income of \$196,367, and to allocate the specified portion of said funds to 1) respondents to the November 2004 request for proposals, 2) administration, and 3) evaluation, according to the terms of Measure K/Kids First! Charter Amendment; and,

WHEREAS, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2005 through June 30, 2006 was released in November, 2004; and

WHEREAS, OFCY staff and trained reviewers have evaluated 107 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

WHEREAS, 23 proposals funded under the Afterschool Initiative were approved for 2-year funding and were not required to submit new proposals for FY 05-06 and are eligible for funding for FY 05-06; and

WHEREAS, in September 2001, the City Council approved the second OFCY Strategic Plan with four priority areas: 1) Support for Children's Success in School, 2) Child Health and Wellness, 3) Healthy Transitions to Adulthood, and 4) Youth Empowerment; and

WHEREAS, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

WHEREAS, the POC recommends the following 79 agencies (including the agencies under the Afterschool Initiative) for funding in the amounts specified below:

RECOMMENDED 05-06

| | Organization/Agency Name | Project Title | Recommended Amount |
|---|---|---|---------------------------|
| Success for Children in School (sorted alphabetically) | | | |
| 1. | Bay Area Community Resources | Santa Fe-Peralta Afterschool Collaborative | \$175,000 |
| 2. | Boys and Girls Clubs of Oakland | Educational Enhancement Program | \$115,000 |
| 3. | City of Oakland, Department of Human Services | Even Start Family Literacy Program | \$103,500 |
| 4. | East Bay Agency for Children | Hawthorne Family Resource Center | \$172,500 |
| 5. | East Bay Conservation Corps | School Partnerships Initiative | \$150,000 |
| 6. | East Oakland Boxing Association | Smartmoves Program | \$73,000 |
| 7. | Girls Incorporated of Alameda County | GIRLStart | \$120,750 |
| 8. | Lao Family Community Development, Inc. | Lower San Antonio School Readiness Initiative | \$175,000 |
| 9. | New Hope Covenant Church | New Hope Family Development Center | \$57,500 |
| 10. | Oakland Asian Students Educational Services (OASES) | OASES Youth Program | \$71,000 |
| 11. | Oakland Parks and Recreation | Inclusion Center | \$81,516 |
| 12. | Oakland Parks and Recreation | Oakland Discovery Centers | \$175,000 |
| 13. | Oakland Unified School District | AWEsome Extended Learning Program | \$98,969 |
| 14. | Oakland Unified School District | Elmhurst Middle School - Music is FUNdamental Project | \$141,578 |
| 15. | Oakland Youth Chorus | Music In School | \$115,000 |

\$1,825,313

| | Organization/Agency Name | Project Title | Recommended Amount |
|---|---|---|---------------------------|
| Healthy Transitions to Adulthood (sorted alphabetically) | | | |
| 16. | Alameda County Health Care Foundation | Model Neighborhood Program | \$67,275 |
| 17. | Change Thru Xanthos, Inc | DreamCatcher | \$175,000 |
| 18. | Dimensions Dance Theater | Rites of Passage | \$57,500 |
| 19. | Eastside Arts Alliance | Youth Performing Arts Production | \$70,809 |
| 20. | First Place Fund for Youth | Healthy Transitions Project | \$175,000 |
| 21. | Global Education Partnership | Entrepreneurship and Employment Training Program (EETP) | \$103,299 |
| 22. | Health Initiatives for Youth | Peer Health Education Program | \$74,854 |
| 23. | La Clinica de La Raza-Fruitvale Health Project, Inc. | Teens and Tots Program | \$175,000 |
| 24. | Leadership Excellence | Youth Leadership Programs | \$85,987 |
| 25. | Native American Health Center | Indigenous Youth Voices (Native American Collaborative) | \$250,000 |
| 26. | Next Step Learning Center | Success at Seventeen | \$43,925 |
| 27. | Oakland Unified School District | The Avenues Project | \$150,000 |
| 28. | Opera Piccola ("Small Works") | ArtGate Advance | \$86,250 |
| 29. | Pacific News Service | Redeeming the Irredeemable | \$86,250 |
| 30. | Project Re-Connect | Project Re-connect | \$115,000 |
| 31. | Regents of the University of California (Center for Educational Outreach) | Eastmont College Resource Zone | \$82,218 |
| 32. | Sexual Minority Alliance of Alameda County | SMAAC Youth Center | \$175,000 |
| 33. | Spanish Speaking Citizens' Foundation | Comprehensive Afterschool Youth Program | \$143,452 |
| 34. | Spanish Speaking Unity Council | Providing Opportunities to Develop and Excel through Recreation | \$90,000 |
| 35. | The Mentoring Center | Pathways to Change | \$200,000 |
| 36. | Youth Employment Partnership, Inc. | Career Try-Out Program | \$174,919 |
| | | | \$2,581,738 |

| | Organization/Agency Name | Project Title | Recommended Amount |
|--|---|---|--------------------|
| Child Health and Wellness (sorted alphabetically) | | | |
| 37. | Ala Costa Center | Ala Costa Center Expansion Phase II | \$100,000 |
| 38. | Bay Area Outreach & Recreation Program (BORP) | Sports and Recreation Program for Disabled Youth | \$40,000 |
| 39. | Bay Area Scores | Oakland SCORES | \$57,500 |
| 40. | Family Violence Law Center | Child Trauma Prevention Project | \$48,711 |
| 41. | Oakland Based Urban Gardens (OBUGS) | Planting a Future | \$75,000 |
| 42. | Parental Stress Service, Inc. | Oakland Early Childhood Initiative | \$143,750 |
| 43. | Sports4Kids | FitKids After-School Program | \$175,000 |
| 44. | The Link to Children | Reducing Violence and Building Social and Emotional | \$58,952 |
| 45. | Through the Looking Glass | Prevention Services for Children with Disability Issues | \$51,750 |

\$750,663

| | Organization/Agency Name | Project Title | Recommended Amount |
|--|--|--|--------------------|
| Youth Empowerment (sorted alphabetically) | | | |
| 46. | ARC Associates | Youth Sounds- STUDIO MACK | \$57,500 |
| 47. | Asian Community Mental Health Services | Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL) | \$250,000 |
| 48. | Diversity Works | DiverseCITY | \$75,000 |
| 49. | Donald P. McCullum Youth Court | Interface | \$115,000 |
| 50. | Eastside Arts Alliance | Below Radar Art Video Education (BRAVE) | \$47,900 |
| 51. | Eastside Arts Alliance | Visual Element Mural Program | \$71,309 |
| 52. | La Clinica de La Raza-Fruitvale Health Project, Inc. | Youth Brigade Project | \$88,725 |
| 53. | Marcus A Foster Educational Institute | Children and Youth Grants Initiative | \$100,000 |
| 54. | Oakland Kids First | REAL HARD (Respecting Educated Active Learning Having A Righteous Dream) | \$75,000 |
| 55. | Youth Alive | Teen Target Violence Prevention | \$115,000 |
| 56. | Youth Together | Building Schools Through Youth Leadership and Collaborative | \$300,000 |

Proposed Total Recommended = 56

\$1,295,434

| | Organization/Agency Name | Project Title | Recommended Amount |
|---|--|--|---------------------------|
| AFTERSCHOOL INITIATIVE (sorted alphabetically) | | | |
| 1. | Alameda County Youth Development, Inc./Scotlan Youth & Family Center | Lowell After School Collaborative | \$150,000 |
| 2. | Bay Area Community Resources (BACR) | Emerson-MLK Collaborative | \$213,829 |
| 3. | East Bay Agency for Children | Sequoia Healthy Start - After School Program | \$100,000 |
| 4. | East Bay Asian Youth Center | Franklin Higher Learning | \$72,595 |
| 5. | East Bay Asian Youth Center | Garfield Higher Learning | \$174,117 |
| 6. | East Bay Asian Youth Center | Manzanita Higher Learning | \$100,000 |
| 7. | East Bay Asian Youth Center | Roosevelt Village Center | \$211,175 |
| 8. | East Bay Conservation Corps. | Student and Family Education and Enrichment (SAFE) Program Collaborative | \$100,000 |
| 9. | Leadership Excellence | Freedom School | \$35,800 |
| 10. | Lincoln Child Center | Hoover Elementary Afterschool Program | \$100,000 |
| 11. | Lincoln Child Center | James Madison Middle Afterschool Program | \$144,000 |
| 12. | Lincoln Child Center | Stonehurst Elementary School Afterschool Program | \$144,000 |
| 13. | Melrose Leadership Academy | Community Bridges | \$175,000 |
| 14. | Museum of Children's Art | ASCEND After School Collaborative | \$100,000 |
| 15. | Museum of Children's Art | Prescott After School Program (PASP) | \$205,000 |
| 16. | Oakland Asian Students Educational Services | OASES LEAP | \$198,000 |
| 17. | Oakland Asian Students Educational Services | Westlake Eagle Village Community Center | \$190,000 |
| 18. | Oakland Youth Chorus | Fruitvale School Extended Learning Program | \$200,000 |
| 19. | Opera Piccola ("Small Works") | PRIDE Collaborative After School Program | \$100,000 |
| 20. | ProArts | Urban Arts Academy After School Program | \$72,500 |
| 21. | Spanish Speaking Citizens' Foundation | International Community School Comprehensive After School Program | \$115,000 |
| 22. | YMCA of the East Bay | Bret Harte Community Academy | \$250,000 |
| 23. | YMCA of the East Bay | Laurel Community Partnership Academy | \$100,000 |

\$3,251,016

WHEREAS, the City Council finds that these agreements are for services of a professional nature; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; and

Now therefore, be it

RESOLVED: That the City Council hereby appropriates \$196,367 in interest earned and allocates \$180,658 in interest income to Fund 1780 Org. 78251 for grants for direct services to children and youth and \$15,709 to Fund 1780 Department of Human Services Org. 78251 for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and, be it further

RESOLVED: That the City Council approves the allocation of unspent monies from prior years in the amount of \$1,001,027 from the project balance (P157730) to Oakland Fund for Children and Youth Fund 1780, P157730 for grants for FY 05-06; and, be it further

RESOLVED: That the City Administrator is authorized to execute 79 agreements with the aforementioned service providers in the amounts specified above in an amount not to exceed \$9,704,164, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution; and, be it further

RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 07 2005, 20

PASSED BY THE FOLLOWING VOTE:

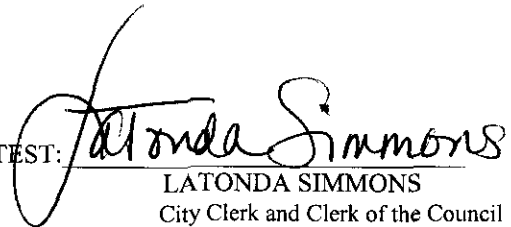
AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, ~~and~~ PRESIDENT DE LA FUENTE,
 AND KERNIGHAN - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:


LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California